



State of Arkansas

2003 – 2005

Biennial Budget

Authorized by
Governor Mike Huckabee

And the
84th General Assembly

ARKANSAS BIENNIAL BUDGET

For the Years 2003 - 2005

MIKE HUCKABEE, GOVERNOR

and the

84th GENERAL ASSEMBLY



**Department of Finance and Administration
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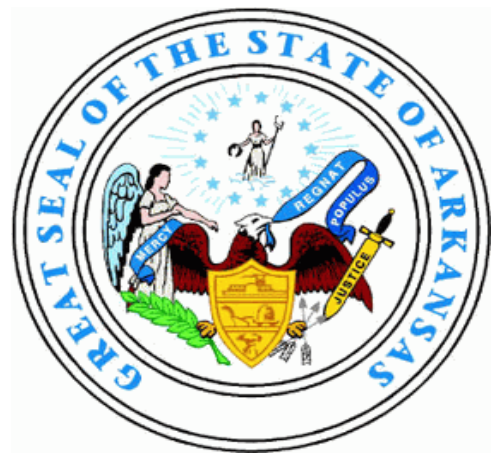
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STATE REVENUES



ARKANSAS STATE AND NATIONAL ECONOMIC FORECASTS

The following sections summarize the economic outlook for the nation and Arkansas for the next biennium. Included is the Official Revenue Forecast for the 2003-2005 Biennium forecast (May 15, 2003). In addition, the economic assumptions underlying the forecasts for the 2003-2005 Biennium as well as the revenue and economic history for fiscal years 2000 through 2002 are included.

The revenue forecasts are based on expected economic conditions in the state and nation as of June 2003. Global Insight, Inc. prepared the U.S. economic forecast and the Arkansas economic forecast was prepared by the Arkansas Institute for Economic Advancement at UALR. The office of Economic Analysis and Tax Research, Office of the Director, DFA, prepared the general revenue forecast.

Included in the tables are revenue and economic data from FY 2000 through FY 2003, and economic assumptions and revenue forecasts for the 2003-2005 Biennium.

The biennium forecast includes new tax revenues and fund transfers enacted during the Regular and First Extraordinary Sessions (2003) of the 84th General Assembly. These amounts are \$151.5 million in the FY 2004, and \$150.2 million in FY 2005.

For FY 2004, expected net available revenues totaling \$3,526.0 million will fund 100% of allocations A + B + B1 (May 15, 2003).

For FY 2005, expected net available revenues totaling \$3,651.9 million will fund 100% of A + B + B1 + B2 (May 15, 2003).

Economic and Revenue Estimates for the 2003–2005 Biennium

Summary of Economic and Revenue Estimates for FY 2004

- **FY 2004 U.S. Gross Domestic Product (Output).** This summary is based on the baseline forecast of DRI – WEFA, Inc. During FY 2004, the United States economy is expected to produce final goods and services valued at \$9,972 billion in 1996 dollars. This is an increase of \$417 billion or 4.4 percent. The GDP price deflator is expected to increase 2.2 percent and the consumer price index may increase by 2.8 percent.
- **U.S. Gross Domestic Product in current dollars** is estimated at \$11,385 billion, 0an increase of \$708 billion or 6.6 percent.
- **FY 2004 State Personal Income** (the sum of wages and salaries, proprietor's income, rent, dividends, interest and transfer payments) will reach \$68,348 million (current dollars), an

STATE AND NATIONAL ECONOMIC FORECASTS

increase of \$3,271 million or 5.0 percent over FY 2003.

- **FY 2004 State Wage and Salary Disbursements** are estimated at \$35,944 million, an increase of \$1,789 million or 5.2 percent.
- **FY 2004 State Wage and Salary Employment.** Wage and salary employment is estimated to grow from a level of 1,151,300 jobs to 1,165,200 jobs. This represents an increase of 13,900 jobs or 1.2 percent in FY 2004.

FY 2004 Gross General Revenues

The FY 2004 forecast for gross general revenues is \$4,286.1 million, an increase of \$243.1 million, or 6.0 percent over FY 2003. This includes additional tax increases and one time fund transfers passed in the regular and 1st Extraordinary session of 2003. Without the new taxes and fund transfers, gross general revenues are expected to grow by \$157.0 million or 3.9 percent.

In addition to the usual deductions from gross general revenues, such as the Constitutional Officers Fund, the State Central Services Fund, and refunds of individual and corporate income taxes, the following trust fund is noted:

- **Act 1315 (1999) Educational Excellence Trust Fund.** Act 1315 (1999) established a benchmark of 14.14 percent, which is applied against actual sales, and use tax collections of the previous fiscal year. Under this formula, \$233,932,332 will be distributed (net) in FY 2004.

FY 2004 Net Available General Revenues

For FY 2004, net available general revenues are estimated at \$3,526.0 million, an increase of \$275.2 million or 8.5 percent over FY 2003. This amount includes new revenues or fund transfers of \$151.5 million.

New Revenues or Fund Transfers. The amount of \$3,526.0 million includes (a) \$17.8 million in various (net) new taxes from the regular session; and (b) net new taxes authorized by Act 38 (First Extraordinary Session of 2003) consisting of \$54.8 million in tobacco taxes, and \$39.9 million from the 3.0% income tax surcharge. Also included are fund transfers of \$14.0 million from the Unclaimed Property Fund, and \$25.0 million from the Property Tax Fund.

Act 1022 (2003) amends the state central services fund in order to insure adequate financing of the central administrative functions of the state government. The act authorizes the Chief Fiscal Officer (CFO) of the State to deduct "an appropriate percentage, of not less than two percent (2%) and not to exceed three percent (3%), as determined from time to time by the CFO. At the present time this additional deduction is zero percent.

STATE AND NATIONAL ECONOMIC FORECASTS

FY 2004 Selected Special Revenues:

- **FY 2004 WorkForce 2000; Special Corporate Income Taxes.** Act 1315 (1999) established a benchmark of 6.78 percent, which will be applied against net corporate income tax collections in FY 2003. Under this formula, \$12,026,737.52 will be distributed in FY 2004.
- **FY 2004 Medicaid Program Trust Fund (Soft Drink Excise Tax).** In FY 2004, the soft drink excise tax is forecast at \$42.3 million, with no increase compared to FY 2003 collections.

Summary of Economic and Revenue Estimates for FY 2005

- **FY 2005 U.S. Gross Domestic Product (Output).** This summary is based on the baseline forecast of Global Insight, Inc. During FY 2005, the United States economy is expected produce final goods and services valued at \$10,362 billion in 1996 dollars, an increase of \$390 billion or 3.9 percent. The GDP price deflator is expected to increase 2.5 percent and the consumer price index will increase by 3.0 percent in FY 2005.
- **U.S. Gross Domestic Product in current dollars** is estimated at \$12,122 billion, an increase of \$737 billion or 6.5 percent.
- **FY 2005 State Personal Income** (the sum of wages and salaries, proprietor's income, rent, dividends, interest and transfer payments) will reach \$72,850 million (current dollars), an increase of \$4,502 million or 6.6 percent over FY 2004.
- **FY 2005 State Wage and Salary Disbursements** are estimated at \$38,144 million, an increase of \$2,200 million or 6.1 percent.
- **FY 2005 State Wage and Salary Employment.** Wage and salary employment is estimated to grow from a level of 1,165,200 jobs to 1,189,700 jobs. This represents an increase of 24,500 jobs or 2.1 percent.

FY 2005 Gross General Revenues

The forecast for gross general revenues in FY 2005 is \$4,453.4 million, an increase of \$167.3 million or 3.9 percent over FY 2004.

In addition to the usual deductions from gross general revenues, such as the Constitutional Officers Fund, the State Central Services Fund, and refunds of individual and corporate income taxes, the following trust fund is noted:

STATE AND NATIONAL ECONOMIC FORECASTS

- **Act 1315 (1999) Educational Excellence Trust Fund.** Act 1315 (1999) established a benchmark of 14.14 percent, which is applied against actual sales, and use tax collections of the previous fiscal year. Under this formula, an estimated \$243.6 million may be distributed (net) in FY2005.

FY 2005 Net Available General Revenues

For FY 2005, net available general revenues are estimated at \$3,651.9 million, an increase of \$125.9 million or 3.6 percent over FY 2004. Included in the amount of \$3,651.9 million is \$150.2 million in new tax revenues.

New Revenues or Fund Transfers. The amount of \$3,651.9 million includes (a) \$18.4 million in various (net) new taxes from the regular session; and (b) net new taxes authorized by Act 38 (First Extraordinary Session of 2003) consisting of \$54.8 million in tobacco taxes, and \$52.1 million from the 3.0% income tax surcharge. Also included is a transfer of \$25.0 million from the Property Tax Fund.

Act 1022 (2003) amends the state central services fund in order to insure adequate financing of the central administrative functions of the state government. The act authorizes the Chief Fiscal Officer (CFO) of the State to deduct "an appropriate percentage, of not less than two percent (2%) and not to exceed three percent (3%), as determined from time to time by the CFO. At the present time this additional deduction is zero percent.

FY 2005 Selected Special Revenues:

- **FY 2005 WorkForce 2000. Special Corporate Income Taxes.** Act 1315 (1999) established a benchmark of 6.78 percent which will be applied against net corporate income tax collections in FY 2004. Under this formula, an estimated \$13.3 million may be distributed in FY 2005.
- **FY 2005 Medicaid Program Trust Fund (Soft Drink Excise Tax).** In FY 2005 the forecast is \$42.5 million, and increase of \$200 thousand compared to FY 2004.

**OFFICIAL GENERAL REVENUE FORECAST
2003-2005 BIENNIUM**

Millions of Dollars	FY 03			05/15/03	FY 04			05/15/03	FY 05		
	Actual	Increase	% CH	Estimate	Increase	% CH	Estimate	Increase	% CH		
INDIVIDUAL INCOME	1,831.2	40.8	2.3	1,941.5	110.3	6.0	2,021.1	79.6	4.1		
CORPORATE INCOME	226.2	7.7	3.5	248.3	22.1	9.8	261.3	13.0	5.2		
SALES TAX	1,486.7	34.3	2.4	1,549.2	62.5	4.2	1,608.2	59.0	3.8		
USE TAX	228.7	-0.6	-0.3	238.2	9.5	4.1	253.7	15.5	6.5		
ALCOHOLIC BEVERAGE	33.0	0.8	2.5	32.5	-0.5	-1.5	33.0	0.5	1.5		
TOBACCO	93.5	6.3	7.2	146.0	52.5	56.1	144.4	-1.6	-1.1		
INSURANCE	89.0	9.5	11.9	87.0	-2.0	-2.3	90.0	3.0	3.4		
RACING	3.9	-0.2	-4.1	3.9	0.0	-0.8	3.8	-0.1	-2.6		
SEVERANCE	8.6	2.1	31.3	6.1	-2.5	-29.4	5.9	-0.2	-3.3		
CORPORATE FRANCHISE	7.6	-0.9	-10.3	8.0	0.4	4.7	7.9	-0.1	-1.3		
ESTATE	15.0	-4.9	-24.5	6.2	-8.8	-58.7	6.2	0.0	0.0		
REAL ESTATE TRANSFER	2.6	0.0	0.1	2.6	0.0	-0.1	2.6	0.0	0.0		
MISCELLANEOUS	16.9	4.8	39.7	16.6	-0.3	-1.8	15.3	-1.3	-7.8		
TOTAL GROSS	4,043.0	99.6	2.5	4,286.1	243.1	6.0	4,453.4	167.3	3.9		
LESS:MCF (SCS/COF)*	138.0	20.1	17.0	128.6	-9.4	-6.8	133.6	5.0	3.9		
INDIVIDUAL REFUNDS	300.6	22.2	8.0	283.3	-17.3	-5.7	288.7	5.4	1.9		
CORP REFUNDS	55.3	0.0	0.0	59.0	3.7	6.7	62.0	3.0	5.1		
CLAIMS RESERVE**	3.4	3.4	N.A.	10.0	6.6	194.4	10.0	0.0	0.0		
ECON DEV INC	10.9	2.3	27.3	12.8	1.9	17.8	15.8	3.0	23.4		
WATER/SWR BONDS	4.9	-0.1	-1.8	5.7	0.8	16.4	5.7	0.0	0.0		
COLL SVNGS BOND	23.9	0.0	0.0	24.0	0.1	0.4	24.0	0.0	0.0		
MLA CITY/CO TOURIST	8.1	-0.2	-2.1	8.2	0.1	1.8	8.1	-0.1	-1.2		
EDUC EXCEL TRST	229.4	0.6	0.3	232.5	3.1	1.3	243.6	11.1	4.8		
DESEGREGATION	32.8	0.0	0.0	32.8	0.0	0.0	32.8	0.0	0.0		
ELDERLY TRANSPORT	2.3	0.1	4.8	2.2	-0.1	-4.6	2.2	0.0	0.0		
GEN IMPROVEMENT*	(17.3)	---	--	---	--	--	---	--	--		
TRANSFERS ***	---	---	---	(39.0)	-39.0	N.A.	(25.0)	14.0	-35.9		
NET AVAILABLE	3,250.8	68.4	2.1	3,526.0	275.2	8.5	3,651.9	125.9	3.6		

PREPARED BY ECONOMIC ANALYSIS AND TAX RESEARCH, DF&A

*ACT 4 OF 2003 TRANSFERRED AN ADDITIONAL 0.799% OF GENERAL REVENUES TO SCS/COF

**ACT 658 OF 2003 DEDUCTED \$3.4 MIL FROM GENERAL REVENUES FOR LAKEVIEW LEGAL EXPENSES

***TRANSFERS FROM UNCLAIMED PROPERTY AND PROPERTY TAX RELIEF TRUST FUND

**ECONOMIC ASSUMPTIONS AND THE
OFFICIAL GENERAL REVENUE FORECAST
2003-2005 BIENNIUM**

Millions of Dollars	FY-00			FY-01			FY-02		
	Actual	Increase	%CH	Actual	Increase	%CH	Actual	Increase	% CH
INDIVIDUAL INCOME TAX	1712.4	47.2	2.8	1804.7	92.3	5.4	1790.4	-14.2	(0.8)
INDIVIDUAL REFUNDS/MOA	<u>247.4</u>	<u>16.0</u>	<u>6.9</u>	<u>249.1</u>	<u>1.8</u>	<u>0.7</u>	<u>278.4</u>	<u>29.2</u>	<u>11.7</u>
NET INDIVIDUAL INCOME	1,465.0	31.2	2.2	1,555.5	90.5	6.2	1,512.1	-43.4	(2.8)
CORPORATE INCOME	253.2	(1.0)	(0.4)	234.5	(18.7)	(7.4)	218.5	(16.0)	(6.8)
CORPORATE REFUNDS	<u>31.7</u>	<u>(10.3)</u>	<u>(24.4)</u>	<u>48.2</u>	<u>16.5</u>	<u>51.8</u>	<u>55.3</u>	<u>7.1</u>	<u>14.7</u>
NET CORPORATE INCOME	221.4	9.2	4.4	186.3	(35.2)	(15.9)	163.2	(23.1)	(12.4)
SALES TAX	1401.4	83.1	6.3	1447.7	46.3	3.3	1452.4	4.7	0.3
USE TAX	231.0	<u>17.2</u>	<u>8.0</u>	<u>230.1</u>	<u>(0.9)</u>	<u>(0.4)</u>	<u>229.4</u>	<u>(0.7)</u>	<u>(0.3)</u>
NET ECONOMIC TAX REVENUE	3,318.8	140.7	4.4	3,419.5	100.7	3.0	3,357.0	(62.5)	(1.8)
OTHER TAX REVENUE	<u>253.5</u>	<u>12.6</u>	<u>5.2</u>	<u>261.4</u>	<u>7.9</u>	<u>3.1</u>	<u>252.7</u>	<u>(8.6)</u>	<u>(3.3)</u>
GROSS GENERAL REVENUES	3,851.4	159.0	4.3	3,978.2	126.8	3.3	3,943.4	(34.8)	(0.9)
LESS: MCF	115.5	4.8	4.3	119.4	3.8	3.3	117.9	(1.4)	(1.2)
INDIVIDUAL REFUNDS/MOA	247.4	16.0	6.9	249.1	1.8	0.7	278.4	29.2	11.7
CORPORATE REFUNDS	31.7	(10.3)	(24.4)	48.2	16.5	51.8	55.3	7.1	14.7
CLAIMS	0.0	0.0	N.A.	0.0	0.0	N.A.	0.0	0.0	N.A.
ECON DEVEL INCENTIVE FUND	2.6	0.8	45.5	4.7	2.1	82.5	8.5	3.8	81.9
WATER/SEWER BONDS	4.6	(1.0)	(17.4)	5.5	0.9	20.0	5.0	(0.6)	(9.9)
MLA CITY/CO TOURIST	7.0	1.9	37.1	9.2	2.2	31.3	8.2	(0.9)	(10.3)
DESEGREGATION SETTLEMENT	31.0	2.9	10.3	32.8	1.8	5.8	32.8	0.0	0.0
EDUC EXCEL TRUST FUND	210.1	17.6	9.2	223.9	13.7	6.5	228.8	4.9	2.2
ELDERLY TRANSPORTATION	2.4	(0.1)	(2.8)	2.5	0.1	3.8	2.2	(0.3)	(13.1)
COLL SVNGS BOND DEBT SRV.	22.4	(0.8)	(3.5)	24.0	1.6	7.0	23.9	(0.1)	(0.3)
GEN IMPROVEMENT	0.0	---	---	0.0	---	---	0.0	---	---
ACT 658 OF 2003	0.0	---	---	0.0	---	---	0.0	---	---
ALLOTMENT RESERVE	---	---	---	---	---	---	---	---	---
NET AVAILABLE REVENUES	3,176.6	127.1	4.2	3,258.9	82.4	2.6	3,182.4	(76.6)	(2.3)
ECONOMIC ASSUMPTIONS	FY 2000			FY 2001			FY 2002		
U.S. NOMINAL GDP (Billions \$)	9,576.0	560.0	6.2	9,977.0	401.0	4.2	10,235.0	258.0	2.6
GDP DEFLATOR (1996 = 100)	105.7	1.8	1.7	108.2	2.5	2.3	110.1	1.9	1.7
GDP (1996\$ CHAIN WEIGHT)	9,058.0	382.0	4.4	9,221.0	163.0	1.8	9,298.0	77.0	0.8
CONS PRICE INDEX (1984=100)	169.3	4.7	2.9	175.1	5.8	3.4	178.2	3.1	1.8
NET GEN REV (Millions \$)	3,572.3	153.3	4.5	3,680.9	108.6	3.0	3,609.8	(71.1)	(1.9)
AR. STATE PERS INCOME (M\$)	57,527	2,614	4.8	60,575	3,048	5.3	62,747	2,172	3.6
NGR % of ASPI	6.210	(0.0)	(0.3)	6.077	(0.1)	(2.1)	5.753	(0.3)	(5.3)
AR. W & S DISBURSEMENTS (M\$)	30,808	1,633	5.6	32,020	1,212	3.9	32,965	945	3.0
DIVIDENDS, INTEREST, AND RENT	10,442.0	429	4.3	11,449.0	1,007	9.6	11,451.0	2	0.0
AR. NON-FARM PROPR INC (M\$)	4,153.0	332.5	8.7	4,300.3	147.3	3.5	4,528.0	227.7	5.3
AR. TAXABLE SALES (B\$)	36.27	2.2	6.5	37.28	1.0	2.8	37.37	0.1	0.2
AR. W & S EMPLOYMENT	1,153,200	22,100	2.0	1,159,300	6,100	0.5	1,153,000	(6,300)	(0.5)
AR. MANUFAC EMPLOYMENT	252,430	70	0.0	247,700	(4,730)	(1.9)	233,290	(14,410)	(5.8)
AR. FARM INCOME (\$)	1,440.3	(188.2)	(11.6)	1,208.0	(232.3)	(16.1)	1,005.3	(202.7)	(16.8)
AR. POPULATION	2,662,600	23,500	0.9	2,683,200	20,600	0.8	2,702,900	19,700	0.7
AR PER CAPITA INCOME	21,605.0	798	3.8	22,575.0	970	4.5	23,214.0	639	2.8

**ECONOMIC ASSUMPTIONS AND THE
OFFICIAL GENERAL REVENUE FORECAST
2003-2005 BIENNIUM**

Millions of Dollars	FY-03			05/15/03	FY-04			05/15/03	FY-05		
	Actual	Increase	%CH		Estimate	Increase	%CH		Estimate	Increase	% CH
INDIVIDUAL INCOME TAX	1831.2	40.8	2.3		1941.5	110.3	6.0		2021.1	79.6	4.1
INDIVIDUAL REFUNDS/MOA	<u>300.6</u>	<u>22.2</u>	<u>8.0</u>		<u>283.3</u>	<u>(17.3)</u>	<u>(5.7)</u>		<u>288.7</u>	<u>5.4</u>	<u>1.9</u>
NET INDIVIDUAL INCOME	1,530.6	18.6	1.2		1,658.2	127.6	8.3		1,732.4	74.2	4.5
CORPORATE INCOME	226.2	7.7	3.5		248.3	22.1	9.8		261.3	13.0	5.2
CORPORATE REFUNDS	<u>55.3</u>	<u>(0.0)</u>	<u>(0.0)</u>		<u>59.0</u>	<u>3.7</u>	<u>6.7</u>		<u>62.0</u>	<u>3.0</u>	<u>5.1</u>
NET CORPORATE INCOME	170.9	7.7	4.7		189.3	18.4	10.8		199.3	10.0	5.3
SALES TAX	1486.7	34.3	2.4		1549.2	62.5	4.2		1608.2	59.0	3.8
USE TAX	<u>228.7</u>	<u>(0.6)</u>	<u>(0.3)</u>		<u>238.2</u>	<u>9.5</u>	<u>4.1</u>		<u>253.7</u>	<u>15.5</u>	<u>6.5</u>
NET ECONOMIC TAX REVENUE	3,416.9	59.9	1.8		3,634.9	218.0	6.4		3,793.6	158.7	4.4
OTHER TAX REVENUE	<u>270.3</u>	<u>17.5</u>	<u>6.9</u>		<u>308.9</u>	<u>38.6</u>	<u>14.3</u>		<u>309.1</u>	<u>0.2</u>	<u>0.1</u>
GROSS GENERAL REVENUES	4,043.0	99.6	2.5		4,286.1	243.1	6.0		4,453.4	167.3	3.9
LESS: MCF	138.0	20.1	17.0		128.6	(9.4)	(6.8)		133.6	5.0	3.9
INDIVIDUAL REFUNDS/MOA	300.6	22.2	8.0		283.3	(17.3)	(5.7)		288.7	5.4	1.9
CORPORATE REFUNDS	55.3	(0.0)	(0.0)		59.0	3.7	6.7		62.0	3.0	5.1
CLAIMS	3.4	3.4	N.A.		10.0	6.6	N.A.		10.0	0.0	N.A.
ECON DEVEL INCENTIVE FUND	10.9	2.3	27.3		12.8	1.9	17.8		15.8	3.0	23.4
WATER/SEWER BONDS	4.9	(0.1)	(1.8)		5.7	0.8	16.4		5.7	0.0	0.0
MLA CITY/CO TOURIST	8.1	(0.2)	(2.1)		8.2	0.1	1.8		8.1	(0.1)	(1.2)
DESEGREGATION SETTLEMENT	32.8	0.0	0.0		32.8	0.0	0.0		32.8	0.0	0.0
EDUC EXCEL TRUST FUND	229.4	0.6	0.3		232.5	3.1	1.3		243.6	11.1	4.8
ELDERLY TRANSPORTATION	2.3	0.1	4.8		2.2	(0.1)	(4.6)		2.2	0.0	0.0
COLL SVNGS BOND DEBT SRV.	23.9	0.0	0.0		24.0	0.1	0.4		24.0	0.0	0.0
GEN IMPROVEMENT	(17.3)	---	---		---	---	---		---	---	---
TRANSFERS	---	---	---		(39.0)	---	---		(25.0)	---	---
NET AVAILABLE REVENUES	3,250.8	68.4	2.1		3,526.0	275.2	8.5		3,651.9	125.9	3.6
ECONOMIC ASSUMPTIONS	FY 2003 e				FY 2004 e				FY 2005 e		
U.S. NOMINAL GDP (Billions \$)	10,677.0	442.0	4.3		11,385.0	708.0	6.6		12,122.0	737.0	6.5
GDP DEFLATOR (1996 = 100)	111.7	1.7	1.5		114.2	2.4	2.2		117.0	2.8	2.5
GDP (1996\$ CHAIN WEIGHT)	9,555.0	257.0	2.8		9,972.0	417.0	4.4		10,362.0	390.0	3.9
CONS PRICE INDEX (1984=100)	182.7	4.5	2.5		187.8	5.2	2.8		193.5	5.6	3.0
NET GEN REV (Millions \$)	3,687.2	77.4	2.1		3,943.8	256.6	7.0		4,102.7	158.9	4.0
AR. STATE PERS INCOME (M\$)	65,077	2,330	3.7		68,348	3,271	5.0		72,850	4,502	6.6
NGR % of ASPI	5.666	(0.1)	(1.5)		5.770	0.1	1.8		5.632	(0.1)	(2.4)
AR. W & S DISBURSEMENTS (M\$)	34,155	1,190	3.6		35,944	1,789	5.2		38,144	2,200	6.1
DIVIDENDS, INTEREST, AND RENT	11,468.0	17	0.1		11,956.0	488	4.3		13,377.0	1,421	11.9
AR. NON-FARM PROPR INC (M\$)	4,785.6	257.6	5.7		5,091.6	306.0	6.4		5,313.0	221.4	4.3
AR. TAXABLE SALES (B\$)	38.12	0.7	2.0		39.72	1.6	4.2		41.38	1.7	4.2
AR. W & S EMPLOYMENT	1,151,300	(1,700)	(0.1)		1,165,200	13,900	1.2		1,189,700	24,500	2.1
AR. MANUFAC EMPLOYMENT	224,770	(8,520)	(3.7)		220,930	(3,840)	(1.7)		222,080	1,150	0.5
AR. FARM INCOME (\$)	1,040.9	35.6	3.5		1,256.6	215.7	20.7		1,380.1	123.5	9.8
AR. POPULATION	2,722,800	19,900	0.7		2,742,800	20,000	0.7		2,762,900	20,100	0.7
AR PER CAPITA INCOME	23,901.0	687	3.0		24,918.0	1,017	4.3		26,367.0	1,449	5.8

**2003 - 2005 BIENNIUM - REVENUE STABILIZATION LAW
FISCAL YEAR ALLOCATIONS**

FISCAL YEAR 2004					FISCAL YEAR 2005				
FUND ACCOUNTS	"A"	"B"	"B-1"	TOTAL ALLOCATION	"A"	"B"	"B-1"	"B-2"	TOTAL ALLOCATION
General Education	\$1,558,530,531	\$29,337,677		\$1,587,868,208	\$1,587,868,208				\$1,587,868,208
State Library	500,000	1,500,000		2,000,000	2,000,000				2,000,000
Workforce Education	20,328,407	389,057	1,500,000	22,217,464	20,717,464		2,226,265		22,943,729
TOTAL - PUBLIC SCHOOL FUND	\$1,579,358,938	\$31,226,734	\$1,500,000	\$1,612,085,672	\$1,610,585,672	\$0	\$2,226,265	\$0	\$1,612,811,937
GENERAL EDUCATION FUND									
Dept. of Education	\$11,841,192			\$11,841,192	\$11,841,192				\$11,841,192
Educational Television	3,915,547		450,000	4,365,547	3,915,547		450,000		4,365,547
School for the Blind	4,501,356		350,000	4,851,356	4,501,356		350,000		4,851,356
School for the Deaf	7,611,333		600,000	8,211,333	7,611,333		600,000		8,211,333
State Library	2,792,127		150,000	2,942,127	2,792,127		150,000		2,942,127
Dept. of Workforce Education	2,760,686			2,760,686	2,760,686				2,760,686
Rehabilitation Services	11,363,123	217,474	475,604	12,056,201	11,580,597		475,604		12,056,201
Subtotal - General Education	\$44,785,364	\$217,474	\$2,025,604	\$47,028,442	\$45,002,838	\$0	\$2,025,604	\$0	\$47,028,442
Technical Institutes:									
Arkansas Valley TI	\$2,074,400			\$2,074,400	\$2,074,400				\$2,074,400
Crowley's Ridge TI	2,169,741			2,169,741	2,169,741				2,169,741
Northwest TI	2,514,789			2,514,789	2,514,789				2,514,789
Riverside VTS	1,922,787	36,799		1,959,586	1,959,586				1,959,586
Subtotal - Technical Inst.'s	\$8,681,716	\$36,799	\$0	\$8,718,515	\$8,718,515	\$0	\$0	\$0	\$8,718,515
TOTAL GENERAL ED. FUND	\$53,467,080	\$254,273	\$2,025,604	\$55,746,957	\$53,721,353	\$0	\$2,025,604	\$0	\$55,746,957
HUMAN SERVICES FUND									
DHS-Administration	\$13,526,819			\$13,526,819	\$13,526,819				\$13,526,819
Aging and Adult Services	10,403,468	199,108		10,602,576	10,602,576				10,602,576
Children & Family Services	37,354,768	2,214,919		39,569,687	39,569,687				39,569,687
Child Care/Early Childhood Ed.	517,768	9,910		527,678	527,678				527,678
Youth Services	40,322,282	1,460,146		41,782,428	41,782,428	2,000,000			43,782,428
Devel. Disab. Services	40,648,298	6,481,551		47,129,849	47,129,849	3,100,000			50,229,849
Medical Services	4,488,229	85,898		4,574,127	4,574,127				4,574,127
DHS-Grants	385,777,850	92,083,251		477,861,101	477,861,101	71,200,000		2,500,000	551,561,101
Mental Health Services	50,017,406	6,957,264		56,974,670	56,974,670			3,500,000	60,474,670
Services for the Blind	1,737,188	33,247		1,770,435	1,770,435				1,770,435
County Operations	38,554,039	737,871		39,291,910	39,291,910				39,291,910
TOTAL HUMAN SERVICES FUND	\$623,348,115	\$110,263,165	\$0	\$733,611,280	\$733,611,280	\$76,300,000	\$0	\$6,000,000	\$815,911,280
STATE GENERAL GOV'T FUND									
Dept. of Ark. Heritage	\$4,254,886		\$436,000	\$4,690,886	\$4,254,886		\$436,419		\$4,691,305
Dept. of Labor	2,340,542			2,340,542	2,340,542				2,340,542
Dept. of Higher Education	2,591,825	168,323	100,000	2,860,148	2,760,149		100,000		2,860,149
Dept. of H.E.-Grants	32,227,818	500,000	1,099,387	33,827,205	32,727,818	334,089	1,599,292		34,661,199
Dept. of Economic Development	9,356,023			9,356,023	9,356,023				9,356,023
Dept. of Correction	176,596,823	25,233,532		201,830,355	201,830,355	4,700,000			206,530,355
Dept. of Community Correction	29,312,755	14,561,005		43,873,760	43,873,760	1,000,000			44,873,760
Livestock & Poultry Commission	3,407,158			3,407,158	3,407,158				3,407,158
State Military Department	7,797,534			7,797,534	7,797,534				7,797,534
Dept. of Parks & Tourism	19,005,279		530,739	19,536,018	19,005,280		605,190		19,610,470
Dept. of Environmental Quality	3,501,452			3,501,452	3,501,452				3,501,452
Miscellaneous Agencies	41,777,674	350,000	4,007,275	46,134,949	39,507,674		4,021,143		43,528,817
TOTAL STATE GENERAL GOV'T	\$332,169,768	\$40,812,860	\$6,173,401	\$379,156,029	\$370,362,630	\$6,034,089	\$6,762,044	\$0	\$383,158,763
OTHER FUNDS									
County Aid	\$19,370,816	\$370,730		\$19,741,546	\$19,741,546				\$19,741,546

**2003 - 2005 BIENNIUM - REVENUE STABILIZATION LAW
FISCAL YEAR ALLOCATIONS**

FISCAL YEAR 2004					FISCAL YEAR 2005				
FUND ACCOUNTS	"A"	"B"	"B-1"	TOTAL ALLOCATION	"A"	"B"	"B-1"	"B-2"	TOTAL ALLOCATION
County Jail Reimbursement	2,806,592	8,000,000		10,806,592	2,806,592				2,806,592
Crime Information Center	3,330,223	63,736		3,393,959	3,393,959				3,393,959
ADED - Super Project Fund	0			0	0				0
DFA - Child Support Enforcement Transfer	13,014,933			13,014,933	13,014,933				13,014,933
EMS - Enhancement Revolving	0			0	0				0
Forestry Commission	5,644,742			5,644,742	5,644,742				5,644,742
Merit Adjustment Fund	0		12,100,000	12,100,000	0		21,300,000		21,300,000
Motor Vehicle Acquisition	942,513			942,513	942,513				942,513
Municipal Aid	26,989,976	516,551		27,506,527	27,506,527				27,506,527
Dept. of Health	48,750,845	600,000	1,923,545	51,274,390	49,350,845		3,366,495		52,717,340
State Police	40,498,780	775,090	3,200,000	44,473,870	41,273,870		3,200,000		44,473,870
Plant Board Fund	2,196,289			2,196,289	2,196,289				2,196,289
TOTAL OTHER FUNDS	\$163,545,709	\$10,326,107	\$17,223,545	\$191,095,361	\$165,871,815	\$0	\$27,866,495	\$0	\$193,738,310
INST'S OF HIGHER EDUCATION									
Four Year Institutions:									
Arkansas State University	\$45,914,039	\$1,060,679	\$895,284	\$47,870,002	\$46,974,718		\$1,755,977		\$48,730,695
Arkansas Tech University	18,649,526	919,242	607,089	20,175,857	19,568,768		977,017		20,545,785
Henderson State University	15,032,089	554,640	299,339	15,886,068	15,586,729		636,234		16,222,963
Southern Arkansas University	11,759,341	795,362	354,813	12,909,516	12,554,703		590,760		13,145,463
UA-Fayetteville	89,189,944	2,114,072	1,784,418	93,088,434	91,304,016		3,513,508		94,817,524
UA - Archeological Survey	1,640,939	41,174	34,753	1,716,866	1,682,113		72,901		1,755,014
UA - Agriculture	47,439,804	1,193,012	1,006,982	49,639,798	48,632,816		1,999,234		50,632,050
UA - Criminal Justice Institute	1,473,316	42,253	35,664	1,551,233	1,515,569		71,579		1,587,148
U of A - Ft. Smith	14,579,389	344,901	291,120	15,215,410	14,924,290		662,850		15,587,140
UA-Little Rock	41,794,087	2,993,274	838,389	45,625,750	44,787,361	2,000,000	1,835,189		48,622,550
UA-Medical Sciences	61,384,418	2,054,039	1,311,712	64,750,169	63,415,959		3,545,654	150,000	67,111,613
UAMS - AHEC	2,167,779			2,167,779	2,190,277		18,990		2,209,267
UAMS - Indigent Care	4,651,025	153,836	129,847	4,934,708	4,804,860		129,847		4,934,707
UA-Monticello	12,028,665	606,611	195,496	12,830,772	12,635,276		419,602		13,054,878
UA-Pine Bluff	17,661,065	3,851,428	348,539	21,861,032	21,512,493	385,668	659,946		22,558,107
University of Central Arkansas	36,825,765	869,864	734,223	38,429,852	37,695,628		1,473,029		39,168,657
Sub-Total Four Year	\$422,191,190	\$17,594,387	\$8,867,668	\$448,653,245	\$439,785,575	\$2,385,668	\$18,362,317	\$150,000	\$460,683,560
Two Year Institutions:									
Arkansas Northeastern College	\$7,314,919			\$7,314,919	\$7,314,919				\$7,314,919
Arkansas State University - Beebe	9,306,390			9,306,390	9,306,390				9,306,390
Arkansas State Univ.-Mountain Home	2,366,796			2,366,796	2,366,796				2,366,796
Arkansas State University - Newport	1,950,323	100,000		2,050,323	2,050,323				2,050,323
Cossatot C C of UA	2,245,065			2,245,065	2,245,065				2,245,065
East Arkansas Cmty. College	4,994,759			4,994,759	4,994,759				4,994,759
National Park Cmty. College	7,267,530			7,267,530	7,267,530				7,267,530
Mid-South Cmty. College	2,536,399			2,536,399	2,536,399				2,536,399
North Arkansas College	6,659,532			6,659,532	6,659,532				6,659,532
NorthWest Arkansas Cmty. College	5,723,788	100,000		5,823,788	5,823,788				5,823,788
Phillips Cmty. College of the UA	7,635,269			7,635,269	7,635,269				7,635,269
Rich Mountain Cmty. College	2,605,870			2,605,870	2,605,870				2,605,870
Southern Ark. University - Tech	5,858,484			5,858,484	5,858,484				5,858,484
South Arkansas Cmty. College	5,028,984			5,028,984	5,028,984				5,028,984
U of A - Cmty. College at Batesville	2,747,147			2,747,147	2,747,147				2,747,147
U of A - Cmty. College at Hope	3,462,943			3,462,943	3,462,943				3,462,943
U of A C C at Morrilton	3,239,560			3,239,560	3,239,560				3,239,560
Two Year College Model Formula		2,851,107	2,575,338	5,426,445	2,851,107		4,832,658		7,683,765
Sub-Total Two Year	\$80,943,759	\$3,051,107	\$2,575,338	\$86,570,204	\$83,994,866	\$0	\$4,832,658	\$0	\$88,827,524

**2003 - 2005 BIENNIUM - REVENUE STABILIZATION LAW
FISCAL YEAR ALLOCATIONS**

FUND ACCOUNTS	FISCAL YEAR 2004				FISCAL YEAR 2005				
	"A"	"B"	"B-1"	TOTAL ALLOCATION	"A"	"B"	"B-1"	"B-2"	TOTAL ALLOCATION
Technical Colleges:									
Black River	\$4,410,588			\$4,410,588	\$4,410,588				\$4,410,588
Ouachita	2,394,144			2,394,144	2,394,144				2,394,144
Ozarka	2,052,535			2,052,535	2,052,535				2,052,535
Pulaski	6,216,028	100,000		6,316,028	6,316,028				6,316,028
Southeast Arkansas College	3,874,179			3,874,179	3,874,179				3,874,179
Sub-Total Technical Colleges	\$18,947,474	\$100,000	\$0	\$19,047,474	\$19,047,474	\$0	\$0	\$0	\$19,047,474
TOTAL INST'S OF HIGHER ED.	\$522,082,424	\$20,745,494	\$11,443,006	\$554,270,924	\$542,827,915	\$2,385,668	\$23,194,975	\$150,000	\$568,558,559
GRAND TOTAL	\$3,273,972,034	\$213,628,633	\$38,365,556	\$3,525,966,223	\$3,476,980,666	\$84,719,757	\$62,075,383	\$6,150,000	\$3,629,925,806

Prepared by DFA - Office of Budget
May 19, 2003

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2004**

FUND ACCOUNT	FY04 ORIGINAL FORECAST	FY04 REVISED FORECAST	DIFFERENCE
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$156,146,378</u>	<u>\$157,108,899</u>	<u>\$962,521</u>
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:	<u>\$9,544,063</u>	<u>\$9,602,895</u>	<u>\$58,832</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$764,984</u>	<u>\$769,700</u>	<u>\$4,716</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:	<u>\$2,864,359</u>	<u>\$2,882,016</u>	<u>\$17,657</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$10,528,447</u>	<u>\$10,593,347</u>	<u>\$64,900</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$5,696,880</u>	<u>\$5,731,997</u>	<u>\$35,117</u>
INSTITUTIONS OF HIGHER EDUCATION:			
Four Year Institutions:			
Arkansas State University	\$4,810,818	\$4,840,473	\$29,655
Arkansas Tech University	1,612,619	1,622,559	\$9,941
Henderson State University	1,668,178	1,678,461	\$10,283
Southern Arkansas University	986,263	992,343	\$6,080
UA - Fayetteville	11,937,819	12,011,407	\$73,587
UA - Little Rock	4,236,349	4,262,463	\$26,114
UA Medical Center	7,294,163	7,339,125	\$44,963
UAMS - Indigent Care	181,507	182,626	\$1,119
UA - Monticello	851,176	856,423	\$5,247
UA - Pine Bluff	1,477,624	1,486,732	\$9,108
University of Central Arkansas	3,671,360	3,693,991	\$22,631
Two Year Institutions:			
Arkansas Northeastern College	575,378	578,924	\$3,547
ASU - Beebe	1,147,772	1,154,847	\$7,075
East Arkansas Community College	600,658	604,360	\$3,703
National Park Community College	898,368	903,906	\$5,538
North Arkansas College	354,741	356,928	\$2,187
Northwest Arkansas Community College	793,926	798,820	\$4,894
Phillips Community College - U of A	584,959	588,565	\$3,606
Rich Mountain Community College	158,552	159,529	\$977
SAU - Tech	257,503	259,091	\$1,587
South Arkansas Community College	410,807	413,339	\$2,532
UA - Fort Smith	2,444,349	2,459,417	\$15,068
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 46,954,889</u>	<u>\$ 47,244,329</u>	<u>\$ 289,440</u>
GRAND TOTAL	<u>\$ 232,500,000</u>	<u>\$ 233,933,182</u>	<u>\$ 1,433,182</u>

August 25, 2003
DFA- Office of Budget

<p align="center">MAJOR ACTIONS THAT AFFECT COLLECTIONS OF REVENUE IN THE 2003-05 BIENNIUM</p>

Bill number	Act #	Description	Impact (millions)	Impact (millions)
SB 173	120	Weatherization Assistance Fund	\$0.50	\$0.50
HB 1179	182	Consolidated Incentive Act of 2003	(\$1.10)	(\$1.10)
SB 107	218	Adopts IRS Changes to Retirement Provisions	(\$3.00)	(\$3.70)
HB 1413	366	Creates AR Muni Electric Utility Consolidated Authorities	(\$0.10)	(\$0.10)
HB 1465	369	Revises Definition of Private Club for the Serving of Alcohol	(\$0.02)	(\$0.02)
SB 388	598	Authorizes Soil & Water to Issue Revenue Bonds	(\$0.10)	(\$0.10)
SB 532	627	Various Cigarette Tax Law Changes	\$6.00	\$6.00
SB 331	662	Clarify the Credit for Income Tax paid to another state	\$0.25	\$0.25
SB 332	663	Income Tax Technical Corrections	(\$1.10)	(\$1.70)
HB 2180	759	Limits Size of Securities Department Fund	\$2.50	\$2.50
HB 1747	860	Amend AR Capital Development Corporation Act	(\$0.50)	(\$0.50)
HB 1959	965	Income Tax Treatment of LLC's and Partnerships	\$0.05	\$0.05
SB 154	993	Coal Mining Tax Credit	\$0.00	(\$0.05)
HB 1634	1112	Clarifies Taxation of Dues and Fees paid to Clubs	(\$0.16)	(\$0.16)
SB 336	1183	Income Tax on Out-of-State Taxpayers	\$1.30	\$0.00
SB 334	1286	Clarify Interest Deduc or Intangible Expns Pd to Related Party	\$0.05	\$0.05
SB 363	1287	Incentives for Advanced Biofuels Distributors	(\$0.20)	(\$0.20)
SB 609	1440	Catastrophic Metabolic Disorder Tax Credit	(\$0.04)	(\$0.04)
SB 776	1724	Repeals Working Taxpayer Credit	\$18.60	\$23.30
HB 2453	1808	Repeals Revenue Raised in SB 532 (Act 627 of 2003)	(\$6.00)	(\$6.00)
Total			\$16.93	\$18.98

General Revenue Impact of Bills of the 1st Extraordinary Session of 2003

Bill number	Act #	Description	FY 2004 Impact (millions)	FY 2005 Impact (millions)
HB 1039	38	Imposes a 3% income tax surcharge	\$39.90	\$52.10
		Imposes a 25-cent tax per pack of cigarettes & levies an additional 7% tax on tobacco products	\$54.80	\$54.80
		Elimination of tobacco excise tax discount on 25-cent per pack tax	\$2.22	\$2.22
Total			\$96.92	\$109.12

STATE EMPLOYEES



STATE EMPLOYEES AUTHORIZED POSITIONS

A State Employee is someone who is regularly appointed or employed in a position of State service by a State agency or Institution of Higher Education and is compensated on a full time basis for which a Class Title and Pay Grade is established in an appropriation act. Classified Agencies are agencies whose employees are subject to all provisions of the Uniform Classification and Compensation Law (Act 22 of the First Extraordinary Session of 2003). Non-Classified Agencies are agencies in which employees are exempt from provisions of the Uniform Classification and Compensation Law. The Institutions of Higher Education are considered Non-Classified Agencies, but are not exempt from provisions of the Uniform Classification and Compensation Law.

Classified State Agencies operate within the purview of the Executive Branch of State Government and are prohibited from budgeting or employing more employees than authorized by an Executive Personnel Restriction “CAP” Policy initially implemented in April of 1980 by Executive Order. CAP levels reflect the maximum number of positions an agency can fill during a fiscal year.

Schedules reflecting authorized positions for Classified and Non-Classified State Agencies provided on the following pages include:

- ⇒ ***Schedule for Classified Agencies*** – the number of employees authorized for the 2003 – 2005 Biennium as compared to the number of positions filled in July of 2002; positions authorized and budgeted for FY04; the number of positions requested by each agency, and the number of positions included in the Executive Recommendation.
- ⇒ ***Non-Classified Agencies*** – the number of positions authorized for the 2001 - 2003 Biennium as compared to the number of positions authorized for the 2003 – 2005 Biennium.

NUMBER OF STATE EMPLOYEES CLASSIFIED AGENCIES

AGENCY	POSITIONS FILLED FY02	TOTAL POSITIONS AUTHORIZED FY03	TOTAL POSITIONS BUDGETED FY03		TOTAL POSITIONS REQUESTED	TOTAL EXECUTIVE REC.	LEGISLATIVE AUTHORIZATION 2003-2005 BIENNIUM			
			GEN REV	OTHER			GENERAL REVENUE		OTHER	TOTAL
							FUNDED	UNFUNDED		
AERONAUTICS DEPARTMENT	4	4	0	4	4	4	0	0	4	4
ASSESSMENT COORDINATION DEPT.	29	32	32	0	38	32	32	0	0	32
BAIL BONDSMAN LICENSING BOARD	3	3	0	3	3	3	0	0	3	3
BANK DEPARTMENT	68	72	0	71	77	77	0	0	77	77
BUILDING SERVICES, STATE	80	99	40	50	96	94	37	0	57	94
CAPITOL ZONING DISTRICT CMSN.	3	3	3	0	3	3	3	0	0	3
CLAIMS COMMISSION	10	10	10	0	10	10	10	0	0	10
COMMUNITY CORRECTION, DEPT. OF	722	926	685	128	1,241	1,148	904	120	124	1,148
CORRECTION, DEPT. OF	2,876	4,123	3,525	163	4,272	4,270	3,816	325	129	4,270
COSMETOLOGY, BOARD OF	7	10	0	10	10	10	0	0	10	10
CRIME INFORMATION CENTER	53	67	53	14	74	67	53	0	14	67
CRIME LABORATORY	98	125	108	3	135	123	109	15	0	124
DEVELOPMENT FINANCE AUTH.	59	61	0	58	64	64	0	0	64	64
DISABILITY DETERMINATION	196	274	0	235	282	282	0	0	282	282
DISABLED VETERANS SERVICE	1	1	1	0	1	1	1	0	0	1
DEPT. OF ECONOMIC DEVELOPMENT (2)	95	119	88	16	110	110	88	6	16	110
DEPARTMENT OF EDUCATION	385	447	335	98	454	447	342	0	118	460
EDUCATION - BLIND SCHOOL	91	115	100	15	115	115	100	0	16	116
EDUCATION - DEAF SCHOOL	171	202	182	19	201	201	182	0	20	202
EDUCATION - AETN	74	90	71	17	95	92	71	0	21	92
EDUCATION - STATE LIBRARY (1)	53	53	42	14	56	56	42	0	14	56
ELECTION COMMISSIONERS, BD. OF	4	4	4	0	9	8	6	0	0	6
EMERGENCY MANAGEMENT, DEPT. OF	62	77	40	26	77	77	47	0	30	77
EMPLOYMENT SECURITY DEPT.	515	699	1	624	698	698	1	0	697	698
ENVIRONMENTAL QUALITY, DEPT OF (5)	372	406	51	355	406	406	51	0	355	406
FINANCE AND ADMINISTRATION (7)	2,596	2,785	1,806	886	2,691	2,684	1,808	35	929	2,772
FINANCE, BOARD OF	0	0	0	0	2	2	0	0	2	2
FORESTRY COMMISSION (1)	319	325	325	2	327	327	327	0	2	329
GAME AND FISH COMMISSION	528	556	0	556	564	0	0	0	584	584
GEOLOGICAL COMMISSION	25	31	23	2	26	26	23	0	1	24
HEALTH DEPARTMENT (2)	2,893	3,160	1,046	1,999	3,162	3,158	1,141	0	2,061	3,202
HEALTH EDUCATION, BOARD OF	0	0	0	0	0	0	0	0	0	0
HEALTH SERVICES AGENCY	10	10	5	5	10	10	5	0	5	10
HERITAGE, ARK. DEPT. OF	123	123	88	41	132	127	91	0	36	127
HIGHER EDUCATION, DEPT. OF	37	35	34	1	38	36	37	0	2	39
HUMAN SERVICES, DEPT. OF -										
ADMINISTRATION (1) (3)	534	617	602	0	612	600	600	0	0	600
AGING AND ADULT SERVICES (1)	103	112	112	0	111	111	110	1	0	111
BLIND, SERVICES FOR THE (1)	70	76	76	0	76	76	76	0	0	76
CHILD CARE/EARLY CHILDHD EDUC (1) (3)	109	111	110	0	111	111	111	0	0	111
CHILDREN AND FAMILY SERVICES(1)	966	1,085	1,023	0	1,095	1,095	1,000	95	0	1,095
COUNTY OPERATIONS (1) (3)	1,803	1,900	1,858	0	1,962	1,962	1,899	0	63	1,962
DEVELOPMENTAL DISABIL. SVS (1)	2,320	2,506	2,337	0	2,591	2,591	2,379	212	0	2,591
MEDICAL SERVICES (1)	353	379	377	0	293	293	291	0	2	293
MENTAL HEALTH SERVICES (1)	890	1,105	942	0	1,105	1,105	1,105	0	0	1,105
YOUTH SERVICES (1)	278	594	287	0	172	172	82	90	0	172
INFORMATION SYSTEMS, DEPT. OF (2)	281	315	0	308	368	368	0	0	251	251
INFORMATION TECHNOLOGY, OFFICE OF	0	0	0	0	7	7	26	0	0	26
INSURANCE DEPARTMENT	157	169	0	168	180	169	0	0	174	174
LABOR DEPARTMENT	104	108	55	50	105	103	59	0	44	103
LAW ENF. STDS. & TRAINING	51	56	54	0	54	54	54	0	0	54
LIVESTOCK & POULTRY COMM.	121	142	68	83	163	151	77	0	83	160
LP GAS BOARD	7	7	0	7	7	7	0	0	7	7
MANUFACTURED HOME COMMISSION	6	7		7	7	7	0	0	7	7
MARTIN LUTHER KING JR. COMMISSION	3	4	4		4	4	4	0	0	4
MILITARY DEPARTMENT	471	827	236	374	825	769	538	233	0	771
MINORITY HEALTH COMMISSION	3	8	3	5	8	8	3	0	5	8
NATURAL & CULTURAL RES. COUNCIL	1	7		1	7	7	0	0	7	7

NUMBER OF STATE EMPLOYEES CLASSIFIED AGENCIES											
AGENCY	POSITIONS FILLED FY02	TOTAL POSITIONS AUTHORIZED FY03	TOTAL POSITIONS BUDGETED FY03		TOTAL POSITIONS REQUESTED	TOTAL EXECUTIVE REC.	LEGISLATIVE AUTHORIZATION 2003-2005 BIENNIUM				
			GEN REV	OTHER			GENERAL REVENUE		OTHER	TOTAL	
							FUNDED	UNFUNDED			
OIL & GAS COMMISSION	26	27	0	27	28	28	0	0	28	28	
PARKS AND TOURISM	594	710	480	176	734	733	480	3	250	733	
PLANT BOARD (1)	144	150	46	105	151	151	46	0	105	151	
POST PRISON TRANSFER BOARD	15	16	16	0	16	16	16	0	0	16	
PRIVATE CAREER EDUCATION, ST. BOARD	3	3	0	3	3	3	0	0	3	3	
PUBLIC DEFENDER COMMISSION	215	215		211	220	211		3	208	211	
PUBLIC EMPLOYEES RETIREMENT	43	52	0	52	52	52	0	0	56	56	
PUBLIC SERVICE COMMISSION	113	115	0	114	114	114	0	0	114	114	
REAL ESTATE COMMISSION	16	20	0	15	15	15	0	0	15	15	
DEPT. OF RURAL SERVICES	5	5	5	0	5	5	5	0	0	5	
SCIENCE AND TECHNOLOGY AUTHORITY	17	18	12	3	18	15	12	0	3	15	
SECURITIES DEPARTMENT	29	32	0	31	32	32	0	0	35	35	
SENTENCING COMMISSION, ARKANSAS	5	5	5	0	6	5	5	0	0	5	
SOIL AND WATER COMMISSION	78	76	33	56	89	89	33	0	60	93	
SPINAL CORD COMMISSION (1)	25	28	24	2	27	25	24	0	1	25	
STATE POLICE, ARKANSAS (1)	908	1,017	972	11	1,029	1,029	983	85	11	1,079	
STUDENT LOAN AUTHORITY	5	5	0	5	5	5	0	0	5	5	
TEACHER RETIREMENT	57	62	0	61	73	65	0	0	65	65	
TOBACCO SETTLEMENT COMMISSION	0	0	0	0	2	2	0	0	2	2	
TRANSITIONAL EMPLOYMENT BOARD	5	5		5	5	5	0	0	5	5	
VETERANS AFFAIRS (1)	98	102	102	0	111	111	111	0	0	111	
VETERANS CHILD WELFARE	3	3	3	0	3	3	2	1	0	3	
VETERINARY MEDICAL EXAMINERS	1	1		1	1	1	0	0	1	1	
WATERWAYS COMMISSION	3	3	3	0	3	3	3	0	0	3	
WORKERS' COMPENSATION COMM.	148	156		156	153	153	0	0	153	153	
WORKFORCE EDUCATION (1)	124	134	56	40	105	105	58	0	47	105	
WORKFORCE EDUCATION-REHAB SERV. (1)	489	634	536	1	539	539	536	2	1	539	
ARKANSAS VALLEY TECH INSTITUTE	56	102	49	8	60	60				91	
COTTON BOLL TECH INSTITUTE (4)	69	160	52	8	60	60				0	
CROWLEY'S RIDGE TECH INSTITUTE	64	125	59	8	67	67	59	0	8	67	
FOOTHILLS TECH INSTITUTE (4)	72	124	64	11	78	78				0	
FOREST ECHOES TECH INSTITUTE (4)	23	92	21	9	30	30				0	
GREAT RIVERS TECH INSTITUTE (4)	50	71	51	12	74	72				0	
NORTHWEST TECH INSTITUTE	62	145	60	5	71	66	60	0	5	65	
QUAPAW TECH INSTITUTE	61	119	54	7	64	61	54	0	7	61	
RIVERSIDE VO TECH SCHOOL	39	56	38	0	38	38	38	0	0	38	
WORKFORCE INVESTMENT BOARD	6	7	0	7	18	12	0	0	13	13	
TOTAL	24,864	29,777	19,583	7,568	29,445	28,597	20,266	1,226	7,517	29,100	

(1) POSITIONS FUNDED FROM MIXED FUNDS ARE INCLUDED UNDER GENERAL REVENUE.

(2) INCLUDES AGENCY TRANSFERS AUTHORIZED BY ACTIONS OF THE GOVERNOR.

(4) DUE TO MERGERS WITH INSTITUTES OF HIGHER EDUCATION THESE TECHNICAL SCHOOLS DID NOT RECEIVE AN APPROPRIATION ACT.

(3) DHS AUTHORIZED INCLUDES REALLOCATION OF RESOURCES

(5) 28 POSITIONS IN 2001-2003 FOR THE DEPT. OF ENVIRONMENTAL QUALITY ARE AUTHORIZED IN A GROWTH POOL.

(6) ARKANSAS VALLEY IS MERGING WITH ARKANSAS TECH UNIVERSITY AND THE AUTHORIZED POSITIONS HAVE BEEN AMENDED TO REFLECT NEW POSITIONS AND TITLES.

(7) INCLUDES AGENCY TRANSFERS AUTHORIZED BY ACT 1843 OF 2001, SECTION 5.

NUMBER OF STATE EMPLOYEES NON-CLASSIFIED AGENCIES	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
23	24
25	26
27	28
29	30
31	32
33	34
35	36
37	38
39	40
41	42
43	44
45	46
47	48
49	50
51	52
53	54
55	56
57	58
59	60
61	62
63	64
65	66
67	68
69	70
71	72
73	74
75	76
77	78
79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

	TOTAL AUTHORIZED	TOTAL AUTHORIZED		TOTAL AUTHORIZED	TOTAL AUTHORIZED
AGENCY	2001-2003 BIENNIUM	2003-2005 BIENNIUM	AGENCY	2001-2003 BIENNIUM	2003-2005 BIENNIUM
ABSTRACTERS BOARD OF EXAMINERS	1	1	MASSAGE THERAPY BOARD	1	1
ACCOUNTANCY, BOARD OF	6	8	MEDICAL BOARD	32	34
ACUPUNCTURE AND RELATED TECHNIQUES, BOARD OF	0	0	MID - SOUTH COMMUNITY COLLEGE	247	247
ADMINISTRATIVE OFFICE OF THE COURTS	56	65	MOTOR VEHICLE COMMISSION	4	4
APPRAISER LICENSING AND CERTIFICATION BOARD	2	3	NATIONAL PARK COMMUNITY COLLEGE	323	323
ARCHITECTS, BOARD OF	3	3	NORTH ARKANSAS COLLEGE	621	621
ARKANSAS ETHICS COMMISSION	9	9	NORTHWEST ARKANSAS COMM COLLEGE	617	636
ARKANSAS NORTHEASTERN COLLEGE	329	370	NURSING BOARD	19	19
ARKANSAS STATE UNIVERSITY	2,209	2,281	OPTOMETRY BOARD	2	2
ARKANSAS STATE UNIVERSITY - BEEBE	454	575	OUACHITA TECHNICAL COLLEGE	171	191
ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME	147	151	OZARKA COLLEGE	165	168
ARKANSAS STATE UNIVERSITY - NEWPORT	149	170	PHARMACY BOARD	9	9
ARKANSAS TECH UNIVERSITY	899	989	PHILLIPS COMMUNITY COLLEGE OF THE U OF A	436	436
ATHLETIC COMMISSION	0	0	PHYSICAL THERAPY BOARD	2	2
ATHLETIC TRAINING BOARD	0	0	PODIATRIC MEDICINE, ARKANSAS BOARD OF	0	0
ATTORNEY GENERAL, OFFICE OF	147	147	PROSECUTOR COORDINATOR	13	13
AUCTIONEERS LICENSING BOARD	1	1	PSYCHOLOGY EXAMINERS BOARD	2	2
AUDITOR OF STATE	470	474	PULASKI TECHNICAL COLLEGE	498	522
BARBER EXAMINERS BOARD	2	5	REGISTERED INTERIOR DESIGNERS	0	0
BEEF COUNCIL	0	0	RICE PROMOTION BOARD	0	0
BLACK RIVER TECHNICAL COLLEGE	188	208	RICH MOUNTAIN COMMUNITY COLLEGE	172	173
BURIAL ASSOCIATION BOARD	3	3	SANITARIANS BOARD	0	0
CATFISH PROMOTION	0	0	SAU - ENVIRONMENTAL CONTROL CENTER	25	25
CEMETERY BOARD	0	0	SAU - FIRE TRAINING ACADEMY	67	67
CHILD ABUSE & NEGLECT PREVENTION BOARD	0	0	SAU - TECH	210	230
CHIROPRACTIC EXAMINERS BOARD	1	1	SECRETARY OF STATE (VARIOUS OFFICES)	141	153
CODE REVISION COMMISSION	9	9	SENATE	12	13
COLLECTION AGENCIES, BOARD OF	6	6	SOCIAL WORK LICENSING BOARD	1	1
CONSTITUTIONAL OFFICERS	302	304	SOIL CLASSIFIERS REGISTRATION BOARD	0	0
CONTRACTORS LICENSING BOARD	15	15	SOUTH ARKANSAS COMMUNITY COLLEGE	350	361
CORN AND GRAIN SORGHUM BOARD	0	0	SOUTHEAST ARKANSAS COLLEGE	348	353
COSSATOT COMMUNITY COLLEGE OF THE UA	181	182	SOUTHERN ARKANSAS UNIVERSITY	481	507
COUNSELING, BOARD OF EXAMINERS IN	2	3	SOYBEAN PROMOTION BOARD	0	0
COUNTY AID	0	0	SPEECH PATHOLOGY & AUDIOLOGY BOARD	1	1
COURT OF APPEALS	49	49	SUPREME COURT	44	44
DENTAL EXAMINERS, BOARD OF	4	5	TITLE INSURANCE AGENTS' LICENSING BD	2	1
DIETETICS LICENSING BOARD	1	1	TOBACCO CONTROL BOARD	5	16
DISEASE INTERVENTION SPECIALIST	0	0	TOWING AND RECOVERY BOARD	2	2
DISPENSING OPTICIANS, BOARD OF	1	1	TREASURER OF STATE	36	34
EAST ARKANSAS COMMUNITY COLLEGE	326	326	U OF A - COMM COLLEGE AT BATESVILLE	220	266
EMBALMERS & FUNERAL DIRECTORS, BOARD OF	3	3	U OF A - COMMUNITY COLLEGE AT HOPE	213	213
ENGINEERS & LAND SURVEYORS, BOARD OF	3	4	U OF A - COMMUNITY COLLEGE AT MORRILLTON	224	229
EXAMINERS OF ALCOHOLISM AND DRUG ABUSE COUSELORS, BD OF	0	0	U OF A - FAYETTEVILLE	6,557	6,787
FAIR HOUSING COMMISSION	4	4	U OF A - FORT SMITH	758	821
FIRE PROTECTION LICENSING BOARD	2	2	U OF A - LITTLE ROCK	2,264	2,264
FORESTERS, BOARD OF REGISTRATION FOR	0	0	U OF A - MEDICAL SCIENCES	7,913	7,759
GEOLOGISTS REGISTRATION BOARD	2	1	U OF A - MONTICELLO	581	681
GOVERNOR'S MANSION COMMISSION	7	7	U OF A - PINE BLUFF	939	975
GOVERNOR'S OFFICE	55	54	UNIVERSITY OF CENTRAL ARKANSAS	1,694	1,694
HEARING INSTRUMENT DISPENSERS BOARD	0	0	WAR MEMORIAL STADIUM COMMISSION	7	7
HEALTH EDUCATION, BOARD OF		0	WHEAT PROMOTTION BOARD	0	0
HENDERSON STATE UNIVERSITY	693	708			
HIGHWAY DEPARTMENT	5,111	5,171			
HOUSE OF REPRESENTATIVES	48	48			
JUDICIAL DISCIPLINE AND DISABILITY COMMISSION	6	6			
LAND COMMISSIONER	48	48	TOTAL AUTHORIZED	38,758	39,711
LANDSCAPE ARCHITECTS, BOARD OF	0	0			
LEGISLATIVE AUDIT	242	248			
LEGISLATIVE COMMISSION ON NURSING	0	0			
LEGISLATIVE COUNCIL	130	132			
LEGISLATIVE COUNCIL, DISBURSING OFFICER	0	0			
LIEUTENANT GOVERNOR	3	3			
MUNICIPAL AID	0	0			

UNIFORM CLASSIFICATION AND COMPENSATION PLAN

Act 22 of the First Extraordinary Session of 2003 amends the Uniform Classification and Compensation Law (A.C.A. §21-5-201 et seq.) for the 2003 – 2005 Biennium to provide the maximum rates of pay for classified positions of State Agencies and Institutions of Higher Education as assigned within twenty-six (26) grades with four (4) pay levels. The salary increases for the 2003 – 2005 Biennium for classified positions are to be applied as follows:

June 30, 2003 salary	Increase	Plus	Over
\$0 - \$21,128	\$570		
\$21,129 - \$50,000	\$570	2.7%	\$21,128
\$50,001 - \$90,000	\$1,350	1.9%	\$50,000
\$90,001 - maximum	\$2,110	1.4%	\$90,000

<p style="text-align: center;">PAY LEVELS ACT 22 OF THE FIRST EXTRAORDINARY SESSION OF 2003 EFFECTIVE JULY 1, 2003</p>

GRADE	LEVEL			
	I	II	III	IV
1	\$11,916	\$11,916	\$11,916	\$12,397
2	\$11,916	\$14,334	\$17,058	\$22,686
3	\$12,298	\$14,626	\$17,381	\$23,149
4	\$12,298	\$14,916	\$17,738	\$23,649
5	\$12,298	\$15,208	\$18,096	\$24,047
6	\$12,484	\$15,501	\$18,451	\$24,580
7	\$12,745	\$15,824	\$18,841	\$25,043
8	\$13,004	\$16,148	\$19,198	\$25,575
9	\$13,490	\$16,732	\$19,909	\$26,471
10	\$14,365	\$17,834	\$21,208	\$28,198
11	\$15,306	\$18,970	\$22,570	\$30,058
12	\$16,279	\$20,202	\$24,060	\$32,019
13	\$17,349	\$21,531	\$25,618	\$34,110
14	\$18,485	\$22,926	\$27,272	\$36,336
15	\$19,684	\$24,418	\$29,055	\$38,662
16	\$20,981	\$26,006	\$30,935	\$41,220
17	\$22,148	\$27,694	\$32,947	\$43,876
18	\$23,768	\$29,477	\$35,086	\$46,732
19	\$25,358	\$31,422	\$37,388	\$49,788
20	\$26,979	\$33,466	\$39,822	\$53,077
21	\$28,763	\$35,638	\$42,383	\$56,564
22	\$30,613	\$37,941	\$45,139	\$60,118
23	\$32,591	\$40,405	\$48,089	\$64,037
24	\$34,730	\$43,030	\$51,203	\$68,189
25	\$36,697	\$45,820	\$54,542	\$72,607
26	\$39,366	\$48,803	\$58,078	\$77,356

<p style="text-align: center;">PAY LEVELS ACT 22 OF THE FIRST EXTRAORDINARY SESSION OF 2003 EFFECTIVE JULY 1, 2004</p>

GRADE	LEVEL			
	I	II	III	IV
1	\$12,238	\$12,238	\$12,238	\$12,397
2	\$12,238	\$14,334	\$17,058	\$22,686
3	\$12,630	\$14,626	\$17,381	\$23,149
4	\$12,630	\$14,916	\$17,738	\$23,649
5	\$12,630	\$15,208	\$18,096	\$24,047
6	\$12,821	\$15,501	\$18,451	\$24,580
7	\$13,089	\$15,824	\$18,841	\$25,043
8	\$13,355	\$16,148	\$19,198	\$25,575
9	\$13,854	\$16,732	\$19,909	\$26,471
10	\$14,753	\$17,834	\$21,208	\$28,198
11	\$15,719	\$18,970	\$22,570	\$30,058
12	\$16,718	\$20,202	\$24,060	\$32,019
13	\$17,818	\$21,531	\$25,618	\$34,110
14	\$18,984	\$22,926	\$27,272	\$36,336
15	\$20,215	\$24,418	\$29,055	\$38,662
16	\$21,547	\$26,006	\$30,935	\$41,220
17	\$22,746	\$27,694	\$32,947	\$43,876
18	\$24,410	\$29,477	\$35,086	\$46,732
19	\$26,043	\$31,422	\$37,388	\$49,788
20	\$27,707	\$33,466	\$39,822	\$53,077
21	\$29,540	\$35,638	\$42,383	\$56,564
22	\$31,439	\$37,941	\$45,139	\$60,118
23	\$33,471	\$40,405	\$48,089	\$64,037
24	\$35,668	\$43,030	\$51,203	\$68,189
25	\$37,965	\$45,820	\$54,542	\$72,607
26	\$40,429	\$48,803	\$58,078	\$77,356

ARKANSAS RETIREMENT SYSTEMS

Arkansas currently has five retirement systems which cover most employees at the state and local level: Judicial Retirement, Public Employees Retirement, State Highway Employees Retirement, State Police Retirement and Teacher Retirement.

Following is a brief description of significant legislation passed by the Eighty-Fourth General Assembly affecting the various systems.

GENERAL

- **Act 473** changes the assumed annuity option from a straight-life to a sixty-month certain annuity and changes the reduction percentages for the annuity options under the Arkansas Local and Fire Retirement System (LOPFI)
- **Act 474** modifies the military service credit under LOPFI to make it meet the terms of federal law when a member of the system is called to active duty in the US Armed Forces
- **Act 475** adjusts the method of re-determining benefits annually for LOPFI by increasing the annual benefit on the preceding July 1 by three percent (3%) per year
- **Act 476** authorizes a retiree from LOPFI to return to active employment and become a member of the system
- **Act 477** reduces the years of credited service required for eligibility benefits under LOPFI for members who die while in volunteer services
- **Act 478** reduces the service credit requirement to purchase military service time in LOPFI from sixteen (16) to five (5) years
- **Act 479** provides a volunteer department the option to join LOPFI without paying for all service credit for the prior employment of members
- **Act 480** increases the benefit multipliers and revises benefit programs 1 and 2 for LOPFI
- **Act 481** increases the benefits to disabled members of LOPFI who are injured in the actual performance of their duties before July 1, 2001, and makes it retroactive
- **Act 507** amends LOPFI's system to include Workers' Compensation benefits in final average pay for the purpose of calculating the amount of an annuity for disability retirement
- **Act 602** authorizes members of firemen's pension and relief funds to purchase service credit for active-duty service in the military
- **Act 674** clarifies the authority of police and fire pension and relief funds to increase benefits

ARKANSAS RETIREMENT SYSTEMS

for surviving spouses and beneficiaries after the death of an active or retired member

- **Act 777** increases the annuity amounts for retirees under LOPFI
- **Act 1277** expands the membership of the board of trustees for LOPFI
- **Act 1367** makes technical corrections to the requirements to receive annuities under LOPFI
- **Act 1368** provides for increases in the employer contribution rate under LOPFI if benefit increases are mandated by the Legislature

PUBLIC EMPLOYEES RETIREMENT SYSTEM

- **Act 339** allows the board of trustees of APERS to consider implementation of a contributory component for covered employees

STATE HIGHWAY EMPLOYEES RETIREMENT SYSTEM

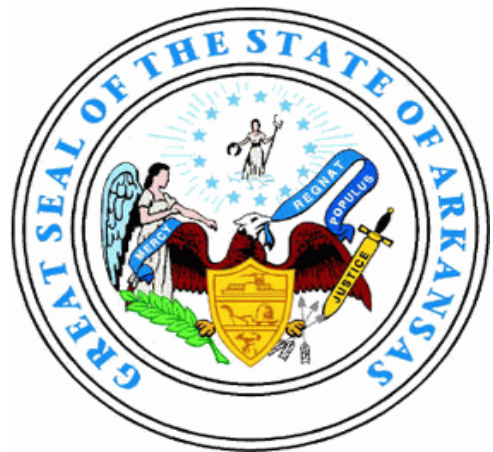
- **Act 205** changes the calculation of annuity benefit options under the current system

TEACHER RETIREMENT

- **Act 340** authorizes the board of trustees to set the employer contribution rate for the system
- **Act 347** clarifies that the annual 3% benefit increase under the Teacher Retirement System may be awarded without limitation by the unfounded actuarial accrued liability.
- **Act 853** clarifies that the benefits payable to survivors and beneficiaries under the Arkansas Teacher Retirement System include other benefits
- **Act 991** alters the amount of the member's plan contribution to the plan account under the Teacher Deferred Retirement Option Plan (T-DROP) with the Arkansas Teacher Retirement System
- **Act 992** changes the T-DROP plan to require employer contributions to the Teacher Retirement System to continue if a member participates in the plan.

APPROPRIATIONS ENACTED

BY THE 84TH GENERAL ASSEMBLY



APPROPRIATIONS ENACTED BY THE 84TH GENERAL ASSEMBLY

Schedules provided on the following pages summarize appropriations enacted by the Eighty-First General Assembly. Appropriations are generally categorized as follows:

⇒ ***Operating / Miscellaneous Appropriations*** – These are the appropriations made primarily for the operations of State Agencies and are reflected on the Appropriation Summary Schedule provided for both FY04 and FY05. The “General Revenue Funding” column indicates the total funds allocated in the Revenue Stabilization Law (Act 55 of the 1st Extraordinary Session of 2003) available for appropriations enacted from General Revenue. Amounts appropriated from other fund sources are also included in the summary.

“Miscellaneous, Refund, and Contingency” amounts reflected in the final column include appropriations provided for various refunds and investments which are not pertinent to the operating budget. This column also includes holding appropriations provided for unanticipated cash or federal income sources. These amounts may be released to the various State Agencies upon certification of the unanticipated additional income.

⇒ ***General Improvement Fund Appropriations*** – These are the appropriations made primarily for construction projects or other major capital expenditures and are reflected on the schedule provided for the FY03-05 Biennium. The General Improvement Fund Column of the schedule provided indicates the total funds allocated by the General Improvement Funding Law (Act 46 of the 1st Extraordinary Session of 2003) that may be available for distribution from the Eighty-Fourth Session Projects Account during the 2003 - 2005 Biennium. This General Improvement Fund Projects Account will consist of surplus funds available at the end of FY03, recouped balances of State General Revenue remaining at the end of FY03, unobligated balances from the Eighty-Third Session Projects Account, and one-half of the interest earnings on State investments for each year of the 2003 - 2005 Biennium.

Amounts scheduled for release from the General Improvement Fund are reflected by Executive and Legislative Allocations. Additional amounts appropriated from “Other Funding” are also reflected as certified by State Agencies to be available from various revenue sources. These sources include cash funds, special revenues, federal reimbursement, trust funds, or bonding authority receipts.

**APPROPRIATION SUMMARY
FISCAL YEAR 2003-2004**

		OPERATING APPROPRIATIONS									
AGENCY		GENERAL REVENUE FUNDING	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS	TOTAL OPERATING APPROPRIATION	MISCELLANEOUS, REFUNDS, CONTINGENCY
LEGISLATIVE OFFICES											
HOUSE OF REPRESENTATIVES	**	\$	\$ 4,295,419	\$	\$		\$ 1,473,200	\$	\$	\$ 5,768,619	\$
LEGISLATIVE AUDIT	***		22,767,848							22,767,848	
LEGISLATIVE COUNCIL	**		13,382,393							13,382,393	
SENATE	**		2,463,485				475,000			2,938,485	
TOTAL LEGISLATIVE OFFICES		\$	\$ 42,909,145	\$ -	\$ -	\$ -	\$ 1,948,200	\$ -	\$ -	\$ 44,857,345	\$ -
JUDICIAL OFFICES											
ADMIN OFFICE OF THE COURTS	**	\$	\$ 8,346,726	\$ 1,140,182	\$ 2,452,715	\$ 50,000	\$	\$	\$	11,989,623	\$
ATTORNEY GENERAL	**		10,460,686	3,029,396	2,815,810					16,305,892	
CODE REVISION COMMISSION	***		371,825	113,996					50,716	536,537	
COURT OF APPEALS	**		3,280,684							3,280,684	
JUDICIAL DISC. & DISABILITY COMM.	**		547,233							547,233	
PROSECUTOR COORDINATOR	**		742,758	75,000	56,279					874,037	
SUPREME COURT	**		3,444,013							3,444,013	
TOTAL JUDICIAL OFFICES		\$ -	\$ 27,193,925	\$ 4,358,574	\$ 5,324,804	\$ 50,000	\$ -	\$ -	\$ 50,716	\$ 36,978,019	\$ -
OTHER CONSTITUTIONAL OFFICES											
AUDITOR	**	\$	\$ 17,286,948	\$ 12,418,228	\$ 2,970,000	\$ 5,500,000	\$ 88,587	\$ 122,500	\$ 775,000	\$ 39,161,263	\$
GAME AND FISH COMMISSION				31,777,173	12,506,987				26,079,625	70,363,785	
GOVERNOR	**		3,893,366							3,893,366	500,000
GOVERNOR'S MANSION	**		564,976							564,976	
HIGHWAY AND TRANSPORTATION	*		353,500	622,150,000	663,500,000			83,100,000	222,150,000	1,591,253,500	
LAND COMMISSIONER	***		2,730,464	15,000		15,448,800				18,194,264	
LIEUTENANT GOVERNOR	**		216,119							216,119	
SECRETARY OF STATE	**		12,764,241		37,000,000	5,300,000			522,180	55,586,421	
TREASURER	**		3,441,166						8,695,774	12,136,940	2,188,000,000
CONST./FISCAL DISB. OFF.							26,124,208			26,124,208	
TOTAL OTHER CONST. OFFICES		\$ -	\$ 41,250,780	\$ 666,360,401	\$ 715,976,987	\$ 26,248,800	\$ 26,212,795	\$ 83,222,500	\$ 258,222,579	\$ 1,817,494,842	\$ 2,188,500,000
REGULATORY BOARDS AND COMMISSIONS											
ABTRACTOR'S BOARD OF EXAMINERS		\$		\$ 26,330						\$ 26,330	\$
ACCOUNTANCY, BOARD OF						714,877				714,877	
ACUPUNCTURE, BOARD OF						4,000				4,000	
APPRAISERS LICENSING & CERT. BOARD						335,766				335,766	
ARCHITECTS, BOARD OF						307,756				307,756	
ATHLETIC TRAINING BOARD						13,000				13,000	
ATHLETIC COMMISSION									34,178	34,178	
AUCTIONEER'S LICENSING BOARD						147,741				147,741	
BAIL BONDSMAN, PROFESSIONAL LICENSING BD.									348,763	348,763	
BARBER EXAMINERS, BOARD OF						214,565				214,565	
BEEF COUNCIL				1,563,000						1,563,000	
BURIAL ASSOCIATION BOARD						213,956				213,956	
CATFISH PROMOTION BOARD				155,000					100,000	255,000	
CAPITOL ZONING DISTRICT COMMISSION	*		190,568							190,568	
CEMETERY BOARD						106,000				106,000	
CHILD ABUSE & NEGLECT PREV. BD.					300,000			421,000		721,000	
CHIROPRACTIC EXAMINERS, BOARD OF						128,431				128,431	
COLLECTION AGENCIES, BOARD OF						447,582				447,582	

**APPROPRIATION SUMMARY
FISCAL YEAR 2003-2004**

AGENCY	GENERAL REVENUE FUNDING	OPERATING APPROPRIATIONS							TOTAL OPERATING APPROPRIATION	MISCELLANEOUS, REFUNDS, CONTINGENCY
		GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS		
CONTRACTORS LICENSING BOARD					1,400,797				1,400,797	
CORN AND GRAIN SORGHUM PROMOTION BOARD			540,000					87,200	627,200	
COSMETOLOGY BOARD			620,868		4,814				625,682	
COUNSELING, BOARD OF EXAMINERS IN					183,709				183,709	
DENTAL EXAMINERS, BOARD OF					396,331				396,331	
DIETETICS LICENSING BD.					28,884				28,884	
DISEASE INTERVENTION SPECIALIST					2,479				2,479	
DISPENSING OPTICIANS, BOARD OF					37,475				37,475	
ELECTION COMMISSIONERS, BOARD OF ***		3,225,861						600,000	3,825,861	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF					169,081				169,081	
ENGINEERS & LAND SURVEYORS, BD. OF					338,336				338,336	
ETHICS COMMISSION **		582,509							582,509	
EXAM. OF ALCOHOLISM & DRUG ABUSE COUNS., BD. OF					18,000				18,000	
FAIR HOUSING COMMISSION		298,952							298,952	
FIRE PROTECTION LICENSING BOARD								100,953	100,953	
FORESTERS, BOARD OF REGISTRATION FOR					20,025				20,025	
GEOLOGISTS REGISTRATION BOARD					46,247				46,247	
HEALTH EDUCATION BOARD					10,000				10,000	
HEARING INSTRUMENT DISPENSERS, BOARD OF					25,123				25,123	
INTERIOR DESIGNERS, BD. OF REGISTERED					4,350				4,350	
LANDSCAPE ARCHITECTS, BOARD OF					38,721				38,721	
MANUFACTURED HOMES COMMISSION			515,907						515,907	
MARTIN LUTHER KING, JR. COMMISSION *		244,760			62,379				307,139	
MASSAGE THERAPY, BOARD OF					72,587				72,587	
MEDICAL BOARD					1,980,014				1,980,014	
MINORITY HEALTH *		162,801					2,012,005		2,174,806	
MOTOR VEHICLE COMMISSION			310,733						310,733	
NURSING, BOARD OF (11)			1,596,349					90,000	1,686,349	
OPTOMETRY, BOARD OF					115,216				115,216	
PHARMACY BOARD					900,826				900,826	
PHYSICAL THERAPY, STATE BOARD OF					202,650				202,650	
PODIATRIC MEDICINE, ARKANSAS BOARD OF					4,410				4,410	
POST PRISON TRANSFER BOARD *		1,138,074							1,138,074	
PRIVATE CAREER EDUC., BOARD OF			252,498		100,500		500,000		852,998	
PSYCHOLOGY, BOARD OF EXAMINERS IN					164,417				164,417	
PUBLIC DEFENDER COMMISSION **		14,777,888							14,777,888	
REAL ESTATE COMMISSION					1,335,841				1,335,841	
RICE RESEARCH AND PROMOTION BOARD			6,930,696					50,000	6,980,696	
SANITARIANS, BOARD OF					9,647				9,647	
SENTENCING COMMISSION *		302,142							302,142	
SOCIAL WORK LICENSING BOARD			98,136						98,136	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL					1,296				1,296	
SOYBEAN PROMOTION BOARD			4,410,000						4,410,000	
SPEECH PATHOLOGY & AUDIOLOGY, EXAM. IN					95,368				95,368	
TITLE INSURANCE AGENTS' LICENSING BD.			89,341						89,341	
TOBACCO CONTROL BOARD *		350,492			770,114				1,120,606	
TOBACCO SETTLEMENT COMMISSION							2,416,852		2,416,852	
TOWING & RECOVERY BOARD					105,536				105,536	
VETERINARY MEDICAL EXAMINING BOARD					98,949				98,949	
WAR MEMORIAL STADIUM COMMISSION					5,660,898				5,660,898	
WHEAT PROMOTION BOARD			791,871						791,871	
TOTAL REGULATORY										

**APPROPRIATION SUMMARY
FISCAL YEAR 2003-2004**

AGENCY	GENERAL REVENUE FUNDING	OPERATING APPROPRIATIONS							TOTAL OPERATING APPROPRIATION	MISCELLANEOUS, REFUNDS, CONTINGENCY
		GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS		
BOARDS & COMM.	\$ -	\$ 21,274,047	\$ 17,900,729	\$ 300,000	\$ 17,038,694	\$ -	\$ 5,349,857	\$ 1,411,094	\$ 63,274,421	\$ -
INSTITUTIONS OF HIGHER EDUCATION										
FOUR YEAR INSTITUTIONS:										
ARKANSAS STATE UNIVERSITY	\$ 47,870,002	\$ 58,137,038			\$ 245,289,819		\$ 4,810,818	\$ 5,233,790	\$ 313,471,465	\$
ARKANSAS TECH UNIVERSITY (1)	20,175,857	24,779,069			86,886,980		1,612,619	0	113,278,668	
HENDERSON STATE UNIVERSITY	15,886,068	20,392,891			171,375,000		1,668,178	0	193,436,069	
SOUTHERN ARKANSAS UNIVERSITY	12,909,516	15,409,149			36,470,000		986,263	0	52,865,412	
UA - FAYETTEVILLE	93,088,434	185,919,407			496,378,975		11,937,819	4,692,980	698,929,181	
UA - ARKANSAS ARCHEOLOGICAL SURVEY	1,716,866	0			0		0	0	0	
UA - AGRICULTURAL	49,639,798	0			0		0	0	0	
UA - CRIMINAL JUSTICE INSTITUTE	1,551,233	0			0		0	0	0	
UA - FORT SMITH	15,215,410	19,402,366			99,892,020		2,444,349	0	121,738,735	
UA - LITTLE ROCK	45,625,750	60,356,194			320,000,000		4,236,349	0	384,592,543	
UA - MEDICAL SCIENCES *	66,917,948	85,743,522	1,694,216		857,300,000		7,294,163	16,392,340	968,424,241	
UAMS - INDIGENT CARE	4,934,708	4,919,144			0		181,507	0	5,100,651	
UA - MONTICELLO (4)	12,830,772	17,051,043			37,190,113		851,176	0	55,092,332	
UA - PINE BLUFF	21,861,032	28,584,552			85,170,000		1,477,624	0	115,232,176	
UNIVERSITY OF CENTRAL ARKANSAS	38,429,852	48,418,490			139,500,000		3,671,360	0	191,589,850	
TWO YEAR INSTITUTIONS:										
ARKANSAS NORTHEASTERN COLLEGE (2)	7,314,919	9,919,855			22,694,689		575,378	0	33,189,922	
ARKANSAS STATE UNIVERSITY - BEEBE (3)	9,306,390	14,035,797			39,710,000		1,147,772	0	54,893,569	
ARKANSAS STATE UNIVERSITY - MTN HOME	2,366,796	3,159,860			24,208,000		0	362,868	27,730,728	
ARKANSAS STATE UNIVERSITY - NEWPORT	2,050,323	2,902,451			16,685,000		0	305,748	19,893,199	
COSSATOT COMMUNITY COLL OF THE UA	2,245,065	3,401,908			10,025,000		0	594,708	14,021,616	
EAST ARKANSAS COMMUNITY COLLEGE	4,994,759	6,566,080			21,035,000		600,658	0	28,201,738	
MID-SOUTH COMMUNITY COLLEGE	2,536,399	3,487,388			16,000,000		0	964,944	20,452,332	
NATIONAL PARK COMMUNITY COLLEGE (5)	7,267,530	7,422,168			18,470,000		898,368	0	26,790,536	
NORTH ARKANSAS COLLEGE	6,659,532	8,980,586			27,290,000		354,741	253,308	36,878,635	
NORTHWEST ARKANSAS COMTY COLLEGE	5,823,788	7,676,292			53,450,000		793,926	0	61,920,218	
PHILLIPS COMMUNITY COLLEGE OF THE UA	7,635,269	10,010,275			44,650,000		584,959	233,376	55,478,610	
RICH MOUNTAIN COMMUNITY COLLEGE	2,605,870	3,398,960			7,874,000		158,552	0	11,431,512	
SOUTHERN ARKANSAS UNIVERSITY - TECH	5,858,484	7,610,508			8,682,297		257,503	0	16,550,308	
SOUTH ARKANSAS COMMUNITY COLLEGE	5,028,984	7,208,519			15,241,110		410,807	203,208	23,063,644	
UA - COMMUNITY COLLEGE AT BATESVILLE	2,747,147	3,644,959			18,900,000		0	381,720	22,926,679	
UA - COMMUNITY COLLEGE AT HOPE	3,462,943	4,679,298			11,985,000		0	862,752	17,527,050	
U of A COMMUNITY COLLEGE AT MORRILTON	3,239,560	4,344,313			17,520,000		0	568,668	22,432,981	
BLACK RIVER TECHNICAL COLLEGE	4,410,588	5,908,124			21,530,000		0	988,824	28,426,948	
OUACHITA TECHNICAL COLLEGE	2,394,144	3,212,683			6,600,421		0	509,316	10,322,420	
OZARKA COLLEGE	2,052,535	2,784,834			8,163,450		0	560,146	11,508,430	
PULASKI TECHNICAL COLLEGE	6,316,028	8,428,411			67,460,000		0	1,001,400	76,889,811	
SOUTHEAST ARKANSAS COLLEGE	3,874,179	5,241,540			19,165,000		0	869,940	25,276,480	
TWO YEAR COLLEGE MODEL FORMULA	5,426,445	29,872,890			0		0	0	29,872,890	
TOTAL INSTITUTIONS OF HIGHER EDUCATION										
	\$ 554,270,923	\$ 733,010,564	\$ 1,694,216	\$ -	\$ 3,072,791,874	\$ -	\$ 46,954,889	\$ 34,980,036	\$ 3,889,431,579	\$ -
STATE AGENCIES										
AERONAUTICS DEPARTMENT			\$ 8,441,915	\$ 12,000,000					\$ 20,441,915	\$
ASSESSMENT COORDINATION DEPT. *		757,114	65,000		48,000			1,351,646	2,221,760	14,250,000
BANK DEPARTMENT			7,719,745						7,719,745	
BUILDING SERVICES, STATE *		1,958,548						14,369,085	16,327,633	
CLAIMS COMMISSION **		456,634						1,300,000	1,756,634	
COMMUNITY CORRECTION, DEPT. OF (8)	43,873,760	50,631,044	6,484,138	801,708	869,198			0	58,786,088	

**APPROPRIATION SUMMARY
FISCAL YEAR 2003-2004**

AGENCY	GENERAL REVENUE FUNDING	OPERATING APPROPRIATIONS							TOTAL OPERATING APPROPRIATION	MISCELLANEOUS, REFUNDS, CONTINGENCY
		GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS		
CORRECTION, DEPARTMENT OF		201,830,355	219,092,755	18,790,088	1,056,212	22,212,455			261,151,510	
COUNTY AID		19,741,546	19,741,546	140,000,000	24,000,000		225,000,000		408,741,546	
COUNTY JAIL REIMBURSEMENT	(9)	10,806,592	13,200,000						13,200,000	
CRIME INFORMATION CENTER		3,393,959	4,181,744	50,000	2,237,220	40,000			6,508,964	
CRIME LAB	*		6,032,047	484,716	305,880			2,201,437	9,024,080	
DEVELOPMENT FINANCE AUTHORITY					24,288,956				24,288,956	
DISABLED VETERANS	*		30,623						30,623	
DISABILITY DETERMINATION				21,250,505					21,250,505	
ECONOMIC DEVELOPMENT, DEPT. OF		9,356,023	9,356,023	39,376,837	1,336,974				50,069,834	200,000,000
EDUCATION, DEPT. OF		11,841,192	14,697,838	395,376,039	7,969,975		29,965,042		448,008,894	
EDUCATION-SCHOOL FOR THE BLIND		4,851,356	5,163,101	1,422,388	424,508				7,009,997	
EDUCATION-SCHOOL FOR THE DEAF		8,211,333	8,908,351	1,676,604	420,136				11,005,091	
EDUCATION- EDUCATIONAL TELEVISION		4,365,547	4,749,034		4,222,872				8,971,906	1,318,703
EDUCATION-STATE LIBRARY		2,942,127	3,198,129	2,579,022	3,000			18,622	5,798,773	
EDUCATION RELATED										
PUBLIC SCHOOL FUND-DOE, DFA, LIBRARY									0	
DEPT. OF EDUCATION	(6)	1,587,868,208	1,849,702,306		1,180,444		5,621,007		1,856,503,757	
DEPT. OF FINANCE & ADMINISTRATION			250,000						250,000	
STATE LIBRARY		2,000,000	4,900,000						4,900,000	
PUBLIC SCHOOL FUND - WORKFORCE ED		22,217,464	32,450,847						32,450,847	
WORKFORCE EDUCATION ADMIN	*	2,760,686	6,036,811	1,585,371	25,771,169	122,522			33,515,873	
ARKANSAS VALLEY TECHNICAL INSTITUTE	(1)	2,074,400	2,945,621		177,438	3,046,521			6,169,580	
COTTON BOLL TECHNICAL INSTITUTE	(2)								0	
CROWLEY'S RIDGE TECHNICAL INSTITUTE		2,169,741	3,343,921	187,834	1,093,609				4,625,364	
FOOTHILLS TECHNICAL INSTITUTE	(3)								0	
FOREST ECHOES TECHNICAL INSTITUTE	(4)								0	
GREAT RIVERS TECHNICAL INSTITUTE	(4)								0	
NORTHWEST TECHNICAL INSTITUTE		2,514,789	3,629,280	90,391	1,883,059				5,602,730	
QUAPAW TECHNICAL INSTITUTE	(5)		2,738,774		959,712				3,698,486	
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL		1,959,586	2,024,766						2,024,766	
WORKFORCE EDUCATION - REHAB SERVICES		12,056,201	12,056,201	345,710	37,590,311	1,138,000			51,130,222	
EMERGENCY MANAGEMENT, DEPT. OF	*		1,543,081	134,836	175,566,883	17,000	125,000		177,386,800	
EMPLOYMENT SECURITY DEPARTMENT	*		179,974	841,787,851	15,902,709				857,870,534	
ENVIRONMENTAL QUALITY, DEPT. OF	*	3,501,452	3,572,490	43,816,718	26,788,148		26,018,904	1,492,328	101,688,588	2,970,000
FINANCE, BOARD OF							218,117		218,117	603,600,000
FINANCE AND ADMINISTRATION, DEPT. OF	*** (26,057,446	151,401,472	43,304,324	96,068,372	7,068,986	60,545,144	40,371,748	398,760,046	3,232,399,980
FORESTRY COMMISSION		5,644,742	5,644,742	5,452,763	7,006,276		1,600,000	4,258,062	23,961,843	
GEOLOGICAL COMMISSION	*		1,399,193		44,016	9,025		100,000	1,552,234	
HEALTH DEPARTMENT	*(10)	51,274,390	134,433,815	5,640,146	108,956,610	52,524,497	19,743,397	12,450,433	333,748,898	
HEALTH SERVICES AGENCY	*		381,045		1,291,330				1,672,375	
HERITAGE, DEPARTMENT OF ARKANSAS		4,690,886	5,267,588	7,555,535	2,405,959	1,294,241		45,000	16,568,323	
HIGHER EDUCATION GRANTS		33,827,205	35,292,280				10,528,447		45,820,727	
HIGHER EDUCATION, DEPARTMENT OF		2,860,148	14,343,958	2,436,564	4,380		14,000,000		30,784,902	
HUMAN SERVICES, DEPARTMENT OF:									0	
ADMINISTRATION		13,526,819	44,641,716	888,133	135,000			5,756,060	51,420,909	
AGING & ADULT SERVICES		10,602,576	30,055,217					3,500,000	33,555,217	
BLIND, SERVICES FOR THE		1,770,435	1,881,862	4,159,839					6,041,701	
CHILD CARE/EARLY CHILDHOOD EDUC		527,678	8,683,036	200,000	87,105,664				95,988,700	
CHILDREN & FAMILY SERVICES		39,569,687	98,401,281						98,401,281	
COUNTY OPERATIONS		39,291,910	186,542,971	20,150,634	360,000			6,801,856	213,855,461	
DEVELOPMENTAL DISABILITIES SERVICES		47,129,849	143,498,688	50,000	1,377,338	1,800,000			146,726,026	
MEDICAL SERVICES		4,574,127	2,937,895,956				50,000	98,039,756	3,035,985,712	
GRANTS		477,861,101							0	
MENTAL HEALTH SERVICES		56,974,670	76,573,836	21,869,363	149,048		0	4,955,254	103,547,501	

**APPROPRIATION SUMMARY
FISCAL YEAR 2003-2004**

AGENCY	GENERAL REVENUE FUNDING	OPERATING APPROPRIATIONS							TOTAL OPERATING APPROPRIATION	MISCELLANEOUS, REFUNDS, CONTINGENCY
		GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS		
YOUTH SERVICES	41,782,428	63,394,311							63,394,311	
SUBTOTAL HUMAN SERVICES, DEPT. OF	733,611,280	3,591,568,874	250,000	135,550,971	2,444,048	0	50,000	119,052,926	3,848,916,819	
INFORMATION SYSTEMS, DEPARTMENT OF								72,490,229	72,490,229	25,000,000
INFORMATION TECHNOLOGY, OFFICE OF	*	2,425,500							2,425,500	
INSURANCE DEPARTMENT	*	1,304,549	27,735,879	276,625	363,000		12,104,855	22,125,000	63,909,908	
LABOR, DEPARTMENT OF		2,340,542	3,135,014	1,128,586	1,330,817				5,684,786	
LAW ENFORCEMENT STANDARDS & TRNG.	*		2,736,345		46,773				2,933,118	
LIQUEFIED PETROLEUM GAS BOARD			534,221		150,000				534,221	
LIVESTOCK & POULTRY COMMISSION	*	3,407,158	4,691,725	7,336,088	10,000			45,000	12,564,928	
MILITARY DEPARTMENT	*	7,797,534	12,545,089	46,286,988	442,413			1,000,000	60,274,490	
MUNICIPAL AID		27,506,527	27,506,526	110,000,000					137,506,526	
NATURAL & CULTURAL RES. COUNCIL							16,000,000		16,000,000	
OIL AND GAS COMMISSION			3,017,206		2,000,000				5,017,206	
PARKS AND TOURISM, DEPT. OF		19,536,018	20,707,722	45,871,591	6,690,707		0	100,000	95,964,073	
PLANT BOARD		2,196,289	2,444,250	7,759,667	871,146			15,000	17,855,163	
PUBLIC EMPLOYEES RETIREMENT					186,500,000		86,284,406		272,784,406	
PUBLIC SERVICE COMMISSION			11,260,130						11,260,130	1,000,000
RURAL SERVICES, DEPT. OF	*	863,991			50,000				913,991	
SCIENCE & TECHNOLOGY AUTHORITY	*	1,733,392	4,000,000	1,577,402	1,900,000			135,000	9,345,794	
SECURITIES DEPARTMENT			2,819,079		15,000,000				17,819,079	
SOIL & WATER CONSERVATION COMM.	*	7,369,090		4,984,640	3,185,193		3,553,720	5,250,500	24,343,143	159,415,315
SPINAL CORD COMMISSION	*		1,754,855	210,830	46,645				2,012,330	
STATE POLICE, DEPARTMENT OF ARK.		44,473,870	86,912,445	200,000	4,026,100				91,138,545	3,000,000
STUDENT LOAN AUTHORITY					5,612,285				5,612,285	
TEACHER RETIREMENT					474,000,000		132,900,486		606,900,486	
TRANSITIONAL EMPLOYMENT BOARD				1,201,358					1,201,358	
VETERANS AFFAIRS, DEPARTMENT OF	*	4,642,723			2,656,714				7,299,437	
VETERANS CHILD WELFARE	*	151,492							151,492	
WATERWAYS COMMISSION	*	192,039							192,039	
WORKERS' COMPENSATION					140,000		35,887,508		36,027,508	
WORKFORCE INVESTMENT BOARD				889,537					889,537	
TOTAL										
STATE AGENCIES	\$ 2,925,560,352	\$ 6,408,378,317	\$ 511,783,452	\$ 2,032,677,576	\$ 872,030,599	\$ 0	\$ 680,146,033	\$ 298,172,016	\$ 10,803,187,993	\$ 4,242,953,998
OTHER										
(*) MISCELLANEOUS AGENCIES FUND	\$ 46,134,949									
(**) STATE CENTRAL SERVICES										
(***) STATE CENTRAL SERVICES FUND & MISCELLANEOUS AGENCIES FUND										
GRAND TOTAL	\$ 3,525,966,224	\$ 7,274,016,778	\$ 1,202,097,372	\$ 2,754,279,367	\$ 3,988,159,967	\$ 28,160,995	\$ 815,673,279	\$ 592,836,441	\$ 16,655,224,199	\$ 6,431,453,998

- (1) Arkansas Valley Technical Institute has merged with Arkansas Tech University.
- (2) Cotton Boll Technical Institute has merged with Mississippi County Community College, which is renamed to Arkansas Northeastern College.
- (3) Foothills Technical Institute has merged with Arkansas State University- Beebe.
- (4) Forest Echoes Technical Institute and Great Rivers Technical Institute have merged with University of Arkansas- Monticello.
- (5) Quapaw Technical Institute has merged with Garland County Community College, which is renamed to National Park Community College.
- (6) Includes School for Math & Sciences
- (7) General Revenue Funding includes \$12,100,000 for the Merit Adjustment Fund, \$942,513 for Motor Vehicle Aquisition and \$13,014,933 DFA-Child Support Enforcement transfer.
- (8) Act 48 of 1st Extraordinary Session of 2003 provided for the construction supplemental appropriation for 2 years for a Technical Violator Program Facility.
- (9) Act 811 of 2003 provides for a separate General Revenue Line Item for County Jail Reimbursement.
- (10) Special Rev. includes a \$1.8 million biennial appropriation for Information Technology Initiatives. Other / Revolving includes a \$3 million biennial appro. for Rural Health Svcs. & Marine Sanitation. Act 1717 transferred \$21.8 million of denoted appro. from Fed. (\$15.5 MM), General (\$3.9 MM), and Other / Revolving to the Dept. of Human Svcs. for the Bureau of Alcohol and Drug Abuse Program (ADAP).
- (11) Includes a \$90,000 biennial appropriation for nursing student loans.

**APPROPRIATION SUMMARY
FISCAL YEAR 2004-2005**

AGENCY		OPERATING APPROPRIATIONS								MISCELLANEOUS, REFUNDS, CONTINGENCY
		GENERAL REVENUE FUNDING	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS	
LEGISLATIVE OFFICES										
HOUSE OF REPRESENTATIVES	**	\$	\$ 3,795,419	\$	\$		\$ 1,335,200	\$	\$	\$ 5,130,619
LEGISLATIVE AUDIT	***		23,145,206							23,145,206
LEGISLATIVE COUNCIL	**		13,557,359							13,557,359
SENATE	**		1,064,702				465,000			1,529,702
TOTAL										
LEGISLATIVE OFFICES		\$ -	\$ 41,562,686	\$ -	\$ -	\$ -	\$ 1,800,200	\$ -	\$ -	\$ 43,362,886
JUDICIAL OFFICES										
ADMIN OFFICE OF THE COURTS	**	\$	\$ 8,226,726	\$ 1,142,526	\$ 2,455,893	\$ 50,000	\$	\$	\$	\$ 11,875,145
ATTORNEY GENERAL	**		10,687,358	3,029,396	2,846,501					16,563,255
CODE REVISION COMMISSION	***		371,825	113,996						536,537
COURT OF APPEALS	**		3,290,684						50,716	3,290,684
JUDICIAL DISC. & DISABILITY COMM.	**		540,658							540,658
PROSECUTOR COORDINATOR	**		758,957	75,000	57,509					891,466
SUPREME COURT	**		3,350,053							3,350,053
TOTAL										
JUDICIAL OFFICES		\$ -	\$ 27,226,261	\$ 4,360,918	\$ 5,359,903	\$ 50,000	\$ -	\$ -	\$ 50,716	\$ 37,047,798
OTHER CONSTITUTIONAL OFFICES										
AUDITOR	**	\$	\$ 17,602,929	\$ 12,418,228	\$ 2,970,000	\$ 5,500,000	\$ 88,587	\$ 122,500	\$ 775,000	\$ 39,477,244
GAME AND FISH COMMISSION				31,969,228	12,787,691				26,285,809	71,042,728
GOVERNOR	**		3,893,366							3,893,366
GOVERNOR'S MANSION	**		564,976							564,976
HIGHWAY AND TRANSPORTATION	*		353,500	630,810,000	662,242,500			93,100,000	220,747,500	1,607,253,500
LAND COMMISSIONER	***		2,730,464	15,000		15,448,800				18,194,264
LIEUTENANT GOVERNOR	**		216,119							216,119
SECRETARY OF STATE	**		9,935,705			5,300,000			489,090	15,724,795
TREASURER	**		3,441,166						7,731,743	11,172,909
CONST./FISCAL DISB. OFF.							26,668,909			26,668,909
TOTAL OTHER										
CONST. OFFICES		\$ -	\$ 38,738,225	\$ 675,212,456	\$ 678,000,191	\$ 26,248,800	\$ 26,757,496	\$ 93,222,500	\$ 256,029,142	\$ 1,794,208,810
REGULATORY BOARDS AND COMMISSIONS										
ABSTRACTERS BOARD OF EXAMINERS		\$		26,881						\$ 26,881
ACCOUNTANCY, BOARD OF						737,926				737,926
ACUPUNCTURE, BOARD OF						4,000				4,000
APPRAISERS LICENSING & CERT. BD.						343,092				343,092
ARCHITECTS, BOARD OF						312,010				312,010
ATHLETIC TRAINING BOARD						13,000				13,000
ATHLETIC COMMISSION									34,178	34,178
AUCTIONEER'S LICENSING BOARD						163,037				163,037
BAIL BONDSMAN, PROFESSIONAL LICENSING BD.									352,033	352,033
BARBER EXAMINERS, BOARD OF						218,941				218,941
BEEF COUNCIL				1,563,000						1,563,000
BURIAL ASSOCIATION BOARD						198,139				198,139
CAPITOL ZONING DISTRICT COMMISSION	*		190,568							190,568
CATFISH PROMOTION BOARD									255,000	255,000
CEMETERY BOARD						106,000				106,000
CHILD ABUSE & NEGLECT PREV. BD.					300,000			396,000		696,000
CHIROPRACTIC EXAMINERS, BOARD OF						129,963				129,963
COLLECTION AGENCIES, BOARD OF						447,120				447,120

**APPROPRIATION SUMMARY
FISCAL YEAR 2004-2005**

AGENCY	GENERAL REVENUE FUNDING	OPERATING APPROPRIATIONS							TOTAL OPERATING APPROPRIATION	MISCELLANEOUS, REFUNDS, CONTINGENCY
		GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS		
CONTRACTORS LICENSING BOARD					1,420,650				1,420,650	
CORN AND GRAIN SORGHUM PROMOTION BOARD			627,200						627,200	
COSMETOLOGY BOARD			624,986		4,814				629,800	
COUNSELING, BOARD OF EXAMINERS IN					185,719				185,719	
DENTAL EXAMINERS, BOARD OF					402,075				402,075	
DIETETICS LICENSING BD.					29,351				29,351	
DISEASE INTERVENTION SPECIALIST					2,479				2,479	
DISPENSING OPTICIANS, BOARD OF					37,710				37,710	
ELECTION COMMISSIONERS, BOARD OF	*	412,518							412,518	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF					173,875				173,875	
ENGINEERS & LAND SURVEYORS, BD. OF					345,120				345,120	
ETHICS COMMISSION	**	582,509							582,509	
EXAM. OF ALCOHOLISM & DRUG ABUSE COUNS., BD OF					18,000				18,000	
FAIR HOUSING COMMISSION		303,526							303,526	
FIRE PROTECTION LICENSING BOARD								104,448	104,448	
FORESTERS, BOARD OF REGISTRATION FOR					20,025				20,025	
GEOLOGISTS REGISTRATION BOARD					46,959				46,959	
HEALTH EDUCATION BOARD					10,000				10,000	
HEARING INSTRUMENT DISPENSERS, BOARD OF					25,123				25,123	
INTERIOR DESIGNERS, BD. OF REGISTERED					4,350				4,350	
LANDSCAPE ARCHITECTS, BOARD OF					36,721				36,721	
MANUFACTURED HOMES COMMISSION			521,969						521,969	
MARTIN LUTHER KING, JR. COMMISSION	*	249,502			62,379				311,881	
MASSAGE THERAPY, BOARD OF					73,495				73,495	
MEDICAL BOARD					2,009,951				2,009,951	
MINORITY HEALTH	*	162,801					2,016,435		2,179,236	
MOTOR VEHICLE COMMISSION			321,815						321,815	
NURSING, BOARD OF					1,606,653				1,606,653	
OPTOMETRY, BOARD OF					116,696				116,696	
PHARMACY BOARD					918,727				918,727	
PHYSICAL THERAPY, STATE BOARD OF					205,297				205,297	
PODIATRIC MEDICINE, ARKANSAS BOARD OF					4,410				4,410	
POST PRISON TRANSFER BOARD	*	1,130,011							1,130,011	
PRIVATE CAREER EDUC., BOARD OF			256,777		100,500		500,000		857,277	
PSYCHOLOGY, BOARD OF EXAMINERS IN					163,447				163,447	
PUBLIC DEFENDER COMMISSION	**	14,777,888							14,777,888	
REAL ESTATE COMMISSION					1,351,173				1,351,173	
RICE RESEARCH AND PROMOTION BOARD			6,980,696						6,980,696	
SANITARIANS, BOARD OF					9,647				9,647	
SENTENCING COMMISSION	*	315,729							315,729	
SOCIAL WORK LICENSING BOARD			100,308						100,308	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL					1,296				1,296	
SOYBEAN PROMOTION BOARD			4,410,000						4,410,000	
SPEECH PATHOLOGY & AUDIOLOGY, EXAM. IN					96,582				96,582	
TITLE INSURANCE AGENTS' LICENSING BD.			90,448						90,448	
TOBACCO CONTROL BOARD	*	350,492			770,357				1,120,849	
TOBACCO SETTLEMENT COMMISSION							2,428,978		2,428,978	
TOWING & RECOVERY BOARD					106,846				106,846	
VETERINARY MEDICAL EXAMINING BOARD			98,007						98,007	
WAR MEMORIAL STADIUM COMMISSION					5,671,207				5,671,207	
WHEAT PROMOTION BOARD			791,871						791,871	
TOTAL REGULATORY										

**APPROPRIATION SUMMARY
FISCAL YEAR 2004-2005**

AGENCY	GENERAL REVENUE FUNDING	OPERATING APPROPRIATIONS							TOTAL OPERATING APPROPRIATION	MISCELLANEOUS, REFUNDS, CONTINGENCY
		GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS		
BOARDS & COMM.	\$ -	\$ 18,475,544	\$ 16,413,958	\$ 300,000	\$ 18,704,862	\$ -	\$ 5,341,413	\$ 745,659	\$ 59,981,436	\$ -
INSTITUTIONS OF HIGHER EDUCATION										
FOUR YEAR INSTITUTIONS:										
ARKANSAS STATE UNIVERSITY	\$	48,730,695	\$ 58,137,038		\$ 245,289,819	\$ 4,810,818	\$ 5,233,790	\$ 313,471,465	\$	
ARKANSAS TECH UNIVERSITY	(1)	20,545,785	24,779,069		87,012,980	1,612,619	0	113,404,668		
HENDERSON STATE UNIVERSITY		16,222,963	19,992,891		188,512,500	1,668,178	0	210,173,569		
SOUTHERN ARKANSAS UNIVERSITY		13,145,463	15,409,149		36,470,000	986,263	0	52,865,412		
UA - FAYETTEVILLE		94,817,524	185,389,407		546,116,890	11,937,819	4,692,980	748,137,096		
UA - ARKANSAS ARCHEOLOGICAL SURVEY		1,755,014	0		0	0	0	0		
UA - AGRICULTURAL		50,632,050	0		0	0	0	0		
UA - CRIMINAL JUSTICE INSTITUTE		1,587,148	0		0	0	0	0		
UA - FORT SMITH		15,587,140	19,402,366		99,988,711	2,444,349	0	121,835,426		
UA - LITTLE ROCK		48,622,550	60,356,194		320,000,000	4,236,349	0	384,592,543		
UA - MEDICAL SCIENCES	*	69,320,880	85,743,522	1,694,216	905,300,000	7,294,163	16,392,340	1,016,424,241		
UAMS - INDIGENT CARE		4,934,707	4,919,144		0	181,507	0	5,100,651		
UA - MONTICELLO	(4)	13,054,878	17,051,043		37,228,599	851,176	0	55,130,818		
UA - PINE BLUFF		22,558,107	27,897,220		86,710,000	1,477,624	0	116,084,844		
UNIVERSITY OF CENTRAL ARKANSAS		39,168,657	48,418,490		145,000,000	3,671,360	0	197,089,850		
TWO YEAR INSTITUTIONS:										
ARKANSAS NORTHEASTERN COLLEGE	(2)	7,314,919	9,919,855		23,331,789	575,378	0	33,827,022		
ARKANSAS STATE UNIVERSITY - BEEBE	(3)	9,306,390	14,035,797		42,515,000	1,147,772	0	57,698,569		
ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME		2,366,796	3,159,860		26,208,000	0	362,868	29,730,728		
ARKANSAS STATE UNIVERSITY - NEWPORT		2,050,323	2,902,451		17,035,000	0	305,748	20,243,199		
COSSATOT COMMUNITY COLLEGE OF THE UA		2,245,065	3,406,787		11,530,000	0	594,708	15,531,495		
EAST ARKANSAS COMMUNITY COLLEGE		4,994,759	6,566,080		22,045,000	600,658	0	29,211,738		
MID-SOUTH COMMUNITY COLLEGE		2,536,399	3,487,388		16,000,000	0	964,944	20,452,332		
NATIONAL PARK COMMUNITY COLLEGE	(5)	7,267,530	7,422,168		18,470,000	898,368	0	26,790,536		
NORTH ARKANSAS COLLEGE		6,659,532	8,980,586		27,290,000	354,741	253,308	36,878,635		
NORTHWEST ARKANSAS COMMUNITY COLLEGE		5,823,788	7,676,292		60,525,000	793,926	0	68,995,218		
PHILLIPS COMMUNITY COLLEGE OF THE UA		7,635,269	10,010,275		44,650,000	584,959	233,376	55,478,610		
RICH MOUNTAIN COMMUNITY COLLEGE		2,605,870	3,398,960		7,874,000	158,552	0	11,431,512		
SOUTHERN ARKANSAS UNIVERSITY - TECH		5,858,484	7,610,508		10,150,527	257,503	0	18,018,538		
SOUTH ARKANSAS COMMUNITY COLLEGE		5,028,984	7,208,519		15,706,828	410,807	203,208	23,529,362		
UA - COMMUNITY COLLEGE AT BATESVILLE		2,747,147	3,644,959		19,625,000	0	381,720	23,651,679		
UA - COMMUNITY COLLEGE AT HOPE		3,462,943	4,679,298		11,985,000	0	862,752	17,527,050		
U of a COMMUNITY COLLEGE AT MORRILTON		3,239,560	4,344,313		17,520,000	0	568,668	22,432,981		
BLACK RIVER TECHNICAL COLLEGE		4,410,588	5,908,124		21,530,000	0	988,824	28,426,948		
QUACHITA TECHNICAL COLLEGE		2,394,144	3,212,683		6,708,434	0	509,316	10,430,433		
OZARKA COLLEGE		2,052,535	2,784,834		8,450,775	0	560,146	11,795,755		
PULASKI TECHNICAL COLLEGE		6,316,028	8,428,411		68,375,000	0	1,001,400	77,804,811		
SOUTHEAST ARKANSAS COLLEGE		3,874,179	5,241,540		19,165,000	0	869,940	25,276,480		
TWO YEAR COLLEGE MODEL FORMULA		7,683,765	30,769,077		0	0	0	30,769,077		
TOTAL INSTITUTIONS										
OF HIGHER EDUCATION	\$ 568,558,558	\$ 732,294,298	\$ 1,694,216	\$ -	\$ 3,214,319,852	\$ -	\$ 46,954,889	\$ 34,980,036	\$ 4,030,243,291	\$ -
STATE AGENCIES										
AERONAUTICS DEPARTMENT			\$ 8,409,582	\$ 12,000,000				\$ 20,409,582	\$	
ASSESSMENT COORDINATION DEPT.	*	757,114	65,000		48,000		1,351,646	2,221,760	14,250,000	
BANK DEPARTMENT			7,952,573					7,952,573		
BUILDING SERVICES, STATE	*	1,958,548					14,434,600	16,393,148		
CLAIMS COMMISSION	**	465,822					1,300,000	1,765,822		
COMMUNITY CORRECTION, DEPT OF	(8)	44,873,760	49,814,968	6,590,313	892,015	869,198		58,166,494		
CORRECTION, DEPARTMENT OF		206,530,355	224,079,353	18,450,588	1,075,436	23,194,876		266,800,253		
COUNTY JAIL REIMBURSEMENT	(9)	2,806,592	9,100,000					9,100,000		
COUNTY AID		19,741,546	19,741,546	160,000,000	20,000,000		225,000,000	424,741,546		
CRIME INFORMATION CENTER		3,393,959	4,181,744	50,000	2,249,302	40,000		6,521,046		

**APPROPRIATION SUMMARY
FISCAL YEAR 2004-2005**

AGENCY		GENERAL REVENUE FUNDING	OPERATING APPROPRIATIONS						TOTAL OPERATING APPROPRIATION	MISCELLANEOUS, REFUNDS, CONTINGENCY
			GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS	
CRIME LAB	*		7,474,781	770,118	313,300					8,558,199
DEVELOPMENT FINANCE AUTHORITY						24,403,176				24,403,176
DISABLED VETERANS	*		31,227							31,227
DISABILITY DETERMINATION					21,468,648					21,468,648
ECONOMIC DEVELOPMENT, DEPT. OF		9,356,023	9,356,023		39,376,837	1,336,974				50,069,834
EDUCATION, DEPT. OF		11,841,192	14,996,801		447,312,762	8,494,975		28,024,868		498,829,406
EDUCATION-SCHOOL FOR THE BLIND		4,851,356	5,260,340		1,442,981	424,508				7,127,829
EDUCATION-SCHOOL FOR THE DEAF		8,211,333	9,074,243		1,699,489	420,136				11,193,868
EDUCATION- EDUCATIONAL TELEVISION		4,365,547	4,780,640			4,241,622				9,022,262
EDUCATION-STATE LIBRARY		2,942,127	3,247,147		2,573,297	3,000			18,622	5,842,066
EDUCATION RELATED										
PUBLIC SCHOOL FUND-DOE, DFA, LIBRARY										
DEPT. OF EDUCATION	(6)	1,587,868,208	1,901,355,854			1,269,583		5,621,007		1,908,246,444
DEPT. OF FINANCE & ADMINISTRATION			250,000							250,000
STATE LIBRARY		2,000,000	4,900,000							4,900,000
PUBLIC SCHOOL FUND - WORKFORCE ED		22,943,729	32,451,807							32,451,807
WORKFORCE EDUCATION ADMIN	*	2,760,686	6,115,369	1,600,670	25,803,277	122,522				33,641,838
ARKANSAS VALLEY TECHNICAL INSTITUTE	(1)	2,074,400	3,016,196		179,965	3,175,209				6,371,370
COTTON BOLL TECHNICAL INSTITUTE	(2)									
CROWLEY'S RIDGE TECHNICAL INSTITUTE		2,169,741	3,404,166		189,657	1,097,741				4,691,564
FOOTHILLS TECHNICAL INSTITUTE	(3)									
FOREST ECHOES TECHNICAL INSTITUTE	(4)									
GREAT RIVERS TECHNICAL INSTITUTE	(4)									
NORTHWEST TECHNICAL INSTITUTE		2,514,789	3,680,189		91,658	1,884,495				5,656,342
QUAPAW TECHNICAL INSTITUTE	(5)		2,738,774			966,115				3,704,889
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL		1,959,586	2,071,394							2,071,394
WORKFORCE EDUCATION - REHAB SERVICES		12,056,201	12,056,201	438,232	38,193,279	1,047,000				51,734,712
EMERGENCY MANAGEMENT, DEPT. OF	*		1,564,897	136,388	170,517,318	17,000		125,000		172,360,603
EMPLOYMENT SECURITY DEPARTMENT	*		179,974		764,918,059	15,050,001				780,148,034
ENVIRONMENTAL QUALITY, DEPT. OF	*	3,501,452	3,572,490	44,002,041	26,667,941			21,511,864	442,267	96,196,603
FINANCE, BOARD OF								218,117		218,117
FINANCE AND ADMINISTRATION, DEPT. OF	*** (35,257,446	152,594,704	42,312,789	71,068,372	7,068,986	60,345,144	41,098,598		374,488,593
FORESTRY COMMISSION		5,644,742	5,644,742	5,452,763	7,006,276		1,600,000	4,258,062		23,961,843
GEOLOGICAL COMMISSION	*		1,391,642		44,844	9,025		100,000		1,545,511
HEALTH DEPARTMENT	*(10)	52,717,340	138,051,185	3,874,110	109,950,605	51,624,497	19,787,041	12,361,169		335,648,607
HEALTH SERVICES AGENCY	*		381,045		1,296,557					1,677,602
HERITAGE, DEPARTMENT OF ARKANSAS		4,691,305	5,405,569	7,585,220	2,430,227	1,294,770		45,000		16,760,786
HIGHER EDUCATION GRANTS		34,661,199	35,716,369				10,528,447			46,244,816
HIGHER EDUCATION, DEPARTMENT OF		2,860,149	26,098,681		2,439,535	4,380				28,542,596
HUMAN SERVICES, DEPARTMENT OF:										
ADMINISTRATION		13,526,819	45,276,930		888,133	135,000		5,756,060		52,056,123
AGING & ADULT SERVICES		10,602,576	30,190,929					3,500,000		33,690,929
BLIND, SERVICES FOR THE		1,770,435	2,273,977		3,860,791					6,134,768
CHILD CARE/EARLY CHILDHOOD EDUC		527,678	7,938,263		91,709,358			200,000		99,847,621
CHILDREN & FAMILY SERVICES		39,569,687	99,690,655							99,690,655
COUNTY OPERATIONS		39,291,910	189,625,128		20,850,634	360,000		7,346,255		218,182,017
DEVELOPMENTAL DISABILITIES SERVICES		50,229,849	157,879,952	50,000	1,377,338	1,800,000				161,107,290
MEDICAL SERVICES		4,574,127	3,189,331,301				50,000	106,042,073		3,295,423,374
GRANTS		551,561,101								0
MENTAL HEALTH SERVICES		60,474,670	78,146,440		21,168,168	149,048		5,041,104		104,504,760
YOUTH SERVICES		43,782,428	65,448,561							65,448,561
SUBTOTAL HUMAN SERVICES, DEPT. OF		815,911,280	3,865,802,136	50,000	139,854,422	2,444,048	0	50,000	127,885,492	4,136,086,098

**APPROPRIATION SUMMARY
FISCAL YEAR 2004-2005**

AGENCY	GENERAL REVENUE FUNDING	OPERATING APPROPRIATIONS							MISCELLANEOUS, REFUNDS, CONTINGENCY	
		GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS		TOTAL OPERATING APPROPRIATION
INFORMATION SYSTEMS, DEPARTMENT OF								72,490,229	72,490,229	25,000,000
INFORMATION TECHNOLOGY, OFFICE OF	*	2,525,000							2,525,000	
INSURANCE DEPARTMENT	*	1,328,470	26,922,347	284,304	363,000		12,104,855	22,125,000	63,127,976	
LABOR, DEPARTMENT OF		2,340,542	3,135,014	1,146,490	1,351,898	90,369			5,723,771	
LAW ENFORCEMENT STANDARDS & TRNG.	*		2,762,075		46,773	150,000			2,958,848	
LIQUEFIED PETROLEUM GAS BOARD									522,515	
LIVESTOCK & POULTRY COMMISSION	*	3,407,158	4,782,149	7,411,629	482,115	10,000		45,000	12,730,893	
MILITARY DEPARTMENT	*	7,797,534	12,545,089		48,261,830	442,413		1,000,000	62,249,332	
MUNICIPAL AID		27,506,527	27,506,526	120,000,000					147,506,526	
NATURAL & CULTURAL RES. COUNCIL							16,000,000		16,000,000	
OIL AND GAS COMMISSION				1,968,313		2,000,000			3,968,313	
PARKS AND TOURISM, DEPT. OF		19,610,470	21,203,911	46,670,108	6,692,480	22,931,372		100,000	97,597,871	
PLANT BOARD		2,196,289	2,501,774	7,822,247	871,146	6,765,100		15,000	17,975,267	
PUBLIC EMPLOYEES RETIREMENT						202,900,000	86,461,201		289,361,201	
PUBLIC SERVICE COMMISSION				11,101,992					11,101,992	1,000,000
RURAL SERVICES, DEPT. OF	*		863,991			50,000			913,991	
SCIENCE & TECHNOLOGY AUTHORITY	*		983,392		1,581,652	1,900,000		135,000	4,600,044	
SECURITIES DEPARTMENT				2,552,181		15,000,000			17,552,181	
SOIL & WATER CONSERVATION COMM.	*		7,414,510		5,017,921	3,203,028	2,185,322	5,000,000	22,820,781	249,044
SPINAL CORD COMMISSION	*		1,754,855		211,577	46,645			2,013,077	
STATE POLICE, DEPT. OF ARKANSAS		44,473,870	88,265,808	200,000	2,374,300				90,840,108	3,000,000
STUDENT LOAN AUTHORITY						5,628,445			5,628,445	
TEACHER RETIREMENT						510,000,000	152,947,277		662,947,277	
TRANSITIONAL EMPLOYMENT BOARD				1,209,176					1,209,176	
VETERANS AFFAIRS, DEPARTMENT OF	*		4,725,155			2,706,399			7,431,554	
VETERANS CHILD WELFARE	*		151,437						151,437	
WATERWAYS COMMISSION	*		192,039						192,039	
WORKERS' COMPENSATION						140,000	36,663,013		36,803,013	
WORKFORCE INVESTMENT BOARD				899,086					899,086	
TOTAL										
STATE AGENCIES		\$ 3,017,838,433	\$ 6,755,404,876	\$ 534,058,209	\$ 1,980,340,317	\$ 924,878,608	\$ 0	\$ 679,173,156	\$ 304,205,685	\$ 11,178,060,851
OTHER										
(*) MISCELLANEOUS AGENCIES FUND	\$	43,528,817								
(**) STATE CENTRAL SERVICES FUND										
(**) STATE CENTRAL SERVICES FUND & MISCELLANEOUS AGENCIES FUND										
GRAND TOTAL		\$ 3,629,925,808	\$ 7,613,701,890	\$ 1,231,739,757	\$ 2,664,000,411	\$ 4,184,202,122	\$ 28,557,696	\$ 824,691,958	\$ 596,011,238	\$ 17,142,905,072
										\$ 6,277,287,727

- (1) Arkansas Valley Technical Institute has merged with Arkansas Tech University.
- (2) Cotton Boll Technical Institute has merged with Mississippi County Community College, which is renamed to Arkansas Northeastern College.
- (3) Foothills Technical Institute has merged with Arkansas State University- Beebe.
- (4) Forest Echoes Technical Institute and Great Rivers Technical Institute have merged with University of Arkansas- Monticello.
- (5) Quapaw Technical Institute has merged with Garland County Community College, which is renamed to National Park Community College.
- (6) Includes School for Math & Sciences
- (7) General Revenue Funding includes \$12,100,000 for the Merit Adjustment Fund, \$942,513 for Motor Vehicle Aquisition and \$13,014,933 DFA-Child Support Enforcement transfer.
- (8) Act 48 of 1st Extraordinary Session of 2003 provided for the construction supplemental appropriation for 2 years for a Technical Violator Program Facility.
- (9) Act 811 of 2003 provides for a separate General Revenue Line Item for County Jail Reimbursement.
- (10) Act 1717 transferred approx. \$21.8 million of denoted appro. from Fed. (\$15.5 MM), General (\$3.9 MM), and Other / Revolving to the Dept. of Human Svcs. for the Bureau of Alcohol and Drug Abuse Program (ADAP).

**CAPITAL PROJECTS
2003-2005**

Bills/Acts	Sponsor		General	Recommended	
			Improvement	Funding	
			Appropriation	Executive	Legislative
EXECUTIVE RECOMMENDED CAPITAL PROJECTS					
Department of Arkansas Heritage					
SB210/Act 157	JBC	Mosaic Templars Cultural Center - Building Renovation/Exhibits	5,000,000	0	0
Department of Correction					
SB232/Act 162	JBC	Farm Replacement Receipts (Mandatory Debt Obligation)	12,000,000	0	0
HB1012/Act 58ES	JBC	Farm Replacement Receipts (Mandatory Debt Obligation)	12,000,000	12,000,000	0
SB232/Act 162	JBC	Lease Payments (Mandatory Debt Obligation)	6,400,000	6,400,000	0
SB232/Act 162	JBC	Maintenance/Construction/Equipping	2,000,000	2,000,000	0
		Sub-Total:	32,400,000	20,400,000	0
Department of Community Correction					
SB232/Act 162	JBC	TECHNICAL VIOLATOR PROGRAM - New Construction	6,583,940	0	0
Department of Education - Educational Television Commission					
HB1394/Act 169	JBC	General Network Maintenance	500,000	500,000	0
HB1028/Act 62ES	JBC	Digital Conversion - Phase II (FY03 Supplemental)	1,050,000	1,050,000	0
		Sub-Total:	1,550,000	1,550,000	0
Department of Education - General Education Division					
HB1394/Act 169	JBC	Public School Computer Loan (Mandatory Debt Obligation)	5,800,586	5,800,586	0
HB1014/Act 59ES	JBC	Public School Computer Loan (Mandatory Debt Obligation)	5,800,586	0	0
HB1394/Act 169	JBC	Economic Education Grants	600,000	0	0
		Sub-Total:	12,201,172	5,800,586	0
Department of Education - School for the Blind					
HB1394/Act 169	JBC	Maintenance/Construction/Equipping	500,000	500,000	0
Department of Education - School for the Deaf					
HB1394/Act 169	JBC	Maintenance/Construction/Equipping	500,000	500,000	0
Department of Economic Development					
SB234/Act 164	JBC	Grants to Cities & Counties	20,000,000	1,000,000	5,000,000
SB234/Act 164	JBC	Grants to Cities & Counties (Current Obligations)	7,800,000	0	0
SB34/Act 44ES	JBC	Grants to Cities & Counties	5,000,000	0	0
SB234/Act 164	JBC	Workforce Training & Education	2,400,000	1,500,000	0
SB3/Act 39ES	JBC	Grants to Cities & Counties (FY03 Supplemental)	1,500,000	1,500,000	0
		Sub-Total:	36,700,000	4,000,000	5,000,000
Department of Emergency Management					
SB249/Act 224	JBC	Emergency Operations Center (EOC) Complex Upgrade	4,125,000	0	0
Department of Environmental Quality					
SB209/Act 156	JBC	Total Maximum Daily Load (Water Quality Monitoring and Assessment)	400,000	400,000	0
Department of Finance & Administration - Disbursing Officer					
SB207/Act 155	JBC	Major Maintenance	500,000	500,000	0
SB207/Act 155	JBC	DHS - Grants Fund Account - Arkansas Children's Hospital Burn Unit	1,000,000	0	0
		Sub-Total:	1,500,000	500,000	0
Department of Workforce Education					
Administration					
SB233/Act 163	JBC	Technical Institutes Carryover Appropriation	2,000,000	0	0
Office of Rehabilitation Services - Hot Springs Rehabilitation Center					
SB233/Act 163	JBC	Maintenance/Construction/Equipping	2,400,000	2,400,000	0
Department of Health					
SB250/Act 225	JBC	Construction of Public Health Laboratory Facility	7,974,425	0	0
SB250/Act 225	JBC	Rural Physician Incentive Program	868,000	868,000	0
SB250/Act 225	JBC	Rural Health Revolving Fund	1,600,000	800,000	0
		Sub-Total:	10,442,425	1,668,000	0
Livestock and Poultry Commission					
HB1396/Act 171	JBC	Construction and Renovation of County and District Fairs	847,200	0	0
Military Department					
SB225/Act 161	JBC	Armory Rehabilitation Project - Phase III	2,000,000	0	0
SB225/Act 161	JBC	National Guard Armory - Warren, Arkansas	1,075,575	-	0
SB225/Act 161	JBC	American Disabilities Act (ADA)	174,800	174,800	0
		Sub-Total:	3,250,375	174,800	0

**CAPITAL PROJECTS
2003-2005**

Bills/Acts	Sponsor		General Improvement Appropriation	Recommended Funding Executive	Legislative
EXECUTIVE RECOMMENDED CAPITAL PROJECTS (CONTINUED)					
Department of Human Services - All Divisions					
SB206/Act 154	JBC	Maintenance/Construction/Equipping	2,000,000	1,000,000	0
Soil & Water Conservation Commission					
HB1447/Act 234	JBC	Arkansas Water Development Fund	11,000,000	1,000,000	0
HB1447/Act 234	JBC	Arkansas Water, Sewer, and Solid Waste Management Fund	9,000,000	1,000,000	0
HB1447/Act 234	JBC	Water Resources Cost Share Revolving Fund	15,000,000	1,000,000	0
HB1447/Act 234	JBC	Drinking Water State Revolving Fund	5,000,000	1,000,000	0
HB1447/Act 234	JBC	Clean Water State Revolving Fund	5,000,000	1,000,000	0
		Sub-Total:	45,000,000	5,000,000	0
State Building Services					
SB221/Act 158	JBC	Maintenance/Construction/Equipping of State Buildings	20,000,000	1,000,000	0
Department of Veterans Affairs					
SB33/Act 43ES	JBC	Construction - Fayetteville Veterans' Home	2,400,000	0	0
HB1376/Act 166	JBC	Construction - Fayetteville Veterans' Home	2,400,000	0	0
		Sub-Total:	4,800,000	0	0
NOTE: By agreement funding in Governor's Letters 4 & 5 of \$3.6 million is to come from the Governor's 50% share of the 84th Session Projects					
Account of the General Improvement Fund.					
		Sub - Total Executive Projects	\$ 192,200,112	\$ 44,893,386	\$ 5,000,000
Secretary of State					
SB222/Act 159	JBC	Capitol Electrical System Upgraded	3,205,000	0	0
SB222/Act 159	JBC	Major Building & Grounds Repair	1,800,000	0	0
SB222/Act 159	JBC	Main Capitol Sewer Line Replacement - Phase II & III	1,165,000	0	0
SB222/Act 159	JBC	HVAC - Phase III	2,600,000	0	0
SB222/Act 159	JBC	Marble Cleaning & Stone Conservation	1,160,000	0	0
SB222/Act 159	JBC	Capitol Lightning Protection	100,000	0	0
SB222/Act 159	JBC	Rehabilitation - First Floor Rotunda	541,000	0	0
SB222/Act 159	JBC	Capitol Grounds Monument Repair	392,000	0	0
SB222/Act 159	JBC	Capitol Asbestos Abatement	1,000,000	0	0
SB222/Act 159	JBC	Capitol Exteriors Lighting	60,000	0	0
SB222/Act 159	JBC	Grounds Smokestack Removal	200,000	0	0
		Sub-Total Secretary of State:	12,223,000	0	0
MEMBER BILLS					
INSTITUTIONS OF HIGHER EDUCATION					
Arkansas State University					
HB1331/Act 147	P. Bookout	Construction/Equipping of a Liberal Arts Teaching Building	19,500,000	0	0
HB1789/Act 525	Gipson	Equipping the Arkansas State University Student Union & the Reng Center	1,484,069	0	779,276
SB449/Act 402	J. Jeffress	For renovation, grounds improvements, maintenance, & associated costs for the Lakeport Plantation	275,000	0	50,000
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	1,857,353	0	0
SB488/Act 404	J. Bookout	For constructing and equipping an equine center	85,000	0	0
Arkansas State University - Beebe					
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	336,798	0	0
SB554/Act 630	Capps	For institutional facilities & improvements	1,000,000	0	539,000
Arkansas State University - Mountain Home					
SB427/Act 395	Womack	For constructing & equipping a Community Development Center	7,198,155	0	53,652
SB428/Act 396	Womack	For constructing & equipping a Health Sciences Building	2,320,000	0	0
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	101,348	0	101,348
Arkansas State University - Newport					
SB438/Act 397	Critcher	For ADA renovations/compliance of the main classroom building	500,000	0	175,000
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	103,405	0	0
HB2008/Act 580	Dickinson	For improvements to the main building to make restrooms handicapped accessible	50,000	0	25,000
Arkansas Tech University					
SB360/Act 1491	Trusty	For Operations of the Center for Computing, Engineering, & Business Administration	2,000,000	0	0
SB360/Act 1491	Trusty	Capital Improvements for costs associated with the construction, equipping and furnishing of the Center for Computing, Engineering and Business Administration	10,000,000	0	0
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	928,582	0	350,000
SB645/Act 1559	Trusty	For technology equipment, telephones, computer systems & other related costs associated with the merger of Arkansas Valley Technical Institute with Arkansas Tech University	250,000	0	0
HB1995/Act 1068	Gillespie	For institutional facilities & improvements	1,000,000	0	0
Black River Technical College					
HB1888/Act 1236	Seawel	For constructing & equipping a Distance Learning Laboratory	480,000	0	150,000
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	178,448	0	125,000

**CAPITAL PROJECTS
2003-2005**

Bills/Acts	Sponsor		General	Recommended	
			Improvement	Executive	Legislative
		Appropriation			
		Cossatot Community College of the University of Arkansas			
HB1113/Act 93	Sullivan	Collision Repair Building	90,000	0	40,000
SB472/Act 467	Hill	For purchasing, renovating, equipping, meeting life safety codes and meeting Americans with Disabilities Act (ADA) requirements in the Nashville Arkansas Technology Center	500,000	0	207,526
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	122,449	0	120,705
		East Arkansas Community College			
HB1838/Act 1642	Ferguson	For constructing & equipping a Classroom/Arts Building, including sidewalks, lighting and landscaping	600,000	0	290,000
HB2015/Act 1677	Dangeau	For equipment to provide classroom space in the Cross County Technology Center	100,000	0	100,000
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	134,282	0	125,000
		Garland County Community College			
HB1866/Act 962	R. Smith	For costs of the merger of Quapaw Technical Institute & Garland County Community College	600,000	0	145,000
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	195,831	0	125,000
		Henderson State University			
HB1451/Act 941	Roebuck	Alterations/Improvements/Additions to Buildings & Grounds for ADA Compliance	200,000	0	0
SB369/Act 1492	Malone	Constructing & Equipping of a Henderson State University School of Business Building	5,500,000	0	0
SB441/Act 1125	Malone	For equipping & operation of the Technology Learning Center	400,000	0	150,000
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	618,416	0	250,000
		Mid-South Community College			
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	146,515	0	125,000
HB2096/Act 713	Sumpter	For costs associated with equipment & academic facilities	500,000	0	400,000
HB2106/Act 1690	Jones	For constructing & equipping of the Delta Transportation Technology Center	1,000,000	0	155,000
		Mississippi County Community College			
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	201,369	0	0
SB551/Act 1144	Bryles	For costs associated with the merger of Mississippi County Community College and Cotton Boll Technical Institute, including expenses associated with changing the name of the institution to Arkansas Northeastern College	1,000,000	0	225,000
		North Arkansas College			
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	205,003	0	125,000
SB662/Act 1566	Laverty	For an Information Technology infrastructure Upgrade	38,000	0	34,000
SB662/Act 1566	Laverty	For Distance Learning Technology	50,000	0	0
SB662/Act 1566	Laverty	For Library Computer Lab Equipment & associated costs	60,000	0	0
SB662/Act 1566	Laverty	For Humanities Lab Equipment & associated costs	84,000	0	20,250
SB662/Act 1566	Laverty	For Development of a Campus Master Plan	50,000	0	0
SB662/Act 1566	Laverty	For acquisition of heavy equipment for the Heavy Equipment Construction Program	26,000	0	17,000
SB670/Act 412	Womack	For IT Infrastructure Upgrades & associated costs	38,000	0	0
SB670/Act 412	Womack	For equipment & other costs for the Distance Learning Program	50,000	0	0
SB670/Act 412	Womack	For expenses to open a computer lab, equipment & other costs for the Library Computer Access	60,000	0	30,000
SB670/Act 412	Womack	For equipment & other costs associated with the Humanities Lab	84,000	0	0
SB670/Act 412	Womack	For the development of a mid and long range Campus Master Plan	50,000	0	0
SB670/Act 412	Womack	For the purchase of equipment & other costs for the Heavy Equipment Construction Prgm	26,000	0	0
		Northwest Arkansas Community College			
HB1836/Act 1201	Anderson	For constructing & equipping a Learning Support Center	3,000,000	0	361,483
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	296,249	0	175,000
		Ouachita Technical College			
HB1855/Act 559	Scrimshire	For Improvements in Classroom, Laboratory, and Office Buildings	500,000	0	43,903
SB444/Act 399	Faris	For Improvements in Classroom, Laboratory, and Office Buildings	500,000	0	90,000
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	106,097	0	106,097
		Ozarka Technical College			
SB333/Act 1213	Miller	For Costs associated with Nursing Building Renovations	150,000	0	113,843
SB333/Act 1213	Miller	For Costs associated with a Business Technology Building	450,000	0	0
SB333/Act 1213	Miller	For Costs associated with a Maintenance/Storage Building Renovation	200,000	0	0
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	101,157	0	101,157
SB585/Act 1428	Miller	For operations, construction, renovations, and other capital improvement related costs for Ozarka College	800,000	0	300,000
HB1727/Act 797	Hickinbotham	For construction of a science lab at the Sharp County Center	100,000	0	0
HB1727/Act 797	Hickinbotham	For equipping a science lab at the Sharp County Center	20,000	0	0
		Phillips County Community College of the University of Arkansas			
HB1516/Act 1219	Petrus, King	PCCUA - Stuttgart Campus - For construction, renovation & equipping of instructional facilities, (classrooms & offices) for business & industry workforce training	1,800,000	0	0
SB470/Act 1502	Higginbotham	For various improvements to Phillips Community College of the University of Arkansas	50,000	0	25,000
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	323,042	0	125,000
		Pulaski Technical College			
SB322/Act 314	Broadway	For Personal Services & Operating Expenses of the Saline County Career Center	1,436,455	0	325,000
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	445,477	0	125,000
SB599/Act 1538	Steele	For the Campus Center	2,000,000	0	220,000
HB1926/Act 1666	Bright	For a computer lab	150,000	0	20,000

**CAPITAL PROJECTS
2003-2005**

Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Funding Executive	Legislative
		Rich Mountain Community College			
SB447/Act 401	Hill	For Handicapped Accessible Doors	80,000	0	80,000
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	85,025	0	85,025
		South Arkansas Community College			
SB466/Act 1409	G. Jeffress	For Renovation of the Fine Arts Building	250,000	0	90,000
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	150,599	0	125,000
SB486/Act 403	J. Jeffress	For costs associated with the operations of the Arkansas Heavy Equipment Operators Training Academy	600,000	0	200,000
HB1949/Act 568	Mahony	For construction, renovation & maintenance of institutional facilities	250,000	0	0
		Southeast Arkansas College			
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	210,130	0	125,000
HB2043/Act 1246	Clemons	For maintenance & general operations	50,000	0	0
		Southern Arkansas University			
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	574,776	0	260,000
HB1976/Act 579	Bennett, White	For Design & Construction of a University Science Center Building to house all University science programs in one comprehensive state of the art facility & improvements to various other campus facilities	10,000,000	0	230,000
		Southern Arkansas University - Tech			
SB393/Act 391	J. Bookout	For the Northeast Arkansas Fire Training Satellite Center for maintenance & operating expenses	50,000	0	50,000
SB465/Act 1408	G. Jeffress	For various renovation projects	250,000	0	90,000
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	251,354	0	125,000
SB629/Act 906	Horn	For the Aviation Program at Texarkana	100,000	0	10,000
HB1874/Act 563	Jeffrey	For various renovation projects	100,000	0	25,000
HB1879/Act 1232	White	For various renovation projects	500,000	0	250,000
HB2112/Act 719	Scroggin	For Equipment Replacement & Construction for the Arkansas Fire Training Academy	1,500,000	0	75,000
		University of Arkansas			
HB1846/Act 537	Cleveland	For a State Digital Library in Arkansas	5,000,000	0	0
HB1872/Act 562	Edwards	For instructional equipment, research infrastructure, start-up costs & matching of research grants	20,000,000	0	450,000
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	3,298,374	0	0
SB617/Act 898	Madison	For Planning & Constructing an Information Technology Building	15,700,000	0	0
		University of Arkansas - Archeological Survey			
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	25,000	0	25,000
SB673/Act 1568	Steele	For a 2 year pilot program to help local organizations to identify & preserve poorly documented cemeteries in Arkansas where African Americans are interred using archeological & historical research methods	200,000	0	15,000
		University of Arkansas - Criminal Justice Institute			
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	25,000	0	25,000
HB1817/Act 1639	Bright	For instructional equipment & supplies for the Criminal Justice Institute	15,000	0	10,000
HB1817/Act 1639	Bright	For assistance in program development & training on racial profiling to Arkansas law enforcement officers	2,000	0	2,000
		University of Arkansas - Division of Agriculture			
HB1738/Act 1200	Milligan	Support of county education programs in agriculture, family & consumer sciences, 4-H and youth & community development	2,000,000	0	78,000
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	851,047	0	250,000
		University of Arkansas - System			
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	33,608	0	0
		University of Arkansas - Fort Smith			
SB192/Act 382	Altes	Construction of a Health Sciences Facility	5,300,000	0	0
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	606,068	0	225,000
		University of Arkansas - Little Rock			
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	1,669,247	0	0
HB1990/Act 968	Lewellen	For personal services & operating expenses of the Arkansas Youth Mediation Program of the University of Arkansas at Little Rock - William H. Bowen School of Law	300,000	0	200,000
HB2056/Act 979	Ledbetter	For constructing & equipping a building for the College of Information Science & Systems Engineering	5,000,000	0	300,000
HB2100/Act 717	Rosenbaum	For physical plant and related improvements to the William Bowen Law School to benefit students of the school	50,000	0	0
		University of Arkansas - Medical Sciences			
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	3,046,693	0	250,000
HB2055/Act 978	Ledbetter	For the purchase of neonatal monitors	154,000	0	100,000
HB2140/Act 1704	C. Taylor	For personal services & operating expenses for the Area Health Education Center in Batesville, Arkansas	6,000,000	0	0

**CAPITAL PROJECTS
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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
		University of Arkansas - Monticello			
HB1404/Act 782	Bolin, Jeffress	Equipment, Telephones, Computer Equipment, Etc. - Merger with Forest Echoes T I	100,000	0	25,000
HB1406/Act 938	Rankin, Jeffress	Equipment, Telephones, Computer Equipment, Etc. - Merger with Great Rivers T I	100,000	0	65,000
HB1611/Act 784	J. Taylor, Jeffress	For construction, renovation, installation, & associated costs of connecting the District Cooling System - Phase II to the Willard & Wells Halls	800,000	0	0
HB1612/Act 323	Bolin, Jeffress	For construction, renovation, equipping, & associated costs of computer & distance learning laboratories to facilitate on-line instruction between UAM & Forest Echoes & Great Rivers Technical Institute campuses	150,000	0	25,000
SB202/Act 1484	J. Jeffress	For support and reimbursement of Fiscal Year 2003 expenditures for the Spatial Information Systems Degree Program of UAM	450,000	0	0
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	534,430	0	250,000
		University of Arkansas at Pine Bluff			
SB370/Act 622	Wilkins	For Equipping the Field House	500,000	0	0
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	506,782	0	0
SB540/Act 629	Wilkins	For the University of Arkansas at Pine Bluff Forum on Africa and its Diaspora	10,000	0	10,000
SB676/Act 632	Wilkins	For constructing, renovating, equipping and associated costs of a Student Wellness Center	2,500,000	0	0
HB1372/Act 1585	C. Johnson	For providing additional support for the Agriculture, Aquaculture/Fisheries, Human Sciences Research and Extension Programs	1,073,000	0	0
HB1967/Act 1238	C. Johnson	For renovating, equipping & associated costs of the Fine Arts Building	75,000	0	50,000
HB1968/Act 1239	C. Johnson	For construction, renovation & associated costs of the John H. Johnson House in Arkansas City for use as a black cultural & entrepreneurial study center	1,500,000	0	91,500
HB1969/Act 1671	C. Johnson	For making alterations, improvements or additions to its buildings, grounds or other facilities in order to achieve compliance with the Americans with Disabilities Act of 1990	2,500,000	0	0
HB1970/Act 1240	C. Johnson	For constructing, equipping & associated costs of a Diversity Center to bring together the radio station, television studio, international programs, technology centers, student and community outreach activities	8,500,000	0	0
HB2046/Act 1247	Clemons	For a Small Business Incubator Program	50,000	0	0
HB2061/Act 1250	C. Johnson	For operations of the Aquaculture/Fisheries Center of Excellence and the Agriculture/Human Sciences Research & Extension Program of UAPB	4,734,668	0	0
HB2164/Act 1259	C. Johnson	For faculty development in Education	50,000	0	0
HB2173/Act 1262	C. Johnson	For student retention	50,000	0	0
HB2174/Act 1263	C. Johnson	For the School of Education	50,000	0	3,500
HB2178/Act 1264	C. Johnson	For Scholarships	125,000	0	45,000
		University of Central Arkansas			
SB211/Act 871	Baker	Teacher Training & Operations of Center for Excellence in Teaching	10,000,000	0	255,621
SB211/Act 871	Baker	Capital Improvements for Campus Technology Infrastructure to support teacher training	5,000,000	0	0
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	1,335,645	0	450,000
		University of Arkansas Community College at Batesville			
HB1382/Act 186	C. Taylor	Library/Classroom Building	2,600,000	0	150,000
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	118,389	0	118,389
SB689/Act 1294	Critcher	For constructing & equipping a library	2,600,000	0	251,956
		University of Arkansas Community College at Hope			
HB1712/Act 796	Thomason	Costs associated with roof repair/replacement & general building maintenance of various facilities	50,000	0	22,826
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	122,174	0	122,174
		University of Arkansas Community College at Morrilton			
HB2102/Act 1686	Ormond	For the Center for Applied Technology	2,850,000	0	0
HB2110/Act 1694	Ormond	For renovation of the Kirk Building	100,000	0	0
HB2110/Act 1694	Ormond	For replacement of computers in the Surveying Lab	35,000	0	0
SB482/Act 626	Broadway	For Critical Maintenance/Equipment/Library Resources	153,836	0	125,000
SB616/Act 897	B. Johnson	For Equipping & Constructing a Center for Applied Technologies	2,850,000	0	0
		Sub - Total Institutions	211,258,345	0	12,975,231
		Arkansas Department of Economic Development			
HB1845/Act 536	Cleveland	For the promotion of the movie/film office for the production of full length movies in the State of Arkansas	50,000	0	50,000
SB473/Act 886	Baker	For State Assistance to construct a knowledge-based economic development project within the Conway Technology Park in Conway, Arkansas	250,000	0	100,000
		Department of Education			
HB2067/Act 1252	C. Johnson	For Expenses of the Commission on Closing the Academic Achievement Gap and Parental Involvement	25,000	0	0
SB649/Act 1563	Laverty	For State Assistance to the Omaha School District for reimbursement of attorney fees	102,440	0	0

**CAPITAL PROJECTS
2003-2005**

Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
		Department of Education - Arkansas State Library			
HB1400/Act 780	L. Prater	State Assistance - Crawford County Library System - Cedarville Branch	130,000	0	90,000
HB1401/Act 781	L. Prater	State Assistance - Completion/Equipping Mulberry Library Building	50,000	0	40,000
HB1575/Act 425	Matayo	For a Grant to the Springdale Public Library for the purchase of books & reading materials	10,000	0	0
HB1639/Act 785	Pickett	For State Aid to the Faulkner County Library	40,000	0	35,000
HB2048/Act 1070	Lendall	For development of the Arkansas Digital Library of the Department of Education - Arkansas State Library	20,000,000	0	120,000
SB410/Act 1014	Holt	For a Grant to the Springdale Public Library for the purchase of books & reading materials	10,000	0	2,300
SB537/Act 1136	Salmon, Argue	For the Central Arkansas Library System for expansion of statewide access to the INNReach Project	1,025,000	0	0
SB667/Act 911	Madison	For State Assistance to the West Fork Public Library	30,000	0	0
		Department of Emergency Management			
HB1515/Act 317	Agee	State Assistance - Washington County Department of Emergency Management for Equipment & Training	200,000	0	55,000
SB665/Act 909	Holt	State Assistance to Washington County for compliance with the federal mandate to upgrade the radio system	300,000	0	0
		Department of Health			
HB1556/Act 488	Dobbins	State Assistance to the North Little Rock Health Unit for Building Renovation	250,000	0	25,000
HB1825/Act 531	Thyer	Grant to Craighead County for various prenatal care services	150,000	0	0
HB2068/Act 699	Goss	For establishment & funding of an Emergency Medical Services Education and Awareness Program to be used in raising awareness of the important roles Emergency Medical Services play in communities, and to assist in the recruitment and retention of EMT's and paramedics	750,000	0	0
		Minority Health Commission			
HB2144/Act 1705	Jones	For collecting, analyzing and summarizing data reflective of minority health disparities in Arkansas for the purpose of fulfilling the stated mission to ensure that all minority Arkansans have access to health care that is equal to the care received by other citizens in the state and to seek ways to address & treat diseases and conditions that are prevalent among minority populations	448,318	0	0
		Department of Arkansas Heritage			
HB1572/Act 945	Lewellen	For renovation of the Mosaic Templars Cultural Center, and planning & installation of permanent and temporary exhibits on the site	5,000,000	0	125,000
		Department of Higher Education			
HB1963/Act 572	Cleveland	For grant(s) for the operational costs of the Arkansas Association of Two-Year Colleges Workforce Training Consortium (WFTC)	395,000	0	395,000
HB2035/Act 972	Cleveland	For grants for the operational costs of the Career Assessment Consortium of the Arkansas Association of Two-Year Colleges	200,000	0	200,000
HB2141/Act 1258	White	For Operations of the Technical Institute Study Commission	50,000	0	10,000
		Department of Highway & Transportation			
SB556/Act 1145	Luker	For rebuilding the West Memphis Tourist Information Center, the Blytheville Tourist Information Center and the Lake Village Tourist Information Center	11,000,000	0	0
		Office of Attorney General			
HB2036/Act 973	Cleveland	For Expenses of the Criminal Code Revision Commission	100,000	0	50,000
		Department of Rural Services			
HB1660/Act 786	Scroggin	Grants to Rural Communities	500,000	0	0
		Department of Workforce Education			
HB1138/Act 1309	Mahony	Loans for the Arkansas Technical Career Student Loan Forgiveness Program	4,000,000	0	0
HB1822/Act 529	Dees, Mahony	State Assistance to the Southeast Arkansas Community Based Education Center - Heavy Equipment Training Program	600,000	0	70,000
		Department of Workforce Education - Arkansas Rehabilitation Services - Hot Springs Rehabilitation Center			
SB197/Act 302	T. Smith	Costs Associated with Building 54 Foundation Project	450,000	0	360,466
SB197/Act 302	T. Smith	Costs Associated with Renovation of the Ross Hall Elevator	143,810	0	143,810
SB197/Act 302	T. Smith	Costs Associated with Phase II of Main Building Air Conditioning Project	1,500,000	0	0
SB197/Act 302	T. Smith	Costs Associated with Demolition of Buildings 29 & 29A	450,000	0	0
		Cotton Boll Technical Institute			
SB561/Act 895	Wooldridge	State Support to the Paragould Nursing Facility in Paragould, Arkansas	75,000	0	75,000
		Northwest Technical Institute			
SB410/Act 1014	Holt	For project costs associated with the Business & Industry Training Facility, the Truck Driver Training Classroom/Truck Terminal, Renovation & Expansion of Existing Facilities, the Nursing & Allied Health Center, and the Technology Center	2,653,000	0	0

**CAPITAL PROJECTS
2003-2005**

Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
		Department of Finance & Administration - Disbursing Officer			
SB52/Act 378	Altes, Wilkinson	DFA-Disbursing - State Support - Bost Lifebridge Project for Fort Chaffee Housing for Aging Disabled Individuals	100,000	0	25,000
SB56/Act 379	Altes, Wilkinson	DFA-Disbursing - Cavanaugh Senior Citizen Center - Fort Smith	75,000	0	50,000
SB85/Act 85	Broadway	DFA - Disbursing - Support for Second Chance Ranch in Saline County	50,000	0	50,000
SB98/Act 180	Faris	DFA - Disbursing - Improvements to Facilities & Construction of Buildings - Camp Couchdale	200,000	0	0
SB119/Act 381	Altes	DFA - Disbursing - City of Fort Smith - Kelly Park	100,000	0	0
SB134/Act 281	Glover	DFA - Disbursing - For the City of Stuttgart, Arkansas for the purchase, construction and equipping of an administration building	65,000	0	64,276
SB161/Act 123	Bryles	DFA - Disbursing - Hatchiecoon School for Roofing & Repairs to Community Center	15,000	0	15,000
SB162/Act 124	Bryles	DFA - Disbursing - State Assistance for Poinsett County Libraries - Marked Tree	10,000	0	10,000
SB162/Act 124	Bryles	DFA - Disbursing - State Assistance for Library - Poinsett County Library	10,000	0	10,000
SB162/Act 124	Bryles	DFA - Disbursing - State Assistance for Poinsett County Libraries - Weiner	10,000	0	10,000
SB162/Act 124	Bryles	DFA - Disbursing - State Assistance for Poinsett County Libraries - Trumann	10,000	0	10,000
SB162/Act 124	Bryles	DFA - Disbursing - State Assistance for Poinsett County Libraries - Lepanto	10,000	0	10,000
SB163/Act 125	Bryles	DFA - Disbursing - Construction/Equipping - Trumann Recreation Center	50,000	0	50,000
SB164/Act 126	Bryles	DFA - Disbursing - State Support for Poinsett County Fire Departments - Trumann	10,000	0	10,000
SB164/Act 126	Bryles	DFA - Disbursing - State Support for Poinsett County Fire Departments - Central Fire Department	10,000	0	10,000
SB164/Act 126	Bryles	DFA - Disbursing - State Support for Poinsett County Fire Departments - Harrisburg	10,000	0	10,000
SB164/Act 126	Bryles	DFA - Disbursing - State Support for Poinsett County Fire Departments - Weiner	10,000	0	10,000
SB164/Act 126	Bryles	DFA - Disbursing - State Support for Poinsett County Fire Departments - Fisher	10,000	0	10,000
SB164/Act 126	Bryles	DFA - Disbursing - State Support for Poinsett County Fire Departments - Marked Tree	10,000	0	10,000
SB164/Act 126	Bryles	DFA - Disbursing - State Support for Poinsett County Fire Departments - Tyrnza	10,000	0	10,000
SB164/Act 126	Bryles	DFA - Disbursing - State Support for Poinsett County Fire Departments - Lepanto	10,000	0	10,000
SB165/Act 283	Glover	DFA - Disbursing - State Support for Lonoke Community Center - Lonoke County	100,000	0	50,000
SB199/Act 303	Wilkinson	DFA - Disbursing - Greenwood Chamber of Commerce - Purchase of Building	140,000	0	110,000
SB200/Act 304	Wilkinson	DFA - Disbursing - State Support for Sebastian County Boys & Girls Club	400,000	0	140,000
SB237/Act 305	Wilkinson	DFA - Disbursing - State Support to the South Logan County Fair Association	40,000	0	20,000
SB255/Act 306	Wilkinson	DFA - Disbursing - Mansfield Senior Citizen Center in Mansfield, Arkansas	36,000	0	0
SB256/Act 307	Wilkinson	DFA - Disbursing - City of Mansfield, Arkansas for renovation & equipping of the City Lake for recreational purposes	60,000	0	0
SB257/Act 308	Wilkinson	DFA - Disbursing - City of Mansfield, Arkansas for downtown beautification projects	50,000	0	20,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Blue Mountain Rural Fire Department in Logan County	10,000	0	2,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Delaware Rural Fire Department in Logan County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the New Blaine Rural Fire Department in Logan County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Crow Mountain Fire Department in Pope County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Russellville (Central) Fire Department in Pope County	10,000	0	0
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Moreland Rural Fire Department in Pope County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the City of Atkins Volunteer Fire Department in Pope County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Bayliss Rural Volunteer Fire Department in Pope County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Dover City Volunteer Fire Department	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Dover Rural Fire Department in Pope County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Linker Mountain Fire Department in Pope County	10,000	0	0
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Martin Township Fire Department in Pope County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the London Rural Volunteer Fire Department in Pope County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Pottsville City & Rural Fire Department in Pope County	10,000	0	5,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Russellville Fire Department #2 in Pope County	10,000	0	0
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Russellville Fire Department #3 in Pope County	10,000	0	0
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Russellville Fire Department #4 in Pope County	10,000	0	0
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Belleville Fire Department in Yell County	10,000	0	0
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Briggsville Volunteer Fire Department in Yell County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Danville Fire Department in Yell County	10,000	0	5,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Galla Rock Rural Volunteer Fire Department in Yell County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Chickalah Rural Fire Department in Yell County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Dardanelle Rural Fire Department in Yell County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the City of Dardanelle Fire Department in Yell County	10,000	0	0
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Mount Nebo Rural Fire Department in Yell County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the West Fourche Volunteer Fire Department in Yell County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Havana Fire Department in Yell County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Ola Fire Department in Yell County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Aly-Chula Volunteer Fire Department in Yell County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Plainview Fire Department in Yell County	10,000	0	3,000

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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Rover Volunteer Fire Department in Yell County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Dutch Creek Fire Department in Yell County	10,000	0	3,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Pea Ridge Rural Fire Department in Pope County	10,000	0	2,000
SB262/Act 1486	Trusty	DFA - Disbursing - State Support to the Hatley Rural Fire Department in Pope County	10,000	0	2,000
SB263/Act 1487	Trusty	DFA - Disbursing - Construction, renovation, equipping & associated costs of the Boys & Girls Club of the Arkansas River Valley - Russellville, Arkansas	300,000	0	0
SB277/Act 284	Faris	DFA - Disbursing - State Support to the Montgomery County Fairgrounds	100,000	0	20,000
SB278/Act 357	Faris	DFA - Disbursing - State Support to the Caddo Gap Fire Department in Montgomery County	5,000	0	4,000
SB278/Act 357	Faris	DFA - Disbursing - State Support to the Joplin Rural Fire Department in Montgomery County	5,000	0	4,000
SB278/Act 357	Faris	DFA - Disbursing - State Support to the Mount Ida Fire Department in Montgomery County	5,000	0	4,000
SB278/Act 357	Faris	DFA - Disbursing - State Support to the Norman Fire Department in Montgomery County	5,000	0	4,000
SB278/Act 357	Faris	DFA - Disbursing - State Support to the South Fork Center Fire Department in Montgomery County	5,000	0	4,000
SB278/Act 357	Faris	DFA - Disbursing - State Support to the Pine Ridge Fire Department in Montgomery County	5,000	0	4,000
SB278/Act 357	Faris	DFA - Disbursing - State Support to the Sims Fire Department in Montgomery County	5,000	0	4,000
SB278/Act 357	Faris	DFA - Disbursing - State Support to the Oden & Pencil Bluff Fire Department in Montgomery County	5,000	0	4,000
SB278/Act 357	Faris	DFA - Disbursing - State Support to the Sulphur Laverna Volunteer Fire Department in Montgomery County	5,000	0	4,000
SB279/Act 285	Faris	DFA - Disbursing - State Support to the Montgomery County Senior Citizens Center in Montgomery County, Arkansas	50,000	0	25,000
SB291/Act 309	Wilkinson	DFA - Disbursing - For capital improvements to the Waldron Senior Citizens Center in Scott County, Arkansas	110,000	0	0
SB292/Act 310	Wilkinson	DFA - Disbursing - State Support to the Sebastian County Fair Association	50,000	0	20,000
SB293/Act 311	Wilkinson	DFA - Disbursing - For the Witcherville Community Association for repairs, construction & equipping of a community center	20,000	0	10,000
SB294/Act 312	Wilkinson	DFA - Disbursing - For a grant to the Dayton Extension Homemakers Club for restoration & improvements to the Dayton Community Building in Dayton, Arkansas	30,000	0	15,000
SB300/Act 287	Glover	DFA - Disbursing - For the City of Carlisle, Arkansas for construction & equipping of the Carlisle Community Center	200,000	0	0
SB304/Act 1489	Trusty	DFA - Disbursing - For assistance to the Yell County Literacy Council in Yell County, Arkansas for program expansion & other purposes	5,000	0	5,000
SB314/Act 1490	Trusty	DFA - Disbursing - For the City of Belleville, Arkansas for construction & repair of sidewalks	14,000	0	5,000
SB315/Act 313	Faris	DFA - Disbursing - For State Support for the Bismark Volunteer Fire Department in Hot Spring County, Arkansas	5,000	0	4,000
SB315/Act 313	Faris	DFA - Disbursing - For State Support for the Bonnerdale Volunteer Fire Department in Hot Spring County, Arkansas	5,000	0	4,000
SB315/Act 313	Faris	DFA - Disbursing - For State Support for the Glen Rose Volunteer Fire Department in Hot Spring County, Arkansas	5,000	0	4,000
SB315/Act 313	Faris	DFA - Disbursing - For State Support for the Magnet Cove Area Fire Protection Association in Hot Spring County, Arkansas	5,000	0	4,000
SB315/Act 313	Faris	DFA - Disbursing - For State Support for the Midway Volunteer Fire Department in Hot Spring County, Arkansas	5,000	0	4,000
SB315/Act 313	Faris	DFA - Disbursing - For State Support for the New DeRoche Volunteer Fire Department in Hot Spring County, Arkansas	5,000	0	4,000
SB315/Act 313	Faris	DFA - Disbursing - For State Support for the Ouachita Volunteer Fire Department in Hot Spring County, Arkansas	5,000	0	4,000
SB315/Act 313	Faris	DFA - Disbursing - For State Support for the Perla Volunteer Fire Department in Hot Spring County, Arkansas	5,000	0	4,000
SB315/Act 313	Faris	DFA - Disbursing - For State Support for the Rockport/Mount Willow Rural Fire Department in Hot Spring County, Arkansas	5,000	0	4,000
SB315/Act 313	Faris	DFA - Disbursing - For State Support for the South Malvern Rural Fire Department in Hot Spring County, Arkansas	5,000	0	4,000
SB315/Act 313	Faris	DFA - Disbursing - For State Support for the Southwest Rural Volunteer Fire Department in Hot Spring County, Arkansas	5,000	0	4,000
SB315/Act 313	Faris	DFA - Disbursing - For State Support for the Point Cedar Volunteer Fire Department in Hot Spring County, Arkansas	5,000	0	4,000
SB323/Act 684	Wilkins	DFA - Disbursing - State Assistance to the City of Pine Bluff, Arkansas for support of youth programs	200,000	0	0
SB324/Act 612	Wilkins	DFA - Disbursing - State Assistance to the City of Altheimer, Arkansas for various city projects & programs	50,000	0	9,000
SB325/Act 613	Wilkins	DFA - Disbursing - State Assistance to the Pine Bluff Housing Authority in Pine Bluff, Arkansas for projects & programs	250,000	0	155,000
SB326/Act 614	Wilkins	DFA - Disbursing - State Support for the Jefferson County Economic Opportunities Commission for projects and programs	100,000	0	15,000
SB327/Act 615	Wilkins	DFA - Disbursing - State Support to the Citizens Boys & Girls Club in Jefferson County, Arkansas	50,000	0	10,000
SB328/Act 616	Wilkins	DFA - Disbursing - State Assistance to the Healing Place in Pine Bluff, Arkansas for project & program support	50,000	0	10,000
SB329/Act 617	Wilkins	DFA - Disbursing - State Support to the Veterans of Foreign Wars - VFW #228 in Jefferson County, Arkansas	50,000	0	10,000

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Bills/Acts	Sponsor		General	Recommended	
			Improvement	Funding	
			Appropriation	Executive	Legislative
SB330/Act 618	Wilkins	DFA - Disbursing - For the University of Arkansas at Pine Bluff - Criminal Justice Program for scholarships	50,000	0	10,000
SB352/Act 384	Glover	DFA - Disbursing - For the City of Stuttgart for constructing & equipping the Grand Prairie Child Development Center	150,000	0	50,000
SB356/Act 620	Wilkins	DFA - Disbursing - For Support to the Grand Masonic Lodge in Pine Bluff, Arkansas	50,000	0	10,000
SB357/Act 621	Wilkins	DFA - Disbursing - For State Support to the Mount Moriah Safe Environment Project in Dumas, Arkansas	50,000	0	10,000
SB359/Act 385	Hill	DFA - Disbursing - For costs associated with construction and other purposes for the City of Nashville - South Town Fire Station	100,000	0	50,000
SB362/Act 386	J. Bookout	DFA - Disbursing - For State Support to the Lake City Senior Citizen Center in Craighead County, Arkansas	50,000	0	0
SB371/Act 387	Hill	DFA - Disbursing - For the City of Nashville Parks & Recreation for land acquisition, utility moving, site preparation, & development of soccer fields	100,000	0	50,000
SB372/Act 872	Horn	DFA - Disbursing - For State Assistance for the Fouke Community Building	10,000	0	10,000
SB373/Act 873	Horn	DFA - Disbursing - For State Assistance for the Fouke Fire Department in Miller County	10,000	0	6,000
SB373/Act 873	Horn	DFA - Disbursing - For State Assistance for the Fulton Fire Department in Miller County	10,000	0	6,000
SB373/Act 873	Horn	DFA - Disbursing - For State Assistance for the Genoa/Miller County Fire Department in Miller County	10,000	0	6,000
SB373/Act 873	Horn	DFA - Disbursing - For State Assistance for the Boggy Creek Fire Department in Miller County	10,000	0	6,000
SB373/Act 873	Horn	DFA - Disbursing - For State Assistance for the Pleasant Hill Fire Department in Miller County	10,000	0	2,000
SB374/Act 874	Horn	DFA - Disbursing - For State Assistance for the Winthrop Museum in Little River County, Arkansas	10,000	0	5,000
SB375/Act 875	Horn	DFA - Disbursing - For State Assistance for the Ashdown Public Library in Little River County, Arkansas	20,000	0	15,000
SB375/Act 875	Horn	DFA - Disbursing - For State Assistance for the Foreman Public Library in Little River County, Arkansas	20,000	0	10,000
SB375/Act 875	Horn	DFA - Disbursing - For State Assistance for the Winthrop Public Library in Little River County, Arkansas	20,000	0	5,000
SB376/Act 876	Horn	DFA - Disbursing - For State Assistance for the Stamps Senior Citizen Building in Lafayette County, Arkansas	150,000	0	90,000
SB376/Act 876	Horn	DFA - Disbursing - For State Assistance for the Lafayette County Courthouse in Lafayette County, Arkansas	100,000	0	0
SB377/Act 388	Faris	DFA - Disbursing - For Garland County for costs associated with trails, a visitor center & general improvements for Garvan Woodland Botanical Gardens	750,000	0	86,276
SB381/Act 389	Hill	DFA - Disbursing - For State Assistance to the City of Mena for the Recreational & Cultural Complex	100,000	0	75,000
SB382/Act 390	Hill	DFA - Disbursing - For State Support, payable through the Polk County Judge, to the South Polk-Cossatot Senior Citizens Center for construction	200,000	0	100,000
SB384/Act 1493	Trusty	DFA - Disbursing - For the TAB Learning System, Inc. in Hartman, Arkansas for the Healing Heart Project	20,000	0	5,000
SB394/Act 392	J. Bookout	DFA - Disbursing - For State Aid to the Northeast Area Health Education Center Foundation - Children's Screening Program expenses	25,000	0	0
SB396/Act 877	Horn	DFA - Disbursing - For State Assistance for the Bussey-Sharman Fire Department at Taylor, Arkansas in Columbia County	10,000	0	0
SB396/Act 877	Horn	DFA - Disbursing - For State Assistance for the Taylor Fire Department at Taylor, Arkansas in Columbia County	10,000	0	6,000
SB397/Act 878	Horn	DFA - Disbursing - For State Assistance for the Patmos Fire Department in Hempstead County, Arkansas	10,000	0	2,000
SB397/Act 878	Horn	DFA - Disbursing - For State Assistance for the Springhill Fire Department in Hempstead County, Arkansas	10,000	0	2,000
SB412/Act 1494	Malone	DFA - Disbursing - For State Aid for miscellaneous projects in Clark, Dallas, Nevada, Ouachita and Columbia counties in equal amounts	250,000	0	250,000
SB413/Act 1124	Malone	DFA - Disbursing - For State Assistance to the County Fair Boards in Clark, Dallas, Nevada, Ouachita and Columbia counties in equal amounts	250,000	0	0
SB421/Act 880	Horn	DFA - Disbursing - For State Assistance for the Little River County Jail & Shooting Range	150,000	0	100,000
SB421/Act 880	Horn	DFA - Disbursing - For State Assistance for the Little River County Fairgrounds	25,000	0	20,000
SB422/Act 1015	Horn	DFA - Disbursing - For Personal Services & Operating Expenses of the Retired & Senior Volunteer Programs of Arkansas	250,000	0	11,345
SB423/Act 881	Horn	DFA - Disbursing - For State Assistance for the Texarkana Municipal Building	25,000	0	20,000
SB423/Act 881	Horn	DFA - Disbursing - For State Assistance for the Texarkana Municipal Fire Department	25,000	0	20,000
SB423/Act 881	Horn	DFA - Disbursing - For State Assistance for the Texarkana Police Department	25,000	0	20,000
SB425/Act 393	Womack	DFA - Disbursing - For State Assistance to the Van Mater Senior Center in Baxter County, Arkansas for the purchase of 2 meal delivery trucks	65,000	0	30,000
SB426/Act 394	Womack	DFA - Disbursing - For State Assistance to the Marion County Senior Center for debt retirement	50,000	0	10,000
SB429/Act 625	Broadway	DFA - Disbursing - For State Support for improvements to the Ebenezer Cemetery in Tull, Arkansas	14,000	0	0

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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
SB431/Act 1495	Capps, Hill	DFA - Disbursing - For the Arkansas State Fair & Livestock Show Commission for state support and general improvements for the Arkansas State Fair & Livestock Show	500,000	0	8,000
SB436/Act 882	Madison	DFA - Disbursing - For State Support to the City of Elkins, Arkansas for sewer improvements	128,000	0	0
SB437/Act 883	Madison	DFA - Disbursing - For support to the Fayetteville Public Library for installation of an alternative source of energy	100,000	0	0
SB439/Act 1496	Gullett	DFA - Disbursing - For State Support to the Sardis Athletic Association for the ballfield & other improvements	3,000	0	3,000
SB440/Act 398	J. Jeffress	DFA - Disbursing - For State Assistance to the Bradley County Veterans Museum in Warren, Arkansas	50,000	0	10,000
SB445/Act 400	Hill	DFA - Disbursing - For State Support to the City of Hope, Arkansas for maintenance and improvements to the Southwest District Coliseum	100,000	0	75,000
SB450/Act 884	Holt	DFA - Disbursing - For State Support to the City of Johnson, Arkansas for maintenance and operations for the Johnson City Fire Department	25,000	0	0
SB450/Act 884	Holt	DFA - Disbursing - For State Support to the City of Johnson, Arkansas for the purchase of a police cruiser for the Johnson Police Department	30,000	0	0
SB451/Act 885	Holt	DFA - Disbursing - For the Springdale Senior Center in Springdale, Arkansas for costs associated with installation of a kitchen	200,000	0	30,000
SB453/Act 1498	Gullett	DFA - Disbursing - For State Assistance to Cleveland County for the Cleveland County Water Supply Reservoir	25,000	0	25,000
SB457/Act 1127	Luker	DFA - Disbursing - For State Assistance to the City of Marvell for the construction of an amphitheater & covered pavilion	15,000	0	10,000
SB458/Act 1128	Luker	DFA - Disbursing - For State Assistance to the City of Jennette for infrastructure improvements	25,000	0	10,000
SB459/Act 1129	Luker	DFA - Disbursing - For Repairs & Improvements to the City of Wheatley Civic Center	50,000	0	50,000
SB460/Act 1130	Luker	DFA - Disbursing - State Assistance to the Wheatley Fire Department for purchase of equipment	30,000	0	0
SB461/Act 1131	Luker	DFA - Disbursing - State Assistance to the City of Earle Fire Department for the purchase of a Hazmat Equipment Trailer	5,000	0	5,000
SB463/Act 1406	G. Jeffress	DFA - Disbursing - For the City of Strong in Union County, Arkansas - Improvements & Infrastructure	10,000	0	5,000
SB463/Act 1406	G. Jeffress	DFA - Disbursing - For the City of Huttig in Union County, Arkansas - Improvements & Infrastructure	10,000	0	5,000
SB463/Act 1406	G. Jeffress	DFA - Disbursing - For the City of Smackover in Union County, Arkansas - Improvements & Infrastructure	10,000	0	5,000
SB463/Act 1406	G. Jeffress	DFA - Disbursing - For the City of Norphlet in Union County, Arkansas - Improvements & Infrastructure	20,000	0	5,000
SB463/Act 1406	G. Jeffress	DFA - Disbursing - For the City of Junction City in Union County, Arkansas - Improvements & Infrastructure	20,000	0	5,000
SB463/Act 1406	G. Jeffress	DFA - Disbursing - For the City of Calion in Union County, Arkansas - Improvements & Infrastructure	10,000	0	5,000
SB463/Act 1406	G. Jeffress	DFA - Disbursing - For the City of Mount Holly in Union County, Arkansas - Improvements & Infrastructure	10,000	0	5,000
SB463/Act 1406	G. Jeffress	DFA - Disbursing - For the City of Thornton in Calhoun County, Arkansas - Improvements & Infrastructure	10,000	0	5,000
SB463/Act 1406	G. Jeffress	DFA - Disbursing - For the City of East Camden in Calhoun County, Arkansas - Improvements & Infrastructure	10,000	0	5,000
SB464/Act 1407	G. Jeffress	DFA - Disbursing - For the City of Hampton, Arkansas for economic development projects	20,000	0	0
SB464/Act 1407	G. Jeffress	DFA - Disbursing - For the City of Camden, Arkansas for economic development projects	50,000	0	10,000
SB464/Act 1407	G. Jeffress	DFA - Disbursing - For the City of El Dorado, Arkansas for economic development projects	50,000	0	10,000
SB467/Act 1410	G. Jeffress	DFA - Disbursing - For State Assistance to the City of Camden, Arkansas for the Business Incubator Revolving Loan Fund	40,000	0	0
SB468/Act 1500	Higginbotham	DFA - Disbursing - For State Assistance to the Community Recreational Center in West Helena, Arkansas in Phillips County	50,000	0	20,000
SB468/Act 1500	Higginbotham	DFA - Disbursing - For drainage & infrastructure improvements to the City of West Helena, Arkansas in Phillips County	50,000	0	20,000
SB469/Act 1501	Higginbotham	DFA - Disbursing - For State Assistance to the fire station in Lexa, Arkansas in Phillips County	15,000	0	7,500
SB471/Act 1503	Higginbotham	DFA - Disbursing - For State Assistance to the fire department in Barton, Arkansas in Phillips County	15,000	0	7,500
SB474/Act 1504	Hendren	DFA - Disbursing - For State Assistance to the City of Gentry, Arkansas for the Main Street Enhancement Project	3,000	0	3,000
SB475/Act 1505	Hendren	DFA - Disbursing - State Support to the Osage Basin Wastewater Treatment Project	50,000	0	50,000
SB476/Act 1506	Hendren	DFA - Disbursing - For State Assistance to the City of Centerton, Arkansas for the City Park (in 323 home new development)	25,000	0	25,000
SB477/Act 1507	Hendren	DFA - Disbursing - For State Support to the Gravette Public Library in Gravette, Arkansas for the purchase of children's books	3,000	0	3,000
SB478/Act 1508	Hendren	DFA - Disbursing - For State Support to the Bella Vista Public Library in Bella Vista, Arkansas	3,000	0	3,000
SB479/Act 1509	Hendren	DFA - Disbursing - For State Support to the Siloam Springs Senior Citizens Center in Siloam Springs, Arkansas	50,000	0	50,000

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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
SB480/Act 1510	Hendren	DFA - Disbursing - State Support to the Bentonville Wastewater Project	75,000	0	75,000
SB489/Act 405	Faris	DFA - Disbursing - State Support to the Sheridan Little League Complex in Grant County, Arkansas	5,000	0	5,000
SB491/Act 406	Faris	DFA - Disbursing - For maintenance of institutional facilities & other costs for the Raymond L. Petty Exceptional Children and Adult Center in Hot Spring County, Arkansas	50,000	0	50,000
SB492/Act 407	Faris	DFA - Disbursing - For operations, construction, improvements, & other costs for the Hot Spring County Fair Grounds	10,000	0	10,000
SB493/Act 1016	Faris	DFA - Disbursing - For State Support to the Lake Hamilton Volunteer Fire Department in Garland County	5,000	0	4,000
SB493/Act 1016	Faris	DFA - Disbursing - For State Support to the Highway 70 West Volunteer Fire Department in Garland County	5,000	0	4,000
SB493/Act 1016	Faris	DFA - Disbursing - For State Support to the Traskwood Volunteer Fire Department in Saline County	5,000	0	4,000
SB493/Act 1016	Faris	DFA - Disbursing - For State Support to the Haskell Volunteer Fire Department in Saline County	5,000	0	5,000
SB493/Act 1016	Faris	DFA - Disbursing - For State Support to the Turtle Creek Volunteer Fire Department in Saline County	5,000	0	5,000
SB493/Act 1016	Faris	DFA - Disbursing - For State Support to the Lonsdale Volunteer Fire Department in Saline County	5,000	0	4,000
SB505/Act 1512	Higginbotham	DFA - Disbursing - For fire & police station improvements for the City of Marianna in Lee County	100,000	0	50,000
SB506/Act 1513	Higginbotham	DFA - Disbursing - For State Assistance for the City of Edmondson Police Department	15,000	0	7,500
SB507/Act 1514	Higginbotham	DFA - Disbursing - For the City of Horseshoe Lake in Crittenden County for improvements to City Hall	20,000	0	10,000
SB508/Act 1515	Higginbotham	DFA - Disbursing - State Support to the Wonder Boys Club in Crittenden County	10,000	0	0
SB508/Act 1515	Higginbotham	DFA - Disbursing - State Support to the L.R. Jackson Girls Club in Crittenden County	10,000	0	0
SB508/Act 1515	Higginbotham	DFA - Disbursing - State Support to the Ricks Girls Club in Crittenden County	10,000	0	0
SB508/Act 1515	Higginbotham	DFA - Disbursing - State Support to the Anthonyville Fire Station in Crittenden County	10,000	0	0
SB508/Act 1515	Higginbotham	DFA - Disbursing - State Support to the Horseshoe Lake City Hall in Crittenden County	20,000	0	0
SB509/Act 1516	Higginbotham	DFA - Disbursing - State Assistance to the West Memphis Boys Club in Crittenden County	10,000	0	5,000
SB509/Act 1516	Higginbotham	DFA - Disbursing - State Assistance to the Steudlein Learning Center in Crittenden County	20,000	0	10,000
SB509/Act 1516	Higginbotham	DFA - Disbursing - State Assistance to Mid-South Community College in Crittenden County	50,000	0	15,000
SB509/Act 1516	Higginbotham	DFA - Disbursing - State Assistance to All Our Children, Inc. in Crittenden County	10,000	0	5,000
SB509/Act 1516	Higginbotham	DFA - Disbursing - State Assistance to the City of Proctor in Crittenden County for infrastructure	10,000	0	5,000
SB509/Act 1516	Higginbotham	DFA - Disbursing - State Assistance to the Edmondson Community Center in Crittenden County	15,000	0	7,500
SB510/Act 1517	Higginbotham	DFA - Disbursing - State Assistance to the fire department in Haynes, Arkansas in Lee County	10,000	0	5,000
SB511/Act 1518	Higginbotham	DFA - Disbursing - State Assistance to the Wonder Boys Club in West Memphis, Arkansas	10,000	0	0
SB511/Act 1518	Higginbotham	DFA - Disbursing - State Assistance to the L.R. Jackson Girls Club in West Memphis, Arkansas	10,000	0	0
SB511/Act 1518	Higginbotham	DFA - Disbursing - State Assistance to the J.W. Rick Girls Club in West Memphis, Arkansas	10,000	0	5,000
SB512/Act 1519	Higginbotham	DFA - Disbursing - State Assistance for the West Memphis Boys Club in Crittenden County, Arkansas	10,000	0	5,000
SB513/Act 1520	Higginbotham	DFA - Disbursing - For the City of Hughes in Crittenden County for improvements to streets & sidewalks	30,000	0	10,000
SB514/Act 1521	Higginbotham	DFA - Disbursing - For a fire truck for the City of Caldwell, Arkansas in St. Francis County	15,000	0	7,500
SB515/Act 1522	Higginbotham	DFA - Disbursing - State Assistance to All Our Children, Inc. in West Memphis, Arkansas	10,000	0	0
SB516/Act 1523	Higginbotham	DFA - Disbursing - State Assistance to the Steudlein Learning Center in West Memphis, Arkansas	20,000	0	10,000
SB517/Act 1524	Higginbotham	DFA - Disbursing - State Assistance for the Fire Station & Community Center in Anthonyville, Arkansas	15,000	0	7,500
SB518/Act 1525	Higginbotham	DFA - Disbursing - For infrastructure needs to City of Proctor, Arkansas in Crittenden County	15,000	0	7,500
SB519/Act 1526	Higginbotham	DFA - Disbursing - For transportation (van) needs of the St. Francis County Workforce Alliance	20,000	0	20,000
SB520/Act 1527	Higginbotham	DFA - Disbursing - State Assistance to the Forrest City Boys Club in St. Francis County	10,000	0	10,000
SB521/Act 1528	Higginbotham	DFA - Disbursing - State Assistance to the City of Colt, Arkansas in St. Francis County	15,000	0	7,500
SB522/Act 1529	Higginbotham	DFA - Disbursing - State Assistance for the Fire Department or Community Center in Madison, Arkansas	15,000	0	7,500
SB523/Act 1530	Higginbotham	DFA - Disbursing - For street & sidewalk improvements to the City of Widner, Arkansas in St. Francis County	15,000	0	0
SB524/Act 1531	Higginbotham	DFA - Disbursing - For State Assistance to the East Arkansas Enterprise Community in St. Francis County	50,000	0	20,000
SB525/Act 1532	Higginbotham	DFA - Disbursing - For infrastructure improvements to the City of LaGrange, Arkansas in Lee County	10,000	0	5,000
SB526/Act 1533	Higginbotham	DFA - Disbursing - For infrastructure improvements to the City of Rondo, Arkansas in Lee County	10,000	0	5,000
SB527/Act 1534	Higginbotham	DFA - Disbursing - State Assistance to the Community Center in Helena, Arkansas in Phillips County	75,000	0	37,500
SB527/Act 1534	Higginbotham	DFA - Disbursing - State Assistance to the City of Helena swimming pool in Phillips County	25,000	0	12,500

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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive Funding	Legislative
SB529/Act 1132	Luker	DFA - Disbursing - State Support for building repairs & improvements for the City of Patterson Fire Department	25,000	0	0
SB530/Act 1133	Luker	DFA - Disbursing - State Assistance to the City of Holly Grove for sidewalks & other infrastructure improvements	25,000	0	10,000
SB531/Act 1134	Luker	DFA - Disbursing - State Assistance to the City of McCrory for the Elizabeth Swanson Sports Complex	25,000	0	25,000
SB533/Act 1535	Bisbee	DFA - Disbursing - State Assistance to the Rocky Branch Fire Department for expenses, purchase of self contained breathing apparatus & other equipment	5,000	0	2,000
SB533/Act 1535	Bisbee	DFA - Disbursing - State Assistance to the Piney Point Fire Department for expenses, purchase of self contained breathing apparatus & other equipment	5,000	0	2,000
SB533/Act 1535	Bisbee	DFA - Disbursing - State Assistance to the NEBCO Fire Department for expenses, purchase of self contained breathing apparatus & other equipment	5,000	0	2,000
SB533/Act 1535	Bisbee	DFA - Disbursing - State Assistance to the Highway 94 East Fire Department for expenses, purchase of self contained breathing apparatus & other equipment	5,000	0	2,000
SB533/Act 1535	Bisbee	DFA - Disbursing - State Assistance to the Hickory Creek Fire Department for expenses, purchase of self contained breathing apparatus & other equipment	5,000	0	2,000
SB533/Act 1535	Bisbee	DFA - Disbursing - State Assistance to the Avoca Fire Department for expenses, purchase of self contained breathing apparatus & other equipment	5,000	0	2,000
SB533/Act 1535	Bisbee	DFA - Disbursing - State Assistance to the Beaver Lake Fire Department for expenses, purchase of self contained breathing apparatus & other equipment	5,000	0	2,000
SB534/Act 1536	Bisbee	DFA - Disbursing - State Assistance to the Pea Ridge Fire Department for expenses, purchase of self contained breathing apparatus & other equipment	5,000	0	4,000
SB534/Act 1536	Bisbee	DFA - Disbursing - State Assistance to the Little Flock Fire Department for expenses, purchase of self contained breathing apparatus & other equipment	5,000	0	0
SB535/Act 1537	Bisbee	DFA - Disbursing - State Assistance to the Lowell Fire Department for expenses, purchase of self contained breathing apparatus & other equipment	5,000	0	2,000
SB536/Act 1135	Salmon	DFA - Disbursing - State Support to the North Little Rock Senior Citizens Center in North Little Rock, Arkansas	312,000	0	304,276
SB539/Act 628	Wilkins	DFA - Disbursing - State Support to the Port City Speed Track and Field, Inc. in Pine Bluff, Arkansas	10,000	0	5,000
SB541/Act 889	Wilkinson	DFA - Disbursing - State Support to the North Logan County Fair Association	40,000	0	20,000
SB542/Act 890	Wilkinson	DFA - Disbursing - State Support to the City of Greenwood, Arkansas for downtown beautification projects	40,000	0	20,000
SB543/Act 1137	Bryles	DFA - Disbursing - State Assistance to the Mississippi County Judges Office to commemorate the birthplace of Congressional Medal of Honor recipient Edgar "Buck" Lloyd in the Yarbrow Community	15,000	0	0
SB544/Act 1138	Bryles	DFA - Disbursing - State Assistance to the Mississippi County Arts Council	25,000	0	0
SB545/Act 1139	Bryles	DFA - Disbursing - State Assistance to the City of Blytheville for infrastructure improvements, parks & recreation facilities improvements and other projects	150,000	0	0
SB545/Act 1139	Bryles	DFA - Disbursing - State Assistance to the City of Osceola for infrastructure improvements, parks & recreation facilities improvements and other projects	100,000	0	0
SB546/Act 891	Wooldridge	DFA - Disbursing - State Support to the Greene County Fair in Greene County, Arkansas	75,000	0	75,000
SB547/Act 1140	Bryles	DFA - Disbursing - State Assistance to the Mississippi County Community Foundation	150,000	0	0
SB548/Act 1141	Bryles	DFA - Disbursing - State Assistance to the City of Manila for infrastructure & other projects	25,000	0	0
SB549/Act 1142	Bryles	DFA - Disbursing - State Assistance to the City of Leachville for infrastructure & other projects	25,000	0	0
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to Armorer-Huffman Rural Fire Department in Mississippi County	10,000	0	0
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to the Town of Birdsong Fire Department in Mississippi County	10,000	0	0
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to Blytheville Municipal Fire Department in Mississippi County	10,000	0	0
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to Burdette Rural Fire Department in Mississippi County	10,000	0	0
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to Dell Municipal Fire Department in Mississippi County	10,000	0	0
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to Dyess Municipal Fire Department in Mississippi County	10,000	0	0
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to Etowah Volunteer Fire Department in Mississippi County	10,000	0	0
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to Gosnell Municipal Fire Department in Mississippi County	10,000	0	0
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to Joiner Municipal Fire Department in Mississippi County	10,000	0	0
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to Keiser Municipal Fire Department in Mississippi County	10,000	0	0
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to Leachville Municipal Fire Department in Mississippi County	10,000	0	0
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to Little River Rural Fire Department in Mississippi County	10,000	0	0
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to Luxora Municipal Fire Department in Mississippi County	10,000	0	0
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to Manila Municipal Fire Department in Mississippi County	10,000	0	0

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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to Milligan Ridge Rural Fire Department in Mississippi County	10,000	0	0
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to Osceola Municipal Fire Department in Mississippi County	10,000	0	0
SB550/Act 1143	Bryles	DFA - Disbursing - State Assistance to Wilson Municipal Fire Department in Mississippi County	10,000	0	0
SB552/Act 892	Wooldridge	DFA - Disbursing - State Support to the Walnut Ridge Air Museum in Walnut Ridge, Arkansas	30,000	0	30,000
SB553/Act 1411	Miller	DFA - Disbursing - State Support for the Bethesda Fire Department	5,000	0	0
SB553/Act 1411	Miller	DFA - Disbursing - State Support for the North Side Fire Department	5,000	0	0
SB557/Act 1146	Luker	DFA - Disbursing - State Assistance to the City of Augusta for the American Legion Hut Community Meeting Facility	25,000	0	15,000
SB558/Act 893	Wooldridge	DFA - Disbursing - State Support for the Bono Senior Center in Bono, Arkansas	20,000	0	20,000
SB559/Act 894	Wooldridge	DFA - Disbursing - State Assistance to the Piggott Heritage Park in Piggott, Arkansas	25,000	0	25,000
SB562/Act 1147	Malone	DFA - Disbursing - State Support to Group Living, Inc. in Arkadelphia for renovations	100,000	0	65,000
SB563/Act 1148	Malone	DFA - Disbursing - State Support to the City of Chidester for the purchase of land	15,000	0	0
SB564/Act 408	Altes	DFA - Disbursing - State Support to the Fort Chaffee Redevelopment Authority for infrastructure improvements	450,000	0	0
SB566/Act 896	Hill	DFA - Disbursing - State Assistance to the Howard County Children's Center for constructing & equipping a recycling building	100,000	0	25,000
SB567/Act 1412	Miller	DFA - Disbursing - For various construction, improvements, renovations and other costs for state support for the City of Highland in Senate District #10	5,000	0	5,000
SB568/Act 1414	Miller	DFA - Disbursing - For the purchase of equipment, operations and other expenses for First Responders in Cherokee Village	10,000	0	5,000
SB569/Act 1413	Miller	DFA - Disbursing - For construction & other related expenses for the Stone County Jail	25,000	0	15,000
SB569/Act 1413	Miller	DFA - Disbursing - For construction & other related expenses for a Livestock Building for the Stone County Fair Board	35,000	0	25,000
SB570/Act 1415	Miller	DFA - Disbursing - For renovations, construction, expansion & other costs for the Sharp County Courthouse	50,000	0	12,500
SB570/Act 1415	Miller	DFA - Disbursing - For renovations, construction, expansion & other expenses for the Sharp County Fair	50,000	0	12,500
SB571/Act 1416	Miller	DFA - Disbursing - State Support for improvements, construction, operations and other expenses for Sidney, Arkansas	5,000	0	0
SB572/Act 1417	Miller	DFA - Disbursing - For State Support for renovations, construction, expansion & other expenses for Cave City	10,000	0	5,000
SB573/Act 409	Womack	DFA - Disbursing - For State Assistance to the L.C. Sammons Youth Center for air conditioning	50,000	0	25,000
SB574/Act 1418	Miller	DFA - Disbursing - For State Support for construction, renovations, operations & other expenses for Evening Shade, Arkansas	5,000	0	0
SB576/Act 1419	Miller	DFA - Disbursing - For capital improvements & other costs for Ozark Acres	10,000	0	5,000
SB577/Act 1420	Miller	DFA - Disbursing - For State Support for construction, renovations, operations & other expenses for Ozark Acres	10,000	0	5,000
SB578/Act 1421	Miller	DFA - Disbursing - For improvements, operations, construction & other costs for the City of Hardy	10,000	0	5,000
SB579/Act 1422	Miller	DFA - Disbursing - For construction, renovations, infrastructure improvements, operations & other expenses for the City of Cushman	5,000	0	5,000
SB580/Act 1423	Miller	DFA - Disbursing - For operations, renovations, construction & other costs for the Fulton County Fair Building	80,000	0	60,000
SB581/Act 1424	Miller	DFA - Disbursing - For operations, maintenance, and expenses for the First Responders in Cherokee Village	5,000	0	5,000
SB582/Act 1425	Miller	DFA - Disbursing - For improvements, construction, operations, and other expenses for the City of Ash Flat	10,000	0	0
SB583/Act 1426	Miller	DFA - Disbursing - For State Support for the Calamine-Grange Fire Department	5,000	0	0
SB584/Act 1427	Miller	DFA - Disbursing - For costs associated with the expansion of the City of Melbourne Sewer System	80,000	0	40,000
SB586/Act 1429	Miller	DFA - Disbursing - For operations, renovations, improvements and other costs for the Imperial Dinner Theater in Pochontas	150,000	0	120,000
SB586/Act 1429	Miller	DFA - Disbursing - For operations, renovations, improvements and other costs for the Pochontas City Sports Complex	50,000	0	30,000
SB588/Act 1430	Miller	DFA - Disbursing - For State Support for the Center Fire Department in Senate District #10	5,000	0	5,000
SB589/Act 1431	Miller	DFA - Disbursing - For State Support for the Morriston Fire Department	5,000	0	0
SB589/Act 1431	Miller	DFA - Disbursing - For State Support for the Sturkie Fire Department	5,000	0	0
SB589/Act 1431	Miller	DFA - Disbursing - For State Support for the Agnos-Glenco-Heart Fire Department	5,000	0	0
SB589/Act 1431	Miller	DFA - Disbursing - For State Support for the Camp Fire Department	5,000	0	0
SB589/Act 1431	Miller	DFA - Disbursing - For State Support for the Byron Fire Department	5,000	0	0
SB589/Act 1431	Miller	DFA - Disbursing - For State Support for the Viola Fire Department	5,000	0	0
SB589/Act 1431	Miller	DFA - Disbursing - For State Support for the Salem Fire Department	5,000	0	0
SB589/Act 1431	Miller	DFA - Disbursing - For State Support for the Mammoth Spring Fire Department	5,000	0	0
SB589/Act 1431	Miller	DFA - Disbursing - For State Support for the Geep Fire Department	5,000	0	0
SB589/Act 1431	Miller	DFA - Disbursing - For State Support for the Nine Mile Ridge Fire Department	5,000	0	0
SB589/Act 1431	Miller	DFA - Disbursing - For State Support for the Saddle Fire Department	5,000	0	0

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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
SB589/Act 1431	Miller	DFA - Disbursing - For State Support for the Poughkeepsie Fire Department	5,000	0	0
SB589/Act 1431	Miller	DFA - Disbursing - For State Support for the Worth Fire Department	5,000	0	0
SB590/Act 1432	Critcher	DFA - Disbursing - For State Assistance to Jackson County for a Community Center in Pennington	15,000	0	15,000
SB591/Act 1433	Critcher	DFA - Disbursing - For State Assistance to the City of Grubbs Senior Center	20,000	0	20,000
SB593/Act 1434	Critcher	DFA - Disbursing - For State Assistance to the City of Bradford Fire Department	20,000	0	20,000
SB594/Act 1435	Critcher	DFA - Disbursing - For State Assistance to the W.A. Billingsley Memorial Library in Newport, for updating & repair of computer equipment	7,000	0	7,000
SB595/Act 1436	Critcher	DFA - Disbursing - For State Assistance to the Independence County Fair Board for water lines, electrical & other repairs	30,000	0	30,000
SB596/Act 1437	Critcher	DFA - Disbursing - For State Assistance to the Jackson County Veterans Service Office for a van to transport disabled veterans to medical facilities	18,000	0	18,000
SB597/Act 1438	Critcher	DFA - Disbursing - For State Assistance to the Independence County Sheriffs Office for the Reserve Police Officers Tactical Squad Division for equipment	10,000	0	10,000
SB598/Act 1439	Critcher	DFA - Disbursing - For State Assistance to the Jackson County Sheriffs Department for emergency radio equipment	10,000	0	10,000
SB600/Act 1539	Steele	DFA - Disbursing - For State Support to Watershed, Inc. in College Station	95,000	0	25,000
SB601/Act 1540	Steele	DFA - Disbursing - For State Aid to the Philander Smith College	200,000	0	30,000
SB602/Act 410	J. Bookout	DFA - Disbursing - For State Aid to the Craighead County Veterans Monument Foundation	10,000	0	0
SB603/Act 1541	Steele	DFA - Disbursing - For State Aid to the Martin Luther King Neighborhood Association Park Project	80,000	0	10,000
SB604/Act 1542	Steele	DFA - Disbursing - For various improvements for the We Care Association in Higgins, Arkansas	40,000	0	10,000
SB605/Act 1543	Steele	DFA - Disbursing - For various improvements to the City of Wrightsville, Arkansas	100,000	0	15,000
SB606/Act 1292	Steele	DFA - Disbursing - For operating expenses of the Arkansas Sports Hall of Fame Facility	300,000	0	100,000
SB607/Act 1544	Steele	DFA - Disbursing - For State Assistance to the North Little Rock Boys & Girls Club	120,000	0	40,000
SB608/Act 1545	Steele	DFA - Disbursing - For State Assistance to the Argenta Community Development Corporation in North Little Rock	80,000	0	20,000
SB608/Act 1545	Steele	DFA - Disbursing - For State Assistance to the McAlmont Community Park in Pulaski County	60,000	0	10,000
SB608/Act 1545	Steele	DFA - Disbursing - For State Assistance to the Dixie Community Development Corporation in North Little Rock	45,000	0	10,000
SB608/Act 1545	Steele	DFA - Disbursing - For State Assistance to the Main Street Little Rock Project	40,000	0	0
SB612/Act 411	Womack	DFA - Disbursing - For State Assistance to the Gamaliel Volunteer Fire Department in Baxter County	12,000	0	0
SB612/Act 411	Womack	DFA - Disbursing - For State Assistance to the Hand Cove Volunteer Fire Department in Baxter County	12,000	0	0
SB612/Act 411	Womack	DFA - Disbursing - For State Assistance to the Henderson Volunteer Fire Department in Baxter County	12,000	0	0
SB612/Act 411	Womack	DFA - Disbursing - For State Assistance to the Clarkridge Volunteer Fire Department in Baxter County	12,000	0	0
SB612/Act 411	Womack	DFA - Disbursing - For State Assistance to the Northeast Lakeside Volunteer Fire Department in Baxter County	12,000	0	0
SB612/Act 411	Womack	DFA - Disbursing - For State Assistance to the Tracy Area Volunteer Fire Department in Baxter County	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Big Flat Volunteer Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Buford Community Volunteer Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Lone Rock Volunteer Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Norfolk Volunteer Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Rodney VFPD	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Salesville Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Diamond City FPA	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Lead Hill Volunteer Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Zinc Volunteer Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Bruno FPD	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Bull Shoals Volunteer Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Fairview Volunteer Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Flippin Volunteer Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Lakeway Rural Volunteer Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Lazy Acres Rural Volunteer Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Oakland/Promise Land Volunteer Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Peel Volunteer Fire & Rescue	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Pine Mountain Volunteer Fire & Rescue Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Pyatt Fire & Defense Association	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Ralph/Caney Rural FPD	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Rea Valley Volunteer Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Summit Volunteer Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Yellville Rural Volunteer Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Bergman Rural Fire Department	12,000	0	0

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Bills/Acts	Sponsor		General	Recommended	
			Improvement	Executive	Funding
			Appropriation		Legislative
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Harmon Rural Fire Department	12,000	0	0
SB613/Act 469	Womack	DFA - Disbursing - For State Assistance to the Valley Springs Rural Fire Department	12,000	0	0
SB614/Act 1546	Laverty	DFA - Disbursing - For State Assistance to the Jasper Fire Department in Newton County	5,000	0	5,000
SB614/Act 1546	Laverty	DFA - Disbursing - For State Assistance to the Western Grove Fire Department in Newton County	5,000	0	5,000
SB614/Act 1546	Laverty	DFA - Disbursing - For State Assistance to the Parthenon Fire Department in Newton County	5,000	0	5,000
SB614/Act 1546	Laverty	DFA - Disbursing - For State Assistance to the Mt. Sherman Fire Department in Newton County	5,000	0	5,000
SB614/Act 1546	Laverty	DFA - Disbursing - For State Assistance to the Deer Fire Department in Newton County	5,000	0	5,000
SB614/Act 1546	Laverty	DFA - Disbursing - For State Assistance to the Lurten-Pelsor Fire Department in Newton County	5,000	0	5,000
SB614/Act 1546	Laverty	DFA - Disbursing - For State Assistance to the Compton Fire Department in Newton County	5,000	0	5,000
SB614/Act 1546	Laverty	DFA - Disbursing - For State Assistance to the Mt. Judea Fire Department in Newton County	5,000	0	5,000
SB614/Act 1546	Laverty	DFA - Disbursing - For State Assistance to the Hasty Fire Department in Newton County	5,000	0	5,000
SB614/Act 1546	Laverty	DFA - Disbursing - For State Assistance to the Krooked Kreek Fire Department in Newton County	5,000	0	0
SB614/Act 1546	Laverty	DFA - Disbursing - For State Assistance to the Ponca Fire Department in Newton County	5,000	0	5,000
SB615/Act 1547	Laverty	DFA - Disbursing - For State Assistance to the PG & S Volunteer Fire Department in Searcy County	5,000	0	5,000
SB615/Act 1547	Laverty	DFA - Disbursing - For State Assistance to the Snowball Volunteer Fire Department in Searcy County	5,000	0	5,000
SB615/Act 1547	Laverty	DFA - Disbursing - For State Assistance to the Oxley Volunteer Fire Department in Searcy County	5,000	0	5,000
SB615/Act 1547	Laverty	DFA - Disbursing - For State Assistance to the Welcome Home Volunteer Fire Department in Searcy County	5,000	0	5,000
SB615/Act 1547	Laverty	DFA - Disbursing - For State Assistance to the Witt Springs Volunteer Fire Department in Searcy County	5,000	0	5,000
SB615/Act 1547	Laverty	DFA - Disbursing - For State Assistance to the Morning Star Volunteer Fire Department in Searcy County	5,000	0	5,000
SB615/Act 1547	Laverty	DFA - Disbursing - For State Assistance to the HA-RO-CO Volunteer Fire Department in Searcy County	5,000	0	5,000
SB615/Act 1547	Laverty	DFA - Disbursing - For State Assistance to the Landis Volunteer Fire Department in Searcy County	5,000	0	5,000
SB615/Act 1547	Laverty	DFA - Disbursing - For State Assistance to the Marshall Volunteer Fire Department in Searcy County	5,000	0	5,000
SB615/Act 1547	Laverty	DFA - Disbursing - For State Assistance to the Leslie Volunteer Fire Department in Searcy County	5,000	0	5,000
SB615/Act 1547	Laverty	DFA - Disbursing - For State Assistance to the South Mountain Volunteer Fire Department in Searcy County	5,000	0	5,000
SB615/Act 1547	Laverty	DFA - Disbursing - For State Assistance to the Shady Grove Volunteer Fire Department in Searcy County	5,000	0	5,000
SB622/Act 899	B. Johnson	DFA- Disbursing- State Support to the Rural Fire Departments in Cleburne County, Arkansas	50,000	0	0
SB623/Act 900	B. Johnson	DFA- Disbursing- State Support to the Morrilton Senior Citizen Center	75,000	0	34,000
SB624/Act 901	B. Johnson	DFA- Disbursing- State Support to the Rialto Community Arts Center	50,000	0	34,000
SB625/Act 902	B. Johnson	DFA- Disbursing- State Support for the Conway County Economic Development Corporation for Economic Development Center	250,000	0	248,000
SB626/Act 903	B. Johnson	DFA- Disbursing- State Support to Rural Fire Departments in Van Buren County, Arkansas	50,000	0	0
SB627/Act 904	B. Johnson	DFA- Disbursing- State Support to the Conway County Rural Fire Department	50,000	0	0
SB628/Act 905	B. Johnson	DFA- Disbursing- State Support to the Van Buren County Fair Association in Van Buren County, Arkansas	75,000	0	24,000
SB631/Act 907	Horn	DFA- Disbursing- State Assistance to the City of Ashdown for City Park Improvements	25,000	0	10,000
SB633/Act 1549	Brown	DFA- Disbursing- State Assistance to the Little Rock Thrasher Boys and Girls Club	100,000	0	30,000
SB635/Act 1550	Brown	DFA- Disbursing- Construction and Program Support for the John Barrow Community Project in Pulaski County	500,000	0	50,000
SB636/Act 1551	Brown	DFA- Disbursing- Affordable Housing and Educational Programs for the Central Little Rock Community Development Corps	75,000	0	20,000
SB637/Act 1552	Brown	DFA- Disbursing- Safety Educational Programs and Park Improvements for the Wright Avenue Neighborhood Association	50,000	0	10,000
SB638/Act 1553	Brown	DFA- Disbursing- Safety Educational Programs and Park Improvements for the Dennison Park in Pulaski County	100,000	0	0
SB639/Act 1554	Brown	DFA- Disbursing- Various Capital Improvements to the Arkansas Baptist College	200,000	0	50,000
SB641/Act 1555	Laverty	DFA- Disbursing- State Assistance to the Community Development Partnership of Western Carroll County for the ECO Tourism and Trail Development Program	40,000	0	10,000
SB642/Act 1556	Laverty	DFA- Disbursing- State Assistance to Bohannon Fire Department in Madison County	5,000	0	5,000
SB642/Act 1556	Laverty	DFA- Disbursing- State Assistance to Clifty Fire Department in Madison County	5,000	0	5,000
SB642/Act 1556	Laverty	DFA- Disbursing- State Assistance to Forum-Alabam Fire Department in Madison County	5,000	0	5,000
SB642/Act 1556	Laverty	DFA- Disbursing- State Assistance to Hindsville Fire Department in Madison County	5,000	0	5,000
SB642/Act 1556	Laverty	DFA- Disbursing- State Assistance to Japton Fire Department in Madison County	5,000	0	5,000
SB642/Act 1556	Laverty	DFA- Disbursing- State Assistance to Kingston Fire Department in Madison County	5,000	0	5,000
SB642/Act 1556	Laverty	DFA- Disbursing- State Assistance to Marble Fire Department in Madison County	5,000	0	5,000
SB642/Act 1556	Laverty	DFA- Disbursing- State Assistance to Pettigrew-Boston Fire Department in Madison County	5,000	0	5,000

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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Funding Executive	Funding Legislative
SB642/Act 1556	Laverty	DFA- Disbursing- State Assistance to Wesley Fire Department in Madison County	5,000	0	5,000
SB642/Act 1556	Laverty	DFA- Disbursing- State Assistance to Witter-Aurora Fire Department in Madison County	5,000	0	5,000
SB642/Act 1556	Laverty	DFA- Disbursing- State Assistance to Huntsville Fire Department in Madison County	5,000	0	5,000
SB642/Act 1556	Laverty	DFA- Disbursing- State Assistance to St. Paul Fire Department in Madison County	5,000	0	5,000
SB643/Act 1557	Trusty	DFA- Disbursing- State Support for the Danville Senior Activity Center	5,000	0	5,000
SB644/Act 1558	Trusty	DFA- Disbursing- State Support for the Dardanelle Senior Activity Center	5,000	0	5,000
SB646/Act 1560	Trusty	DFA- Disbursing- State Assistance to the City of Ola, Arkansas for Improvements to the City Park	12,500	0	10,000
SB647/Act 1561	Trusty	DFA- Disbursing- For State Support to the Russellville Senior Activity Center in Russellville, Arkansas	150,000	0	100,000
SB648/Act 1562	Trusty	DFA- Disbursing- For Main Street Russellville for Depot Renovation	100,000	0	0
SB650/Act 1564	Laverty	DFA- Disbursing- State Assistance to the Hillary Jones Elk Information Center- Wildlife Museum	10,000	0	10,000
SB654/Act 1565	Laverty	DFA- Disbursing- State Aid to the Eureka Springs Police Department for the Eureka Kids Program	10,000	0	10,000
SB658/Act 1442	J. Jeffress	DFA- Disbursing- State Support to the SEARK Substance Abuse Program	60,000	0	0
SB661/Act 1444	Miller	DFA- Disbursing- State Support for the Old Independence Regional Museum	25,000	0	0
SB664/Act 908	Holt	DFA- Disbursing- State Support for the City of Elm Springs, Arkansas for the police department	2,700	0	2,700
SB666/Act 910	Holt	DFA- Disbursing- State Assistance to the City of Elm Springs, Arkansas for a septi-tank affluent pumping system	3,000,000	0	0
SB668/Act 912	B. Johnson	DFA- Disbursing- State Assistance to the Conway County Community Center	50,000	0	0
SB669/Act 913	B. Johnson	DFA- Disbursing- State Support to the Cleburne County Fair Association in Cleburne County, Arkansas	75,000	0	24,000
SB671/Act 631	Wilkins	DFA- Disbursing- State Support to the Crossroads Mentoring Program in Pine Bluff, Arkansas	20,000	0	20,000
SB672/Act 1567	Steele	DFA- Disbursing- State Aid to the Granite Mountain Neighborhood Association	40,000	0	12,000
SB674/Act 1569	Steele	DFA- Disbursing- For the City of Little Rock Housing & Neighborhood Programs Demolition for the demolition of approximately fifty (50) priority-one unsafe vacant (UV) structures	250,000	0	0
SB680/Act 915	Holt	DFA- Disbursing- State Assistance to the Cincinnati Fire Department in Washington County	40,000	0	15,000
SB680/Act 915	Holt	DFA- Disbursing- State Assistance to the Wedington Fire Department in Washington County	40,000	0	0
SB680/Act 915	Holt	DFA- Disbursing- State Assistance to the Round Mountain Fire Department in Washington County	40,000	0	0
SB680/Act 915	Holt	DFA- Disbursing- State Assistance to the Nob Hill Fire Department in Washington County	40,000	0	0
SB680/Act 915	Holt	DFA- Disbursing- State Assistance to the Wheeler Fire Department in Washington County	40,000	0	0
SB680/Act 915	Holt	DFA- Disbursing- State Assistance to the Tontitown Fire Department in Washington County	40,000	0	0
SB680/Act 915	Holt	DFA- Disbursing- State Assistance to the P.G. City Fire Department in Washington County	40,000	0	0
SB680/Act 915	Holt	DFA- Disbursing- State Assistance to the Lincoln Fire Department in Washington County	40,000	0	0
SB680/Act 915	Holt	DFA- Disbursing- State Assistance to the Goshen Fire Department in Washington County	40,000	0	0
SB680/Act 915	Holt	DFA- Disbursing- State Assistance to the Elkins Fire Department in Washington County	40,000	0	0
SB681/Act 914	Holt	DFA- Disbursing- State Assistance to the Farmington Fire Department in Washington County	40,000	0	0
SB682/Act 916	Holt	DFA- Disbursing- State Assistance to the City of Bethel Heights for a sewer system	1,000,000	0	0
SB683/Act 917	Holt	DFA- Disbursing- State Assistance to the City of Tontitown for the Osage Basin Waste-Water District	300,000	0	0
SB684/Act 918	Holt	DFA- Disbursing- State Assistance to the City of Springdale Fire Department for extraction equipment	43,000	0	0
SB685/Act 919	Holt	DFA- Disbursing- State Assistance to the City of Prairie Grove, Arkansas for replacement of sewer lines	300,000	0	0
SB686/Act 920	Holt	DFA- Disbursing- State Assistance to the City of Springdale, Arkansas for street projects	100,000	0	5,000
SB687/Act 921	Holt	DFA- Disbursing- State Assistance to the City of Springfield, Arkansas for the Emergency Explosive Ordinance Unit of the Springdale Police Department for purchase of a bomb truck	60,000	0	0
SB688/Act 922	Holt	DFA- Disbursing- State Support to the City of Lincoln, Arkansas for the police department to purchase a police car	25,000	0	0
HB1010/Act 50ES	Malone	DFA - Disbursing - State Assistance to Columbia County for installation & equipping of an elevator in the Columbia County Courthouse Annex	30,000	0	8,000
HB1010/Act 50ES	R. Bennett	DFA - Disbursing - State Aid to the 4 Communities Volunteer Fire Department	10,000	0	4,000
HB1010/Act 50ES	R. Bennett	DFA - Disbursing - State Assistance to the Manice Bayou Irrigation District for project planning	100,000	0	0
HB1010/Act 50ES	Whitaker	DFA - Disbursing - State Assistance to the Natural Dam Community Center for repair of an old rock wall.	5,000	0	5,000
HB1010/Act 50ES	House	DFA - Disbursing - State Support to the Town of Alicia for improvements to the city park	15,000	0	15,000
HB1010/Act 50ES	House	DFA - Disbursing - State Support to the Arkansas Flying School Museum - Walnut Ridge, for facility improvements	50,000	0	50,000
HB1010/Act 50ES	House	DFA - Disbursing - State Support to the Stranger's Home Cemetery Association for various improvements	10,000	0	10,000

**CAPITAL PROJECTS
2003-2005**

Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
HB1010/Act 50ES	Broadway	DFA - Disbursing - For State Support to the Bauxite Community Center in Saline County	50,000	0	2,500
HB1010/Act 50ES	Broadway	DFA - Disbursing - For State Support to Bryant Youth Association in Saline County	100,000	0	0
HB1010/Act 50ES	Broadway	DFA - Disbursing - State Support to the Saline County History & Heritage Society	10,000	0	2,500
HB1010/Act 50ES	Broadway	DFA - Disbursing - State Support to Saline County for parks improvements	250,000	0	0
HB1010/Act 50ES	Broadway	DFA - Disbursing - State Support to the Roland Community Center in Pulaski County	50,000	0	15,000
HB1010/Act 50ES	Broadway	DFA - Disbursing - State Support to the Highway 10 Ballpark in Pulaski County	25,000	0	0
HB1010/Act 50ES	Bond	DFA - Disbursing - State Support to Camp Pfeiffer in Little Rock, Arkansas	225,000	0	225,000
HB1010/Act 50ES	House	DFA - Disbursing - State Assistance to the Smithville Volunteer Fire Department in Smithville, Arkansas	1,000	0	1,000
HB1010/Act 50ES	Scrimshire	DFA - Disbursing - State Assistance to the 4H Youth Building in Hot Spring County	50,000	0	50,000
HB1010/Act 50ES	Seawel	DFA - Disbursing - State Support to the Sharp County for addition to the Sharp County Courthouse	100,000	0	50,000
HB1010/Act 50ES	Chesterfield	DFA - Disbursing - State Support to the College Station Credit Union for expanding the Community Outreach Program	100,000	0	40,000
HB1010/Act 50ES	Chesterfield	DFA - Disbursing - State Support to the Arkansas Baptist College for facility improvements	200,000	0	50,000
HB1010/Act 50ES	Chesterfield	DFA - Disbursing - State Support to the We Care organization in Higgins, Arkansas	10,000	0	10,000
HB1010/Act 50ES	Horn	DFA - Disbursing - State Support to the City of Foreman, Arkansas for various city projects	30,000	0	28,000
HB1010/Act 50ES	Horn	DFA - Disbursing - State Support to the Horatio Library in Sevier County	10,000	0	8,000
HB1010/Act 50ES	Madison	DFA - Disbursing - State Aid to Washington County for emergency assistance & emergency projects as determined by the Washington County Quorum Court	500,000	0	0
HB1010/Act 50ES	Hill	DFA - Disbursing - State Assistance to the Arkansas Prostate Cancer Foundation	500,000	0	500,000
HB1010/Act 50ES	Goss	DFA - Disbursing - For a grant to Mississippi County Community College for use by the Cultural Diversity Recruitment Program	50,000	0	5,000
HB1010/Act 50ES	Goss	DFA - Disbursing - State Support to the Blytheville Community Samaritan Ministries for repairs and improvements.	10,000	0	5,000
HB1010/Act 50ES	Steele	DFA - Disbursing - State Assistance to the Black History Advisory Committee for operating expenses & to provide grants to entities engaged in historical projects benefiting the State of Arkansas	50,000	0	50,000
HB1010/Act 50ES	Steele	DFA - Disbursing - For providing general improvements to the Mosaic Templars of America Cultural Center	25,000	0	25,000
HB1010/Act 50ES	Steele	DFA - Disbursing - For the construction of the Little Rock Nine Monument on the Arkansas State Capitol grounds	350,000	0	230,000
HB1010/Act 50ES	Broadway	DFA - Disbursing - For the University of Arkansas Criminal Justice Institute for program support of education & training to the Arkansas Law Enforcement Community	100,000	0	100,000
HB1010/Act 50ES	Broadway	DFA - Disbursing - For various projects & fire departments in Pulaski County	50,000	0	0
HB1010/Act 50ES	Broadway	DFA - Disbursing - For various projects & fire departments in Saline County	100,000	0	0
HB1010/Act 50ES	Hill	DFA - Disbursing - For assistance to Polk County for construction, equipping, maintenance & operation for a fire and rescue training building	25,000	0	25,000
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Oak Fire Department in Johnson County	5,000	0	4,000
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Ozone Fire Department in Johnson County	5,000	0	4,000
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Oak Grove Fire Department in Johnson County	5,000	0	4,000
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Hunt Fire Department in Johnson County	5,000	0	4,000
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Harmony Fire Department in Johnson County	5,000	0	4,000
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Mt. Vernon Fire Department in Johnson County	5,000	0	4,000
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Lamar Fire Department in Johnson County	5,000	0	4,000
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Knoxville Fire Department in Johnson County	5,000	0	4,000
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Hickeytown Fire Department in Johnson County	5,000	0	4,000
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Lutherville Fire Department in Johnson County	5,000	0	4,000
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Mineral Springs Fire Department in Johnson County	5,000	0	4,000
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Coal Hill Fire Department in Johnson County	5,000	0	4,000
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Hartman Fire Department in Johnson County	5,000	0	4,000
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Omaha Fire Department in Boone County	2,500	0	2,500
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Alpena Fire Department in Boone County	1,250	0	1,250
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Capps Fire Department in Boone County	2,500	0	2,500
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Cottonwood Fire Department in Boone County	2,500	0	2,500
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Hill Top Fire Department in Boone County	2,500	0	2,500
HB1010/Act 50ES	Laverty	DFA - Disbursing - State Assistance to the Krooked Creek Fire Department in Boone County	2,500	0	2,500
HB1010/Act 50ES	Bradford	DFA - Disbursing - For construction of a city center in White Hall, Jefferson County, Arkansas	200,000	0	200,000
HB1010/Act 50ES	Luker	DFA - Disbursing - For the City of Patterson, Arkansas for city hall repairs & reconstruction	25,000	0	50,000
HB1010/Act 50ES	Rankin/Bolin	DFA - Disbursing - State Assistance to the Boeuf-Tennas Regional Irrigation Distribution District	90,000	0	70,000

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Bills/Acts	Sponsor		General	Recommended	
			Improvement	Funding	
			Appropriation	Executive	Legislative
HB1010/Act 50ES	Gillespie	DFA - Disbursing - For the Arkansas State Fair & Livestock Show Commission for state support & general improvements for the Arkansas State Fair and Livestock Show	3,200,000	0	0
HB1010/Act 50ES	Rosenbaum	DFA - Disbursing - State Aid to the Florence Crittenden Home	100,000	0	0
HB1032/Act 37 ES	Judy	DFA- Disbursing- For the prevention of children of prisoners from becoming our future prisoners by the State Child Abuse & Neglect Prevention Board	2,000,000	0	200,000
HB1274/Act 138	Nichols	DFA - Disbursing - Construction/Repair of Sidewalks - City of Weiner, Arkansas	10,000	0	10,000
HB1275/Act 139	Nichols	DFA - Disbursing - State Support - Poinsett County Fair	10,000	0	10,000
HB1276/Act 140	Nichols	DFA - Disbursing - Marked Tree Area Museum	20,000	0	17,500
HB1277/Act141	Nichols	DFA - Disbursing - Tyronza Recreation Facility in Poinsett County	10,000	0	7,500
HB1278/Act 142	Nichols	DFA - Disbursing - State Support - Willie Lamb Post #26 American Legion -City of Lepanto, Arkansas	15,000	0	12,500
HB1279/Act 143	Nichols	DFA - Disbursing - Delta Byways Promotion for Marked Tree, Lepanto, & Tyronza, Arkansas	15,000	0	12,500
HB1287/Act 246	Scroggin	DFA - Disbursing - State Support to the Mount Vernon Volunteer Fire Department in Faulkner County, Arkansas	25,000	0	25,000
HB1287/Act 246	Scroggin	DFA - Disbursing - State Support to the Enola Volunteer Fire Department in Faulkner County, Arkansas	17,000	0	17,000
HB1289/Act 247	Scroggin	DFA - Disbursing - Vilonia Waterwork - North Vilonia Extension Project - Faulkner County	200,000	0	55,000
HB1324/Act 1579	Dangeau, Nichols	DFA - Disbursing - State Support to Bay Village Fire Department in Cross County, Arkansas	10,000	0	10,000
HB1328/Act183	Walters	DFA - Disbursing - Hartford Senior Citizen Center in Hartford, Arkansas	90,000	0	5,000
HB1329/Act 145	L. Prater	DFA - Disbursing - State Assistance to Franklin County Courthouse at Ozark	125,000	0	80,000
HB1330/Act 146	L. Prater	DFA - Disbursing - Crawford County Fair Association for Fairgrounds Economic Building	60,000	0	50,000
HB1364/Act 184	Walters	DFA - Disbursing - City of Waldron for construction & equipment at Waldron City Park	100,000	0	10,000
HB1365/Act 185	Walters	DFA - Disbursing - Boles Community Building in Scott County, Arkansas	10,000	0	5,000
HB1366/Act 151	Petrus	DFA - Disbursing - Grand Prairie War Memorial Association in Stuggart for building & maintaining a Memorial Building from Grand Prairie area who served & died in US armed	200,000	0	0
HB1367/Act 152	Petrus	DFA - Disbursing - State Assistance to Prairie County to purchase tanker trucks for volunteer fire departments in Prairie County, Arkansas	30,000	0	15,000
HB1405/Act 1590	Borhauer	DFA - Disbursing - Purchase of Seniors Bus for Area Agency on Aging of NW Arkansas	75,000	0	30,000
HB1407/Act 1591	Borhauer	DFA - Disbursing - State Support - Bella Vista Library - Bella Vista, Arkansas	50,000	0	20,000
HB1408/Act 1592	Thomas	DFA - Disbursing - State Support - Construction/Maintenance - City of Altheimer	25,000	0	25,000
HB1409/Act 1593	Thomas	DFA - Disbursing - Purchase, Equipping of a Facility for the Grady Community Center	200,000	0	150,000
HB1410/Act 1594	Thomas	DFA - Disbursing - Pine Bluff Neighborhood Watch Program - Broadmore District	12,500	0	12,500
HB1411/Act 1595	Thomas	DFA - Disbursing - Pine Bluff Neighborhood Watch Program - Third Street District	12,500	0	12,500
HB1416/Act 939	Key, Womack	DFA - Disbursing - State Assistance - Cotter-Gassville Fire Protection District	12,000	0	6,000
HB1416/Act 939	Key, Womack	DFA - Disbursing - State Assistance - Cotter Volunteer Fire Department	12,000	0	6,000
HB1416/Act 939	Key, Womack	DFA - Disbursing - State Assistance - Gassville Volunteer Fire Department	12,000	0	6,000
HB1416/Act 939	Key, Womack	DFA - Disbursing - State Assistance - Grover Township Volunteer Fire Department	12,000	0	6,000
HB1416/Act 939	Key, Womack	DFA - Disbursing - State Assistance - Midway Volunteer Fire Department	12,000	0	6,000
HB1416/Act 939	Key, Womack	DFA - Disbursing - State Assistance - Mountain Home Rural Fire Protection Dept.	12,000	0	6,000
HB1425/Act 315	Hutchinson	DFA - Disbursing - State Support - Paron Volunteer Fire Department	10,000	0	0
HB1425/Act 315	Hutchinson	DFA - Disbursing - State Support - Crows Station Volunteer Fire Department	10,000	0	0
HB1425/Act 315	Hutchinson	DFA - Disbursing - State Support - West Pulaski Volunteer Fire Association	20,000	0	0
HB1428/Act 252	Walters	DFA - Disbursing - Repairs to City Hall Building Roof - Mansfield, Arkansas	15,000	0	10,000
HB1429/Act 253	Walters	DFA - Disbursing - Repairs & Equipment - Scott County Boys & Girls Club	100,000	0	15,000
HB1430/Act 254	Walters	DFA - Disbursing - State Assistance to the Scott County Library	25,000	0	5,000
HB1431/Act 255	Walters	DFA - Disbursing - City of Mansfield for Renovation of a Community Building	75,000	0	-
HB1436/Act 187	Lamoureux	DFA - Disbursing - City of Russellville - Main Street Russellville for Depot Renovation	150,000	0	15,000
HB1437/Act 188	Lamoureux	DFA - Disbursing - State Support to Russellville Senior Activity Center in Russellville, Arkansas	200,000	0	40,000
HB1438/Act 189	Lamoureux	DFA - Disbursing - Russellville Boys and Girls Club for construction of the new Williamson Center	250,000	0	15,000
HB1440/Act 190	Bolin, J. Jeffress	DFA - Disbursing - State Support to the Crossett Riding Club - Western Heritage Preservation in Ashley County, Arkansas	50,000	0	30,000
HB1441/Act 191	Bolin, J. Jeffress	DFA - Disbursing - State Support to the Laz Rockin' G Therapeutic Riding Center in Ashley County, Arkansas	25,000	0	15,000
HB1442/Act 192	Bolin, J. Jeffress	DFA - Disbursing - For the City of Crossett for Centennial Park in Crossett, Arkansas	25,000	0	20,000
HB1443/Act 193	Bolin, J. Jeffress	DFA - Disbursing - For the Options Battered Women's Shelter in Monticello, Arkansas	5,000	0	5,000
HB1455/Act 483	King	DFA - Disbursing - State Support to City of Marvell for construction & equipping of facility for offices for volunteer firemen, office space to hold elections, and other city programs	25,000	0	25,000
HB1470/Act 420	Scrimshire	DFA - Disbursing - State Support to the City of Malvern for the Rodeo & Horseshow Arena in Hot Spring County, Arkansas	50,000	0	50,000
HB1471/Act 256	Walters	DFA - Disbursing - Repairs to the Sodie Davidson Park in Scott County, Arkansas	30,000	0	10,000
HB1472/Act 257	Walters	DFA - Disbursing - Waldron Community Council for staffing & repairs to the Truman Baker Park Tourist Center in Scott County, Arkansas	30,000	0	10,000

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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
HB1473/Act 942	Key	DFA - Disbursing - Construction & equipping of the Baxter County Animal Control Facility in Baxter County, Arkansas	30,000	0	14,000
HB1474/Act 484	Gipson	DFA - Disbursing - Caraway Volunteer Ambulance Service in Craighead County, Arkansas for the purchase of an ambulance	75,000	0	75,000
HB1475/Act 485	Gipson	DFA - Disbursing - State Support to the Lake City Senior Citizen Center in Craighead County, Arkansas	50,000	0	50,000
HB1485/Act 421	Blair	DFA - Disbursing - State Support for the Sebastian Smith Law Library	50,000	0	50,000
HB1485/Act 421	Blair	DFA - Disbursing - State Assistance for general improvements to the Martin Luther King, Jr. Park in Fort Smith, Arkansas	700,000	0	50,000
HB1486/Act 783	Thomason	DFA - Disbursing - Building maintenance & structural repairs, operating expenses, rural services, delivery systems, & other associated costs of the Hempstead County Library in Hempstead County, Arkansas	100,000	0	50,000
HB1489/Act 258	Mahony	DFA - Disbursing - State Support to the Senior Services Center in El Dorado, Arkansas	163,500	0	163,500
HB1495/Act 316	Agee	DFA - Disbursing - State Support to the Prairie Grove Volunteer Fire Department of Washington County	15,000	0	7,000
HB1495/Act 316	Agee	DFA - Disbursing - State Support to the Lincoln Volunteer Fire Department of Washington County	15,000	0	7,000
HB1495/Act 316	Agee	DFA - Disbursing - State Support to the Morrow Volunteer Fire Department of Washington County	15,000	0	7,000
HB1495/Act 316	Agee	DFA - Disbursing - State Support to the Evansville Volunteer Fire Department of Washington County	15,000	0	7,000
HB1495/Act 316	Agee	DFA - Disbursing - State Support to the West Fork Volunteer Fire Department of Washington County	15,000	0	7,000
HB1495/Act 316	Agee	DFA - Disbursing - State Support to the Boston Mountain Volunteer Fire Department of Washington County	15,000	0	7,000
HB1495/Act 316	Agee	DFA - Disbursing - State Support to the Sunset Volunteer Fire Department of Washington County	15,000	0	7,000
HB1495/Act 316	Agee	DFA - Disbursing - State Support to the Strickler Volunteer Fire Department of Washington County	15,000	0	7,000
HB1495/Act 316	Agee	DFA - Disbursing - State Support to the Hog Eye Volunteer Fire Department of Washington County	15,000	0	7,000
HB1495/Act 316	Agee	DFA - Disbursing - State Support to the Mountainburg Volunteer Fire Department of Crawford County	15,000	0	7,000
HB1495/Act 316	Agee	DFA - Disbursing - State Support to the Locke Volunteer Fire Department of Crawford County	15,000	0	7,000
HB1495/Act 316	Agee	DFA - Disbursing - State Support to the Chester Volunteer Fire Department of Crawford County	15,000	0	7,000
HB1495/Act 316	Agee	DFA - Disbursing - State Support to the Natural Dam Volunteer Fire Department of Crawford County	15,000	0	7,000
HB1495/Act 316	Agee	DFA - Disbursing - State Support to the Uniontown Volunteer Fire Department of Crawford County	15,000	0	7,000
HB1517/Act 259	Bolin, J. Jeffress	DFA - Disbursing - For Equipment Replacement at the Hamburg Senior Citizen Center in Hamburg, Arkansas	1,000	0	1,000
HB1518/Act 260	Bolin, J. Jeffress	DFA - Disbursing - State Support to the Milo Volunteer Fire Department in Ashley County	5,000	0	5,000
HB1518/Act 260	Bolin, J. Jeffress	DFA - Disbursing - State Support to the Lacy-Ladelle Fire Department in Drew County	5,000	0	5,000
HB1518/Act 260	Bolin, J. Jeffress	DFA - Disbursing - State Support to the Frost-Prairie Fire Department in Ashley County	5,000	0	5,000
HB1518/Act 260	Bolin, J. Jeffress	DFA - Disbursing - State Support to the Fountain Hill Volunteer Fire Department in Ashley County	5,000	0	5,000
HB1519/Act 261	Bolin, J. Jeffress	DFA - Disbursing - State Support to the Hamburg/Crossett Boys & Girls Club	20,000	0	20,000
HB1521/Act 262	Bolin, J. Jeffress	DFA - Disbursing - State Support to the Prairie Grove Community Center in Drew County	5,000	0	5,000
HB1521/Act 262	Bolin, J. Jeffress	DFA - Disbursing - State Support to the Cross Roads Community Center in Ashley County	5,000	0	5,000
HB1521/Act 262	Bolin, J. Jeffress	DFA - Disbursing - State Support to the Promised Land Community Center in Ashley County	5,000	0	5,000
HB1521/Act 262	Bolin, J. Jeffress	DFA - Disbursing - State Support to the Milo Community Center in Ashley County	5,000	0	5,000
HB1537/Act 263	Weaver	DFA - Disbursing - State Assistance to the City of Calico Rock, Arkansas for improvements to public parks & park facilities	60,000	0	40,000
HB1541/Act 1610	Ormond	DFA - Disbursing - State Support to the Bigelow Volunteer Fire Department in Perry County	5,000	0	2,000
HB1541/Act 1610	Ormond	DFA - Disbursing - State Support to the Houston Volunteer Fire Department in Perry County	5,000	0	2,000
HB1541/Act 1610	Ormond	DFA - Disbursing - State Support to the Perry Volunteer Fire Department in Perry County	5,000	0	2,000
HB1541/Act 1610	Ormond	DFA - Disbursing - State Support to the Perryville Volunteer Fire Department in Perry County	5,000	0	2,000
HB1541/Act 1610	Ormond	DFA - Disbursing - State Support to the Casa Volunteer Fire Department in Perry County	5,000	0	2,000
HB1541/Act 1610	Ormond	DFA - Disbursing - State Support to the Adona Volunteer Fire Department in Perry County	5,000	0	2,000
HB1541/Act 1610	Ormond	DFA - Disbursing - State Support to the Stony Point Rural Volunteer Fire Department in Perry County	5,000	0	2,000
HB1541/Act 1610	Ormond	DFA - Disbursing - State Support to the Harris Brake Rural Volunteer Fire Department in Perry County	5,000	0	2,000
HB1541/Act 1610	Ormond	DFA - Disbursing - State Support to the Williams Junction Rural Volunteer Fire Department in Perry County	5,000	0	2,000

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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
HB1541/Act 1610	Ormond	DFA - Disbursing - State Support to the Cherry Hill Rural Volunteer Fire Department in Perry County	5,000	0	2,000
HB1541/Act 1610	Ormond	DFA - Disbursing - State Support to the Nimrod Rural Volunteer Fire Department in Perry County	5,000	0	2,000
HB1541/Act 1610	Ormond	DFA - Disbursing - State Support to the Hollis Rural Volunteer Fire Department in Perry County	5,000	0	2,000
HB1542/Act 1611	Ormond	DFA - Disbursing - State Support to the Springfield Volunteer Fire Department in District #1 in Conway County	5,000	0	2,000
HB1542/Act 1611	Ormond	DFA - Disbursing - State Support to the Jerusalem Volunteer Fire Department in District #2 in Conway County	5,000	0	2,000
HB1542/Act 1611	Ormond	DFA - Disbursing - State Support to the Birdtown Volunteer Fire Department in District #3 in Conway County	5,000	0	2,000
HB1542/Act 1611	Ormond	DFA - Disbursing - State Support to the St. Vincent Volunteer Fire Department in District #4 in Conway County	5,000	0	2,000
HB1542/Act 1611	Ormond	DFA - Disbursing - State Support to the Petit Jean Volunteer Fire Department in District #5 in Conway County	5,000	0	2,000
HB1542/Act 1611	Ormond	DFA - Disbursing - State Support to the Ada Valley Volunteer Fire Department in District #5A in Conway County	5,000	0	2,000
HB1542/Act 1611	Ormond	DFA - Disbursing - State Support to the Cleveland Volunteer Fire Department in District #6 in Conway County	5,000	0	2,000
HB1542/Act 1611	Ormond	DFA - Disbursing - State Support to the Center Ridge Volunteer Fire Department in District #7 in Conway County	5,000	0	2,000
HB1542/Act 1611	Ormond	DFA - Disbursing - State Support to the Hillcreek Volunteer Fire Department in District #8 in Conway County	5,000	0	2,000
HB1542/Act 1611	Ormond	DFA - Disbursing - State Support to the Menifee Volunteer Fire Department in District #9 in Conway County	5,000	0	2,000
HB1542/Act 1611	Ormond	DFA - Disbursing - State Support to the Blackwell-Kenwood Volunteer Fire Department in District #10 in Conway County	5,000	0	2,000
HB1542/Act 1611	Ormond	DFA - Disbursing - State Support to the Overcup Volunteer Fire Department in District #11 in Conway County	5,000	0	2,000
HB1542/Act 1611	Ormond	DFA - Disbursing - State Support to the Sardis Volunteer Fire Department in District #12 in Conway County	5,000	0	2,000
HB1548/Act 1612	Medley	DFA - Disbursing - For the City of Fort Smith, Arkansas for improvements to Kelley Park	125,000	0	0
HB1568/Act 423	Creekmore	DFA - Disbursing - State Support to the Arch Street Youth Association for construction & equipping of a softball field	50,000	0	40,000
HB1569/Act 424	Creekmore	DFA - Disbursing - State Support, in equal amounts to fire departments in Pulaski County (Arch Street & Hensley) & Saline County (East End, Northeast Saline County, Sardis, Bauxite, Shaw, & Shannon Hills)	160,000	0	40,000
HB1577/Act 490	Dees	DFA - Disbursing - State Assistance to Calhoun County for an elevator in the Courthouse	100,000	0	0
HB1578/Act 318	Adams	DFA - Disbursing - For the Tull Fire Department in Grant County, Arkansas	5,000	0	5,000
HB1578/Act 318	Adams	DFA - Disbursing - For the Center Grove Fire Department in Grant County, Arkansas	5,000	0	5,000
HB1578/Act 318	Adams	DFA - Disbursing - For the Cane Creek Fire Department in Grant County, Arkansas	5,000	0	5,000
HB1578/Act 318	Adams	DFA - Disbursing - For the Grapevine Fire Department in Grant County, Arkansas	5,000	0	5,000
HB1579/Act 319	Adams	DFA - Disbursing - For the Carthage Fire Department in Dallas County, Arkansas	5,000	0	5,000
HB1579/Act 319	Adams	DFA - Disbursing - For the Cooterneck Fire Department in Dallas County, Arkansas	5,000	0	5,000
HB1579/Act 319	Adams	DFA - Disbursing - For the Holly Spring Fire Department in Dallas County, Arkansas	5,000	0	5,000
HB1579/Act 319	Adams	DFA - Disbursing - For the Sparkman Fire Department in Dallas County, Arkansas	5,000	0	5,000
HB1579/Act 319	Adams	DFA - Disbursing - For the Temperance Hill Fire Department in Dallas County, Arkansas	5,000	0	5,000
HB1579/Act 319	Adams	DFA - Disbursing - For the Tulip-Princeton Fire Department in Dallas County, Arkansas	5,000	0	5,000
HB1579/Act 319	Adams	DFA - Disbursing - For the Ouachita Fire Department in Dallas County, Arkansas	5,000	0	5,000
HB1579/Act 319	Adams	DFA - Disbursing - For the Manning Fire Department in Dallas County, Arkansas	5,000	0	5,000
HB1580/Act 320	Adams	DFA - Disbursing - For the City of Sparkman, Arkansas for construction & equipping of a facility to house the Fire Department	35,000	0	0
HB1581/Act 321	Adams	DFA - Disbursing - For the Grant County Fair Board for construction & equipping of a new facility	100,000	0	0
HB1582/Act 322	Adams	DFA - Disbursing - For the Lorraine Riding Club in the East End community in Saline County, Arkansas	15,000	0	0
HB1584/Act 426	Matayo	DFA - Disbursing - For the City of Johnson, Arkansas for maintenance & operations for the Johnson Fire Department	25,000	0	25,000
HB1584/Act 426	Matayo	DFA - Disbursing - For the City of Johnson, Arkansas for the purchase of a police cruiser for the Johnson Police Department	30,000	0	25,000
HB1591/Act 264	Weaver	DFA - Disbursing - State Assistance to Izard County for support to the Izard County Museum	20,000	0	20,000
HB1592/Act 265	Weaver	DFA - Disbursing - State Assistance to the City of Horseshoe Bend, Arkansas for the Public Library Fund	45,000	0	40,000
HB1592/Act 265	Weaver	DFA - Disbursing - State Assistance to the City of Horseshoe Bend, Arkansas for road & street improvements & for capital purchases by the street department	80,000	0	80,000
HB1597/Act 427	Verkamp	DFA - Disbursing - For the Barling Senior Citizen Center for costs associated with expansion of the Center	200,000	0	10,000
HB1602/Act 492	Dees	DFA - Disbursing - State Support to the Dallas County Fair Board	50,000	0	5,000

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Bills/Acts	Sponsor		General	Recommended	
			Improvement	Executive	Funding
			Appropriation		Legislative
HB1602/Act 492	Dees	DFA - Disbursing - State Support to Dallas County for capital improvements	50,000	0	5,000
HB1602/Act 492	Dees	DFA - Disbursing - State Support to the Fordyce Fire Department in Dallas County, Arkansas	10,000	0	10,000
		DFA - Disbursing - State Support, in equal amounts, to the rural fire departments in Bradley County, Arkansas			
HB1603/Act 493	Dees		50,000	0	0
HB1603/Act 493	Dees	DFA - Disbursing - State Support to Bradley County for capital improvements	50,000	0	30,000
HB1603/Act 493	Dees	DFA - Disbursing - State Support to the City of Hermitage, Arkansas for capital improvements	50,000	0	15,000
HB1603/Act 493	Dees	DFA - Disbursing - State Support to the Warren YMCA in Warren, Arkansas	50,000	0	15,000
HB1610/Act 1222	Clemons	DFA - Disbursing - State Assistance to the Central Park Neighborhood Watch Program	10,000	0	1,000
HB1610/Act 1222	Clemons	DFA - Disbursing - State Assistance to the Forest Park Neighborhood Watch Program	10,000	0	1,000
HB1610/Act 1222	Clemons	DFA - Disbursing - State Assistance to the West Side Merrill Neighborhood Watch Program	10,000	0	1,000
HB1610/Act 1222	Clemons	DFA - Disbursing - State Assistance to the West 34th Neighborhood Watch Program	10,000	0	1,000
HB1610/Act 1222	Clemons	DFA - Disbursing - State Assistance to the Lakeside Neighborhood Watch Program	10,000	0	1,000
HB1610/Act 1222	Clemons	DFA - Disbursing - State Assistance to Neighbor to Neighbor	25,000	0	10,000
HB1610/Act 1222	Clemons	DFA - Disbursing - State Assistance to the Small Business Association	25,000	0	12,000
HB1610/Act 1222	Clemons	DFA - Disbursing - State Assistance to Pine Bluff Parks	25,000	0	5,000
HB1610/Act 1222	Clemons	DFA - Disbursing - State Assistance to the UAPB Athletic Computer Program	25,000	0	10,000
HB1610/Act 1222	Clemons	DFA - Disbursing - State Assistance to the Joseph Ivey Master Gardener Program	15,000	0	13,000
HB1610/Act 1222	Clemons	DFA - Disbursing - State Assistance to the Continental Football League	15,000	0	5,000
HB1610/Act 1222	Clemons	DFA - Disbursing - State Assistance to the Jack Robey Big Brother Program	10,000	0	5,000
HB1610/Act 1222	Clemons	DFA - Disbursing - State Assistance to the Jefferson County Recreation Association	10,000	0	5,000
		DFA - Disbursing - State Assistance to Ouachita County for installation of an elevator in the County Courthouse	75,000	0	0
HB1618/Act 496	Jeffrey	DFA - Disbursing - For the City of Camden, Arkansas for installation of a comprehensive Threat/Disaster Warning System	167,050	0	0
HB1621/Act 324	Adams	DFA - Disbursing - State Support to the Sheridan Fire Department in Grant County	5,000	0	5,000
HB1621/Act 324	Adams	DFA - Disbursing - State Support to the Poyen Fire Department in Grant County	5,000	0	5,000
HB1621/Act 324	Adams	DFA - Disbursing - State Support to the Leola Fire Department in Grant County	5,000	0	5,000
HB1621/Act 324	Adams	DFA - Disbursing - State Support to the Palestine Fire Department in Grant County	5,000	0	5,000
HB1621/Act 324	Adams	DFA - Disbursing - State Support to the Calvert Fire Department in Grant County	5,000	0	5,000
HB1621/Act 324	Adams	DFA - Disbursing - State Support to the Prattsville Fire Department in Grant County	5,000	0	5,000
		DFA - Disbursing - For the City of Little Rock, Arkansas construction & maintenance of paths, parks, & bike trails	750,000	0	750,000
HB1627/Act 429	King	DFA - Disbursing - For the City of West Helena, Arkansas for costs related to equipping City Hall to be handicapped accessible and other city purposes	50,000	0	26,500
HB1627/Act 429	King	DFA - Disbursing - For the City of West Helena, Arkansas for drainage and other city program	100,000	0	0
		DFA - Disbursing - For the City of Lexa, Arkansas for expenses related to the cost of purchasing land & installing an emergency siren and for other city programs	25,000	0	25,000
HB1629/Act 1197	J. Taylor	DFA - Disbursing - State Support to the Volunteer Fire Departments in Lincoln County	30,000	0	10,000
HB1630/Act 1198	J. Taylor	DFA - Disbursing - State Support to the Volunteer Fire Departments in Cleveland County	30,000	0	10,000
HB1631/Act 1199	J. Taylor	DFA - Disbursing - State Support to the Volunteer Fire Departments in Drew County	30,000	0	10,000
		& equipping a learning resource center, replacing telephone system, purchase & maintenance of audio-visual teaching and learning devices, & interior renovation of the student center	700,000	0	25,000
HB1637/Act 498	Dobbins	DFA - Disbursing - Expansion & Upgrading of the City of Siloam Springs Emergency Siren System	100,000	0	0
HB1641/Act 1057	Kenney	DFA - Disbursing - Renovations, Upgrading, purchase of equipment and associated costs for the 911 Emergency Communication System for the City of Siloam Springs	200,000	0	0
HB1641/Act 1057	Kenney	DFA - Disbursing - Construction, Renovations, improvements and related expenses for the Siloam Springs Adult Development Center, Inc.	300,000	0	0
HB1645/Act 947	Cowling	DFA - Disbursing - State Assistance for the Alleene Fire Department in Little River County	10,000	0	6,000
HB1645/Act 947	Cowling	DFA - Disbursing - State Assistance for the Arden Fire Department in Little River County	10,000	0	6,000
HB1645/Act 947	Cowling	DFA - Disbursing - State Assistance for the Ashdown Fire Department in Little River County	10,000	0	6,000
HB1645/Act 947	Cowling	DFA - Disbursing - State Assistance for the Cerro Gordo Fire Department in Little River	10,000	0	6,000
HB1645/Act 947	Cowling	DFA - Disbursing - State Assistance for the East Ogden Fire Department in Little River Count	10,000	0	6,000
HB1645/Act 947	Cowling	DFA - Disbursing - State Assistance for the Foreman Fire Department in Little River County	10,000	0	6,000
HB1645/Act 947	Cowling	DFA - Disbursing - State Assistance for the Hicks Fire Department in Little River County	10,000	0	6,000
HB1645/Act 947	Cowling	DFA - Disbursing - State Assistance for the Jack's Isle Fire Department in Little River County	10,000	0	6,000
HB1645/Act 947	Cowling	DFA - Disbursing - State Assistance for the Oak Hill Fire Department in Little River County	10,000	0	6,000
HB1645/Act 947	Cowling	DFA - Disbursing - State Assistance for the Ogden Fire Department in Little River County	10,000	0	6,000
HB1645/Act 947	Cowling	DFA - Disbursing - State Assistance for the Richmond Fire Department in Little River County	10,000	0	6,000
HB1645/Act 947	Cowling	DFA - Disbursing - State Assistance for the Wallace Fire Department in Little River County	10,000	0	6,000
HB1645/Act 947	Cowling	DFA - Disbursing - State Assistance for the Wilton Fire Department in Little River County	10,000	0	6,000
HB1645/Act 947	Cowling	DFA - Disbursing - State Assistance for the Winthrop Fire Department in Little River County	10,000	0	6,000
HB1645/Act 947	Cowling	DFA - Disbursing - State Assistance for the Yarbrough Fire Department in Little River Count	10,000	0	6,000
HB1649/Act 431	Boyd	DFA - Disbursing - State Assistance to the Clay County Fair Association in Clay County	25,000	0	15,000
		DFA - Disbursing - State Assistance to the City of Knobel for the Community Center in Clay County	15,000	0	15,000
HB1649/Act 431	Boyd	DFA - Disbursing - State Assistance to the City of Piggott for bridge & street repair in Clay County	50,000	0	30,000

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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
HB1649/Act 431	Boyd	DFA - Disbursing - State Assistance to the City of Rector for roof repair and the library in Clay County	50,000	0	30,000
HB1649/Act 431	Boyd	DFA - Disbursing - State Assistance to the City of Marmaduke for City Park Improvements in Clay County	25,000	0	15,000
HB1650/Act 432	Boyd	DFA - Disbursing - State Assistance to the Marmaduke Fire Department in Greene County	10,000	0	5,000
HB1650/Act 432	Boyd	DFA - Disbursing - State Assistance to the North East Fire Department in Greene County	10,000	0	5,000
HB1650/Act 432	Boyd	DFA - Disbursing - State Assistance to the Delaplane Fire Department in Greene County	10,000	0	5,000
HB1651/Act 433	Boyd	DFA - Disbursing - State Assistance to the Success Fire Department in Clay County	10,000	0	5,000
HB1651/Act 433	Boyd	DFA - Disbursing - State Assistance to the Corning Fire Department in Clay County	10,000	0	5,000
HB1651/Act 433	Boyd	DFA - Disbursing - State Assistance to the Knobel Fire Department in Clay County	10,000	0	5,000
HB1651/Act 433	Boyd	DFA - Disbursing - State Assistance to the Peach Orchard Fire Department in Clay County	10,000	0	5,000
HB1651/Act 433	Boyd	DFA - Disbursing - State Assistance to the McDougal Fire Department in Clay County	10,000	0	5,000
HB1651/Act 433	Boyd	DFA - Disbursing - State Assistance to the Pollard Fire Department in Clay County	10,000	0	5,000
HB1651/Act 433	Boyd	DFA - Disbursing - State Assistance to the St. Francis Fire Department in Clay County	10,000	0	5,000
HB1651/Act 433	Boyd	DFA - Disbursing - State Assistance to the Greenway Fire Department in Clay County	10,000	0	5,000
HB1651/Act 433	Boyd	DFA - Disbursing - State Assistance to the Rector Fire Department in Clay County	10,000	0	5,000
HB1651/Act 433	Boyd	DFA - Disbursing - State Assistance to the Piggott Fire Department in Clay County	10,000	0	5,000
HB1663/Act 1050	Kenney	DFA - Disbursing - City of Tontitown and the City of Highfill for construction, improvements, renovations, & other associated costs for the Osage Basin Wastewater District	200,000	0	25,000
HB1664/Act 788	Norton	DFA - Disbursing - Boone County Senior Center to reduce debt on building in Boone County	50,000	0	25,000
HB1665/Act 789	Norton	DFA - Disbursing - For institutional improvements & facilities for the Northark Allied Health Center - North Arkansas College in Boone County, Arkansas	150,000	0	35,000
HB1666/Act 790	Norton	DFA - Disbursing - Equipment for the Claude Parish Radiation Therapy Institute in Boone County	150,000	0	35,000
HB1667/Act 791	Norton	DFA - Disbursing - Boone County Fire Association to replace & upgrade radio communication equipment	50,000	0	15,000
HB1669/Act 499	Sullivan	DFA - Disbursing - State Assistance for the Provo Volunteer Fire Department in Sevier County	10,000	0	5,000
HB1669/Act 499	Sullivan	DFA - Disbursing - State Assistance for the Lockesburg Volunteer Fire Department in Sevier County	10,000	0	5,000
HB1669/Act 499	Sullivan	DFA - Disbursing - State Assistance for the Green's Chapel Volunteer Fire Department in Sevier County	10,000	0	5,000
HB1669/Act 499	Sullivan	DFA - Disbursing - State Assistance for the Cossatot Volunteer Fire Department in Sevier County	10,000	0	5,000
HB1669/Act 499	Sullivan	DFA - Disbursing - State Assistance for the Gilham Volunteer Fire Department in Sevier County	10,000	0	5,000
HB1669/Act 499	Sullivan	DFA - Disbursing - State Assistance to the DeQueen Fire Department in Sevier County	10,000	0	5,000
HB1670/Act 500	Sullivan	DFA - Disbursing - State Assistance for the Howard County Fairgrounds in Howard County, Arkansas	25,000	0	10,000
HB1671/Act 501	Sullivan	DFA - Disbursing - State Assistance for the Sevier County Fairgrounds in Sevier County, Arkansas	25,000	0	10,000
HB1672/Act 502	Sullivan	DFA - Disbursing - State Assistance for the Nashville Fire Department in Howard County	10,000	0	5,000
HB1672/Act 502	Sullivan	DFA - Disbursing - State Assistance for the Saratoga Volunteer Fire Department in Howard County	10,000	0	5,000
HB1672/Act 502	Sullivan	DFA - Disbursing - State Assistance for the Cottonshed Volunteer Fire Department in Howard County	10,000	0	5,000
HB1672/Act 502	Sullivan	DFA - Disbursing - State Assistance for the County Line Fire Department in Howard County	10,000	0	5,000
HB1672/Act 502	Sullivan	DFA - Disbursing - State Assistance for the Mineral Springs Volunteer Fire Department in Howard County	10,000	0	5,000
HB1672/Act 502	Sullivan	DFA - Disbursing - State Assistance for the Tulette Volunteer Fire Department in Howard County	10,000	0	5,000
HB1673/Act 503	Sullivan	DFA - Disbursing - State Assistance for the Sevier County Museum in Sevier County, Arkansas	25,000	0	10,000
HB1674/Act 504	Sullivan	DFA - Disbursing - State Assistance for the Howard County Heritage Club in Howard County, Arkansas	25,000	0	10,000
HB1675/Act 505	Sullivan	DFA - Disbursing - State Assistance for the Central Rural Fire Department in Sevier County	10,000	0	5,000
HB1675/Act 505	Sullivan	DFA - Disbursing - State Assistance for the Horatio Volunteer Fire Department in Sevier County	10,000	0	5,000
HB1675/Act 505	Sullivan	DFA - Disbursing - State Assistance for the Ben Lomond Volunteer Fire Department in Sevier County	10,000	0	5,000
HB1677/Act 506	Bennett	DFA - Disbursing - State Assistance for the Bradley Fire Department in Lafayette County	10,000	0	4,000
HB1677/Act 506	Bennett	DFA - Disbursing - State Assistance for the Buckner Fire Department in Lafayette County	10,000	0	4,000
HB1677/Act 506	Bennett	DFA - Disbursing - State Assistance for the Lake Erling Fire Department in Lafayette County	10,000	0	4,000
HB1677/Act 506	Bennett	DFA - Disbursing - State Assistance for the Lewisville Fire Department in Lafayette County	10,000	0	4,000
HB1677/Act 506	Bennett	DFA - Disbursing - State Assistance for the Mars Hill Fire Department in Lafayette County	10,000	0	4,000
HB1677/Act 506	Bennett	DFA - Disbursing - State Assistance for the Midway-Boyd Hill Fire Department in Lafayette County	10,000	0	4,000
HB1677/Act 506	Bennett	DFA - Disbursing - State Assistance for the Riverbend Fire Department in Lafayette County	10,000	0	4,000
HB1677/Act 506	Bennett	DFA - Disbursing - State Assistance for the Stamps Fire Department in Lafayette County	10,000	0	4,000

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Bills/Acts	Sponsor		General	Recommended	
			Improvement	Funding	
			Appropriation	Executive	Legislative
HB1677/Act 506	Bennett	DFA - Disbursing - State Assistance for the Walkers Creek Fire Department in Lafayette County	10,000	0	4,000
HB1678/Act 508	Bennett	DFA - Disbursing - State Assistance for the Bright Star Fire Department in Miller County	10,000	0	4,000
HB1678/Act 508	Bennett	DFA - Disbursing - State Assistance for the Doddridge/Kiblah Fire Department in Miller	10,000	0	4,000
HB1678/Act 508	Bennett	DFA - Disbursing - State Assistance for the Garland City Fire Department in Miller County	10,000	0	4,000
HB1682/Act 510	Jeffrey	DFA - Disbursing - State Assistance for the Louann Volunteer Fire Department	5,000	0	3,500
HB1682/Act 510	Jeffrey	DFA - Disbursing - State Assistance for the Elliott Volunteer Fire Department	5,000	0	3,500
HB1682/Act 510	Jeffrey	DFA - Disbursing - State Assistance for the Frenchport Volunteer Fire Department	5,000	0	3,500
HB1682/Act 510	Jeffrey	DFA - Disbursing - State Assistance for the Standard Umpstead Volunteer Fire Department	5,000	0	3,500
HB1682/Act 510	Jeffrey	DFA - Disbursing - State Assistance for the Buena Vista Volunteer Fire Department	5,000	0	3,500
HB1682/Act 510	Jeffrey	DFA - Disbursing - State Assistance for the Bethesda Volunteer Fire Department	5,000	0	3,500
HB1682/Act 510	Jeffrey	DFA - Disbursing - State Assistance for Fire District Number 1 (Camden Harmony Grove)	5,000	0	3,500
HB1682/Act 510	Jeffrey	DFA - Disbursing - State Assistance for the Bearden Fire Department	5,000	0	3,500
HB1682/Act 510	Jeffrey	DFA - Disbursing - State Assistance for the East Camden Fire Department	5,000	0	3,500
HB1683/Act 511	Jeffrey	DFA - Disbursing - State Assistance for the Calion Fire Department	5,000	0	3,500
HB1683/Act 511	Jeffrey	DFA - Disbursing - State Assistance for the Faircrest Volunteer Fire Department	5,000	0	3,500
HB1683/Act 511	Jeffrey	DFA - Disbursing - State Assistance for the Hibanks Volunteer Fire Department	5,000	0	3,500
HB1683/Act 511	Jeffrey	DFA - Disbursing - State Assistance for the Junction City Fire Department	5,000	0	3,500
HB1683/Act 511	Jeffrey	DFA - Disbursing - State Assistance for the Lawson-Urbanna Volunteer Fire Department	5,000	0	3,500
HB1683/Act 511	Jeffrey	DFA - Disbursing - State Assistance for the Norphlet Fire Department	5,000	0	3,500
HB1683/Act 511	Jeffrey	DFA - Disbursing - State Assistance for the Old Union Volunteer Fire Department	5,000	0	3,500
HB1683/Act 511	Jeffrey	DFA - Disbursing - State Assistance for the Parkers Chapel Volunteer Fire Department	5,000	0	3,500
HB1683/Act 511	Jeffrey	DFA - Disbursing - State Assistance for the Smackover Fire Department	5,000	0	3,500
HB1683/Act 511	Jeffrey	DFA - Disbursing - State Assistance for the Three Creeks Volunteer Fire Department	5,000	0	3,500
HB1688/Act 434	King	DFA - Disbursing - City of Elaine, Arkansas for the purchase of land for the City Park & other city projects	25,000	0	25,000
HB1688/Act 434	King	DFA - Disbursing - City of Elaine, Arkansas for drainage projects	100,000	0	0
HB1689/Act 435	King	DFA - Disbursing - City of Lakeview, Arkansas for repair of roads & other purposes	35,000	0	0
HB1689/Act 435	King	DFA - Disbursing - City of Lakeview, Arkansas for costs associated with equipping the ballpark & other purposes	35,000	0	26,500
HB1690/Act 436	King	DFA - Disbursing - For Visions of Clarendon, in Clarendon, Arkansas, for staff & operating expenses	45,000	0	0
HB1693/Act 512	S. Prater	DFA - Disbursing - State Assistance for the Runyan Acres Fire Department	5,000	0	5,000
HB1693/Act 512	S. Prater	DFA - Disbursing - State Assistance for the North Pulaski Fire Department	5,000	0	5,000
HB1693/Act 512	S. Prater	DFA - Disbursing - State Assistance for the Gravel Ridge Fire Department	5,000	0	2,500
HB1693/Act 512	S. Prater	DFA - Disbursing - State Assistance for the Oak Grove Fire Department	5,000	0	5,000
HB1693/Act 512	S. Prater	DFA - Disbursing - State Assistance for the Beaverfork Volunteer Fire Department	5,000	0	5,000
HB1693/Act 512	S. Prater	DFA - Disbursing - State Assistance for the Cato Volunteer Fire Department	5,000	0	5,000
HB1693/Act 512	S. Prater	DFA - Disbursing - State Assistance for the Liberty Volunteer Fire Department	5,000	0	5,000
HB1693/Act 512	S. Prater	DFA - Disbursing - State Assistance for the Mayflower Volunteer Fire Department	5,000	0	5,000
HB1693/Act 512	S. Prater	DFA - Disbursing - State Assistance for the Saltillo Volunteer Fire Department	5,000	0	5,000
HB1695/Act 949	Rankin	DFA - Disbursing - State Support to the Gillett Fire Department in Arkansas County	5,000	0	2,000
HB1695/Act 949	Rankin	DFA - Disbursing - State Support to the Saint Charles Volunteer Fire Department in Arkansas County	5,000	0	2,000
HB1695/Act 949	Rankin	DFA - Disbursing - State Support to the Tichnor Volunteer Fire Department in Arkansas	5,000	0	2,000
HB1695/Act 949	Rankin	DFA - Disbursing - State Support to the Arkansas City Volunteer Fire Department in Desha County	5,000	0	2,000
HB1695/Act 949	Rankin	DFA - Disbursing - State Support to the Kelso/Rohwer Fire Department in Desha County	5,000	0	2,000
HB1695/Act 949	Rankin	DFA - Disbursing - State Support to the Watson Area Volunteer Fire Department in Desha County	5,000	0	2,000
HB1696/Act 951	Rankin	DFA - Disbursing - State Support to the Parkdale Fire Department in Ashley County	5,000	0	2,000
HB1696/Act 951	Rankin	DFA - Disbursing - State Support to the Portland Volunteer Fire Department in Ashley County	5,000	0	2,000
HB1696/Act 951	Rankin	DFA - Disbursing - State Support to the Wilmot Fire Department in Ashley County	5,000	0	2,000
HB1696/Act 951	Rankin	DFA - Disbursing - State Support to the Collins Cominto Volunteer Fire Department in Chicot County	5,000	0	2,000
HB1696/Act 951	Rankin	DFA - Disbursing - State Support to the Dermott Volunteer Fire Department in Chicot County	5,000	0	2,000
HB1696/Act 951	Rankin	DFA - Disbursing - State Support to the Eudora Volunteer Fire Department in Chicot County	5,000	0	2,000
HB1696/Act 951	Rankin	DFA - Disbursing - State Support to the Fawnwood Volunteer Fire Department in Chicot County	5,000	0	0
HB1696/Act 951	Rankin	DFA - Disbursing - State Support to the Lake Village Fire Department in Chicot County	5,000	0	0
HB1696/Act 951	Rankin	DFA - Disbursing - State Support to the McGehee Fire Department in Desha County	5,000	0	2,000
HB1696/Act 951	Rankin	DFA - Disbursing - State Support to the Reed Fire Department in Desha County	5,000	0	2,000
HB1697/Act 327	Hutchinson	DFA - Disbursing - State Assistance to the Panke Community Center in Pulaski County, Arkansas	5,000	0	0
HB1698/Act 1621	Nichols	DFA - Disbursing - For the Willie Lamb Post #26 - American Legion in Lepanto, Arkansas for purchase of a memorial	2,000	0	2,000
HB1699/Act 792	J. Taylor	DFA - Disbursing - For the City of Star City, Arkansas for completion of the Civic Center	50,000	0	10,000
HB1700/Act 793	J. Taylor	DFA - Disbursing - For the City of Monticello, Arkansas for improvements to the Burlington Baseball Field	50,000	0	10,000

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Bills/Acts	Sponsor		General	Recommended	
			Improvement	Executive	Legislative
			Appropriation		
HB1701/Act 794	J. Taylor	DFA - Disbursing - For Cleveland County, Arkansas for construction & equipping of the Rison Civic & Sports Complex	50,000	0	10,000
HB1702/Act 1622	Medley	DFA - Disbursing - State Assistance to the City of Fort Smith for the Fort Smith Senior Activities Center	125,000	0	0
HB1703/Act 1623	Medley	DFA - Disbursing - State Assistance to the City of Fort Smith for costs associated with the demolition & site preparation of the old Southwest Times-Record Building	700,000	0	0
HB1704/Act 1624	Medley	DFA - Disbursing - State Assistance to the City of Fort Smith for costs associated with renovation of the old downtown Fort Smith Public Library Building	125,000	0	0
HB1705/Act 1625	Medley	DFA - Disbursing - State Assistance to the City of Fort Smith for improvements to Creekmore Park	125,000	0	55,000
HB1706/Act 1626	Medley	DFA - Disbursing - State Assistance to the City of Fort Smith for the Fort Smith Transit Maintenance Building	125,000	0	0
HB1709/Act 513	Hutchinson	DFA - Disbursing - State Support to the Arkansas Children's Scholarship Fund	20,000	0	20,000
HB1711/Act 795	Dickinson	DFA - Disbursing - State Assistance to the Richwood Fire Department in Jackson County	4,000	0	2,000
HB1711/Act 795	Dickinson	DFA - Disbursing - State Assistance to the Eightmile Fire Department in Jackson County	4,000	0	2,000
HB1711/Act 795	Dickinson	DFA - Disbursing - State Assistance to the Erwin Fire Department in Jackson County	4,000	0	2,000
HB1711/Act 795	Dickinson	DFA - Disbursing - State Assistance to the Diaz Fire Department in Jackson County	4,000	0	2,000
HB1711/Act 795	Dickinson	DFA - Disbursing - State Assistance to the Grubbs Fire Department in Jackson County	4,000	0	2,000
HB1711/Act 795	Dickinson	DFA - Disbursing - State Assistance to the Jacksonport Fire Department in Jackson County	4,000	0	2,000
HB1713/Act 514	Harris	DFA - Disbursing - State Assistance to the Springdale Fire Department for medical equipment & supplies	30,000	0	15,000
HB1714/Act 437	Creekmore	DFA - Disbursing - State Assistance for the Saline County Humane Society (animal orphanage) in Bauxite, Arkansas	5,000	0	2,000
HB1720/Act 1629	Martin	DFA - Disbursing - State Support to the North Little Rock Boys & Girls Club - Hamilton Unit, for renovation & repairs	25,000	0	25,000
HB1720/Act 1629	Martin	DFA - Disbursing - State Support to the North Little Rock Boys & Girls Club - Jim Wetherington Unit, for renovation & repairs	25,000	0	25,000
HB1721/Act 438	Pritchard	DFA - Disbursing - State Assistance to the Round Mountain Volunteer Fire Department in Washington County	60,000	0	15,000
HB1721/Act 438	Pritchard	DFA - Disbursing - State Assistance to the Elkins Fire Department in Washington County	60,000	0	15,000
HB1721/Act 438	Pritchard	DFA - Disbursing - State Assistance to the Goshen Fire Department in Washington County	60,000	0	15,000
HB1721/Act 438	Pritchard	DFA - Disbursing - State Assistance to the Nob Hill Volunteer Fire Department in Washington County	60,000	0	15,000
HB1724/Act 345	Hutchinson	DFA - Disbursing - State Assistance to the Central Arkansas Fellowship of Christian Athletes	5,000	0	0
HB1725/Act 1630	Ormond	DFA - Disbursing - For the Morrilton Senior Citizen Center in Morrilton, Arkansas for improvements to the Center	75,000	0	10,000
HB1726/Act 1631	Ormond	DFA - Disbursing - For the Perryville Senior Citizen Center in Perryville, Arkansas for installation of a kitchen	75,000	0	75,000
HB1731/Act 439	Verkamp	DFA - Disbursing - For the Lavaca Senior Citizen Center for costs associated with expansion of the Center	150,000	0	10,000
HB1736/Act 1632	Roebuck	DFA - Disbursing - Community Health Centers of Arkansas, Inc. to disburse sub-grants to Community Health Centers for the provision of primary medical, dental, mental health, preventive, and enabling services to Arkansans in the medically neediest areas	4,400,000	0	0
HB1744/Act 1633	Medley	DFA - Disbursing - State Assistance to the City of Fort Smith for the Fort Smith Law Library to continue providing services for attorneys in Fort Smith & surrounding areas	100,000	0	0
HB1745/Act 1634	Medley	DFA - Disbursing - State Assistance for the Sebastian County Government to purchase detention center communication equipment & other needed equipment for the Sheriff's Department	100,000	0	0
HB1746/Act 1635	Borhauer	DFA - Disbursing - State Assistance to the Veterans Council of Northeast Arkansas	100,000	0	50,000
HB1749/Act 440	Thyer	DFA - Disbursing - State Aid to the City of Brookland for city improvements	50,000	0	5,000
HB1751/Act 441	Thyer	DFA - Disbursing - State Aid to the Food Bank of Northeast Arkansas for necessary expenses	20,000	0	10,000
HB1757/Act 442	P. Bookout	DFA - Disbursing - State Aid to the City of Jonesboro for equipment for the Jonesboro Police Department	35,000	0	35,000
HB1758/Act 443	P. Bookout	DFA - Disbursing - State Aid to the Valley View School District for a tennis center	25,000	0	25,000
HB1759/Act 444	P. Bookout	DFA - Disbursing - State Aid to the City of Monette for water, sewer, & other improvements	50,000	0	50,000
HB1761/Act 800	L. Prater	DFA - Disbursing - Area Agency on Aging of Western Arkansas for maintenance, improvements, operating expenses and other purposes for the City of Alma, Arkansas	20,000	0	0
HB1761/Act 800	L. Prater	DFA - Disbursing - Area Agency on Aging of Western Arkansas for maintenance, improvements, operating expenses and other purposes for the City of Cedarville, Arkansas	20,000	0	0
HB1761/Act 800	L. Prater	DFA - Disbursing - Area Agency on Aging of Western Arkansas for maintenance, improvements, operating expenses and other purposes for the City of Mulberry, Arkansas	20,000	0	10,000
HB1761/Act 800	L. Prater	DFA - Disbursing - Area Agency on Aging of Western Arkansas for maintenance, improvements, operating expenses and other purposes for the City of Mountainburg, Arkansas	20,000	0	0
HB1761/Act 800	L. Prater	DFA - Disbursing - Area Agency on Aging of Western Arkansas for maintenance, improvements, operating expenses and other purposes for the City of Ozark, Arkansas	20,000	0	0
HB1762/Act 517	Wood	DFA - Disbursing - State Assistance to the Runyan Acres Volunteer Fire Department	5,000	0	5,000
HB1762/Act 517	Wood	DFA - Disbursing - State Assistance to the Gravel Ridge Volunteer Fire Department	5,000	0	5,000

**CAPITAL PROJECTS
2003-2005**

Bills/Acts	Sponsor		General	Recommended	
			Improvement	Funding	
			Appropriation	Executive	Legislative
HB1763/Act 518	Wood	DFA - Disbursing - State Aid to the Jack Evans Senior Center	25,000	0	25,000
HB1763/Act 518	Wood	DFA - Disbursing - State Aid to the Bill Harmon Recreation Center	25,000	0	5,000
HB1763/Act 518	Wood	DFA - Disbursing - State Aid to the Sylvan Hills Volunteer Fire Department	10,000	0	10,000
HB1763/Act 518	Wood	DFA - Disbursing - State Aid to the Sylvan Hills Optimist Club	5,000	0	5,000
HB1764/Act 519	Wood	DFA - Disbursing - State Assistance to the Runyan Acres Property Owners Association	50,000	0	25,000
HB1765/Act 520	S. Prater	DFA - Disbursing - State Assistance to the Oak Grove Community Organization	50,000	0	17,500
HB1766/Act 521	S. Prater	DFA - Disbursing - State Assistance to the Mayflower Senior Citizen Center	25,000	0	0
HB1767/Act 801	Mack	DFA - Disbursing - State Aid to the Athens Volunteer Fire Department in Howard County	10,000	0	5,000
HB1767/Act 801	Mack	DFA - Disbursing - State Aid to the Center Point Volunteer Fire Department in Howard County	10,000	0	5,000
HB1767/Act 801	Mack	DFA - Disbursing - State Aid to the Umpire Volunteer Fire Department in Howard County	10,000	0	5,000
HB1767/Act 801	Mack	DFA - Disbursing - State Aid to the Dierks Fire Department in Howard County	10,000	0	5,000
HB1767/Act 801	Mack	DFA - Disbursing - State Aid to the Kirby Fire Department in Pike County	10,000	0	5,000
HB1767/Act 801	Mack	DFA - Disbursing - State Aid to the Delight Rural Volunteer Fire Department in Pike County	10,000	0	5,000
HB1767/Act 801	Mack	DFA - Disbursing - State Aid to the Lodi Volunteer Fire Department in Pike County	10,000	0	5,000
HB1767/Act 801	Mack	DFA - Disbursing - State Aid to the Daisy Volunteer Fire Department in Pike County	10,000	0	5,000
HB1767/Act 801	Mack	DFA - Disbursing - State Aid to the Antoine Fire Department in Pike County	10,000	0	5,000
HB1767/Act 801	Mack	DFA - Disbursing - State Aid to the New Hope Volunteer Fire Department in Pike County	10,000	0	5,000
HB1767/Act 801	Mack	DFA - Disbursing - State Aid to the Nathan Fire Department in Pike County	10,000	0	5,000
HB1767/Act 801	Mack	DFA - Disbursing - State Aid to the Langley Volunteer Fire Department in Pike County	10,000	0	5,000
HB1767/Act 801	Mack	DFA - Disbursing - State Aid to the Glenwood Volunteer Fire Department in Pike County	10,000	0	5,000
HB1767/Act 801	Mack	DFA - Disbursing - State Aid to the Delight Volunteer Fire Department in Pike County	10,000	0	5,000
HB1767/Act 801	Mack	DFA - Disbursing - State Aid to the Murfreesboro Fire Department in Pike County	10,000	0	5,000
HB1768/Act 802	Mack	DFA - Disbursing - State Aid to the Pike County Memorial Hospital	50,000	0	25,000
		DFA - Disbursing - State Aid to the Bonnerdale Volunteer Fire Department in Hot Spring County			
HB1769/Act 803	Mack	DFA - Disbursing - State Aid to the Joplin Volunteer Fire Department in Montgomery County	10,000	0	5,000
HB1769/Act 803	Mack	DFA - Disbursing - State Aid to the South Fork Center Fire Association in Montgomery County	10,000	0	5,000
HB1769/Act 803	Mack	DFA - Disbursing - State Aid to the Glenwood Senior Adult Center for improvements & expenses	50,000	0	5,000
HB1770/Act 804	Mack	DFA - Disbursing - State Support to the R & I Fire Department in Jackson County	20,000	0	0
HB1771/Act 522	Bennett	DFA - Disbursing - State Support to the Swifton Fire Department in Jackson County	4,000	0	2,000
HB1772/Act 805	Dickinson	DFA - Disbursing - State Support to the Tuckerman Fire Department in Jackson County	4,000	0	2,000
HB1772/Act 805	Dickinson	DFA - Disbursing - State Support to the Weldon Fire Department in Jackson County	4,000	0	2,000
HB1772/Act 805	Dickinson	DFA - Disbursing - State Support to the Newport Fire Department in Jackson County	15,000	0	7,500
HB1772/Act 805	Dickinson	DFA - Disbursing - State Support to the PHP Community Services Building (Amagon) in Jackson County	15,000	0	7,500
HB1772/Act 805	Dickinson	DFA - Disbursing - State Support to the Jackson County Office of Emergency Management	8,000	0	4,000
		DFA - Disbursing - State Assistance to the Sylamore-Allison Fire Department in Izard/Stone Counties	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Calico Rock Fire Department in Izard County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Pineville Fire Department in Izard County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Horseshoe Bend Fire Department in Izard County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Melbourne Fire Department in Izard County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Oxford Fire Department in Izard County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Mount Pleasant Fire Department in Izard County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Franklin Fire Department in Izard County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Violet Hill Fire Department in Izard County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Zion Fire Department in Izard County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Guion Fire Department in Izard County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Ruby Mountain Fire Department in Izard County	10,000	0	10,000
		DFA - Disbursing - State Assistance to the North Side Fire Department in Independence County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Bethesda Fire Department in Independence County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Cushman Fire Department in Independence County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Ruddel Hill Fire Department in Independence County	10,000	0	10,000
		DFA - Disbursing - State Assistance to the Dodd Mountain Volunteer Fire Department in Stone County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Fox Volunteer Fire Department in Stone County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Iron Mountain Fire Department in Stone County	10,000	0	10,000
		DFA - Disbursing - State Assistance to the Mountain View Volunteer Fire Department in Stone County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Sunny Volunteer Fire Department in Stone County	10,000	0	10,000

**CAPITAL PROJECTS
2003-2005**

Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Funding Executive	Legislative
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Pleasant Grove Volunteer Fire Department in Stone County	10,000	0	10,000
HB1776/Act 445	Weaver	DFA - Disbursing - State Assistance to the Melrose Volunteer Fire Department in Stone County	10,000	0	10,000
HB1778/Act 446	Cleveland	DFA - Disbursing - State Assistance for the City of Magazine in Logan County for improvements on municipal buildings, sidewalks, & streets	50,000	0	40,000
HB1779/Act 447	Cleveland	DFA - Disbursing - For the City of Paris for improvements on tearing down the Old Tyson Feed Mill & other expenses as needed	35,000	0	0
HB1780/Act 448	Cleveland	DFA - Disbursing - State Assistance for the Altus Fire Department in Franklin County for construction expenses	50,000	0	50,000
HB1780/Act 448	Cleveland	DFA - Disbursing - State Assistance for the Altus Fire Department in Franklin County for payments on a new fire truck	50,000	0	0
HB1781/Act 449	Cleveland	DFA - Disbursing - State Assistance to Logan County for disbursement & improvements to the Gray Rock Community Building	15,000	0	15,000
HB1782/Act 450	Cleveland	DFA - Disbursing - State Assistance for the Magazine Little League in Magazine, Arkansas for improvements to ball fields & facilities	15,000	0	15,000
HB1783/Act 451	Cleveland	DFA - Disbursing - State Assistance for the Boys & Girls Club of Paris, Arkansas	20,000	0	20,000
HB1783/Act 451	Cleveland	DFA - Disbursing - State Assistance for the Boys & Girls Club of Booneville, Arkansas	20,000	0	20,000
HB1784/Act 523	Cleveland	DFA - Disbursing - State Assistance for the City of Paris for land acquisition for an industrial park	50,000	0	50,000
HB1785/Act 524	Cleveland	DFA - Disbursing - State Assistance to the City of Booneville for improvements to city facilities, sidewalks, & streets	50,000	0	25,000
HB1787/Act 806	Dickinson	DFA - Disbursing - State Support to the Hickory Flat Fire Department in White County	4,000	0	2,000
HB1787/Act 806	Dickinson	DFA - Disbursing - State Support to the Russell Fire Department in White County	4,000	0	2,000
HB1787/Act 806	Dickinson	DFA - Disbursing - State Support to the Pangburn Volunteer Fire Department in White County	4,000	0	2,000
HB1787/Act 806	Dickinson	DFA - Disbursing - State Support to the Bradford Fire Department in White County	4,000	0	2,000
HB1787/Act 806	Dickinson	DFA - Disbursing - State Support to the Velvet Ridge Fire Department in White County	4,000	0	2,000
HB1787/Act 806	Dickinson	DFA - Disbursing - State Support to the Union Hill/Thida Fire Department in White County	4,000	0	2,000
HB1787/Act 806	Dickinson	DFA - Disbursing - State Support to the Pleasant Plains Fire Department in White County	4,000	0	2,000
HB1790/Act 953	Roebuck	DFA - Disbursing - State Support to the Clark County Museum Association	20,000	0	
HB1791/Act 954	Roebuck	DFA - Disbursing - State Support, in equal amounts, to the Rosston Volunteer Fire Department, Laneburg Volunteer Fire Department, Emmet Volunteer Fire Department, Bodcaw Volunteer Fire Department, Cale Fire Department, Redland Volunteer Fire Department, Willsville Volunteer Fire Department, Fairhills Volunteer Fire Department, Bluff City Fire Department, Nevada County Rescue Unit, Prescott Fire Department, & Nevada County Weather Center - all in Nevada County, Arkansas	50,000	0	50,000
HB1792/Act 955	Roebuck	DFA - Disbursing - State Support to the Nevada County Library	15,000	0	7,500
HB1793/Act 956	Roebuck	DFA - Disbursing - State Support, in equal amounts, to the following rural & volunteer fire departments in Clark County: Beirne, Caddo Valley, Curtis, Degray, East Clark County, Gum Springs, Hollywood, Kansas Community, Okalona & Whelen Springs	50,000	0	50,000
HB1794/Act 957	Roebuck	DFA - Disbursing - State Support to the Senior Citizens Center in Prescott, Arkansas	25,000	0	25,000
HB1796/Act 1226	Gillespie	DFA - Disbursing - State Support to the Potts Inn Tavern in Pope County, Arkansas	5,000	0	5,000
HB1796/Act 1226	Gillespie	DFA - Disbursing - For the Area Agency on Aging to construct a Senior Activity Center in Pope County, Arkansas	200,000	0	50,000
HB1796/Act 1226	Gillespie	DFA - Disbursing - State Support to the Crow Mountain Fire Department	10,000	0	5,000
HB1796/Act 1226	Gillespie	DFA - Disbursing - State Support to the Atkins Fire Department	10,000	0	5,000
HB1796/Act 1226	Gillespie	DFA - Disbursing - State Support to the Pottsville Fire Department	10,000	0	5,000
HB1797/Act 1062	Gillespie	DFA - Disbursing - State Support for the Yell County Special Services Center	10,000	0	10,000
HB1798/Act 1063	Gillespie	DFA - Disbursing - State Support to the Danville Municipal Airport	75,000	0	75,000
HB1799/Act 1064	Gillespie	DFA - Disbursing - State Support to the Dardanelle Rural Fire Department in Yell County	10,000	0	5,000
HB1799/Act 1064	Gillespie	DFA - Disbursing - State Support to the Chickalah Rural Fire Department in Yell County	10,000	0	5,000
HB1799/Act 1064	Gillespie	DFA - Disbursing - State Support to the Mount Nebo Rural Fire Department in Yell County	10,000	0	5,000
HB1799/Act 1064	Gillespie	DFA - Disbursing - State Support to the Briggsville Volunteer Fire Department in Yell County	10,000	0	5,000
HB1799/Act 1064	Gillespie	DFA - Disbursing - State Support to the Rover Volunteer Fire Department in Yell County	10,000	0	5,000
HB1799/Act 1064	Gillespie	DFA - Disbursing - State Support to the Aly/Chula Volunteer Fire Department in Yell County	10,000	0	5,000
HB1799/Act 1064	Gillespie	DFA - Disbursing - State Support to the West Fourche Volunteer Fire Department in Yell County	10,000	0	5,000
HB1799/Act 1064	Gillespie	DFA - Disbursing - State Support to the Galla Rock Volunteer Fire Department in Yell County	10,000	0	5,000
HB1799/Act 1064	Gillespie	DFA - Disbursing - State Support to the Dutch Creek Fire Department in Yell County	10,000	0	5,000
HB1799/Act 1064	Gillespie	DFA - Disbursing - State Support to the Delaware Volunteer Fire Department in Yell County	10,000	0	5,000
HB1799/Act 1064	Gillespie	DFA - Disbursing - State Support to the Danville Fire Department in Yell County	10,000	0	5,000
HB1799/Act 1064	Gillespie	DFA - Disbursing - State Support to the Belleville Fire Department in Yell County	10,000	0	5,000
HB1799/Act 1064	Gillespie	DFA - Disbursing - State Support to the Ola Fire Department in Yell County	10,000	0	5,000
HB1799/Act 1064	Gillespie	DFA - Disbursing - State Support to the Plainview Fire Department in Yell County	10,000	0	5,000
HB1799/Act 1064	Gillespie	DFA - Disbursing - State Support to the Havana Fire Department in Yell County	10,000	0	5,000
HB1802/Act 807	Petrus	DFA - Disbursing - For a Grant for maintenance & equipping Dana's House for abused & neglected children in Dewitt, Arkansas	50,000	0	15,000

**CAPITAL PROJECTS
2003-2005**

Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
HB1803/Act 526	D. Evans	DFA - Disbursing - State Support for operating expenses of the Battered Women's Shelter in Searcy, Arkansas	5,000	0	5,000
HB1805/Act 1636	Stovall	DFA - Disbursing - State Assistance to cities in White County for various projects	10,000	0	0
HB1806/Act 1227	Stovall	DFA - Disbursing - State Assistance to the City of Greers Ferry for construction & equipping of a baseball field	20,000	0	20,000
HB1806/Act 1227	Stovall	DFA - Disbursing - State Assistance to the City of Concord for construction & equipping of a baseball field	20,000	0	20,000
HB1806/Act 1227	Stovall	DFA - Disbursing - State Assistance to the City of Quitman for construction & equipping of a baseball field	20,000	0	20,000
HB1807/Act 1637	Stovall	DFA - Disbursing - State Assistance to White County for various projects	10,000	0	0
HB1808/Act 1228	Stovall	DFA - Disbursing - State Assistance to the Cleburne County Fair	25,000	0	25,000
HB1808/Act 1228	Stovall	DFA - Disbursing - State Assistance to the Cleburne County Senior Citizens Center	25,000	0	25,000
HB1808/Act 1228	Stovall	DFA - Disbursing - State Assistance to ASU/Heber Springs	50,000	0	50,000
HB1809/Act 1229	Stovall	DFA - Disbursing - State Assistance to Greers Ferry Fire Department in Cleburne County	5,000	0	5,000
HB1809/Act 1229	Stovall	DFA - Disbursing - State Assistance to Cove Creek/Pearson Fire Department in Cleburne County	5,000	0	5,000
HB1809/Act 1229	Stovall	DFA - Disbursing - State Assistance to Quitman Ferry Fire Department in Cleburne County	5,000	0	5,000
HB1809/Act 1229	Stovall	DFA - Disbursing - State Assistance to Prim Fire Department in Cleburne County	5,000	0	5,000
HB1809/Act 1229	Stovall	DFA - Disbursing - State Assistance to Drasco Fire Department in Cleburne County	5,000	0	5,000
HB1809/Act 1229	Stovall	DFA - Disbursing - State Assistance to Pine Snag/Lobo Fire Department in Cleburne County	5,000	0	5,000
HB1809/Act 1229	Stovall	DFA - Disbursing - State Assistance to Wilburn Fire Department in Cleburne County	5,000	0	5,000
HB1809/Act 1229	Stovall	DFA - Disbursing - State Assistance to Hopewell Fire Department in Cleburne County	5,000	0	5,000
HB1809/Act 1229	Stovall	DFA - Disbursing - State Assistance to Tumbling Shoals/Ida Fire Department in Cleburne County	5,000	0	5,000
HB1809/Act 1229	Stovall	DFA - Disbursing - State Assistance to Heber Springs Fire Department in Cleburne County	5,000	0	5,000
HB1809/Act 1229	Stovall	DFA - Disbursing - State Assistance to Rosebud Fire Department in White County	5,000	0	5,000
HB1809/Act 1229	Stovall	DFA - Disbursing - State Assistance to Joy Fire Department in White County	5,000	0	5,000
HB1809/Act 1229	Stovall	DFA - Disbursing - State Assistance to Romance Fire Department in White County	5,000	0	5,000
HB1811/Act 808	Bond	DFA - Disbursing - State Assistance to the Jacksonville Boys & Girls Club	20,000	0	20,000
HB1811/Act 808	Bond	DFA - Disbursing - State Assistance to the Jacksonville Senior Center	20,000	0	20,000
HB1811/Act 808	Bond	DFA - Disbursing - State Assistance to the Little Rock Air Force Base Historical Foundation, Inc. for the Jacksonville Museum of Military History	10,000	0	10,000
HB1812/Act 809	Pickett	DFA - Disbursing - State Support to the Pine Village Volunteer Fire Department in Faulkner County	10,000	0	10,000
HB1812/Act 809	Pickett	DFA - Disbursing - State Support to the Mayflower Volunteer Fire Department in Faulkner County	10,000	0	10,000
HB1812/Act 809	Pickett	DFA - Disbursing - State Support to the Westcon Fire Department in Faulkner County	10,000	0	10,000
HB1813/Act 810	Pickett	DFA - Disbursing - State Support to the Conway Boys & Girls Club in Conway, Arkansas	40,000	0	35,000
HB1815/Act 527	P. Bookout	DFA - Disbursing - Infrastructure Needs for the City of Jonesboro for a major industrial project in the Jonesboro Technology Park	1,000,000	0	0
HB1818/Act 812	Scroggin	DFA - Disbursing - For the City of Mount Vernon, Arkansas for a storm warning system	3,000	0	3,000
HB1819/Act 813	Milligan	DFA - Disbursing - For State Assistance, in equal amounts, to the Fire Departments in House District #86 - consisting of Boone, Marion, Baxter, Searcy & Stone Counties	500,000	0	500,000
HB1821/Act 528	King	DFA - Disbursing - Helena Community Center in Helena, Arkansas for renovation & repairs	100,000	0	26,500
HB1823/Act 530	Hutchinson	DFA - Disbursing - State Support to the Lake Norrell Volunteer Fire Department in Saline County, Arkansas	10,000	0	0
HB1824/Act 814	Anderson	DFA - Disbursing - For the purchase of computers and connections for the Poplar House Clinic in Rogers, Arkansas	10,000	0	10,000
HB1824/Act 814	Anderson	DFA - Disbursing - For the purchase of an EKG machine for the Poplar House Clinic in Rogers, Arkansas	5,000	0	5,000
HB1824/Act 814	Anderson	DFA - Disbursing - For the purchase of a power microscope for the Poplar House Clinic in Rogers, Arkansas	2,000	0	2,000
HB1824/Act 814	Anderson	DFA - Disbursing - For the purchase of a colposcope & computer hardware/photo capabilities for the Poplar House Clinic in Rogers, Arkansas	15,000	0	15,000
HB1826/Act 532	Thyer	DFA - Disbursing - For the Craighead County Quorum Court for paving the parking lot at the Bono Senior Citizens Center	20,000	0	10,000
HB1827/Act 533	Thyer	DFA - Disbursing - For the Craighead County Quorum Court for the City of Bono, Arkansas for needed improvements to the Bono City Park	15,000	0	10,000
HB1831/Act 959	Bledsoe	DFA - Disbursing - For central heating and air in May House	10,000	0	0
HB1831/Act 959	Bledsoe	DFA - Disbursing - For new electrical wiring for May House	5,000	0	0
HB1831/Act 959	Bledsoe	DFA - Disbursing - For purchase of a 15 passenger van for Our Farm, Inc.	25,000	0	12,500
HB1833/Act 534	Verkamp	DFA - Disbursing - State Assistance to the Greenwood Rural Fire Department in Sebastian County	5,000	0	5,000
HB1833/Act 534	Verkamp	DFA - Disbursing - State Assistance to the Milltown Fire Department in Sebastian County	5,000	0	5,000
HB1833/Act 534	Verkamp	DFA - Disbursing - State Assistance to the Lavaca Rural Fire Department in Sebastian County	5,000	0	5,000
HB1835/Act 1640	P. Bookout	DFA - Disbursing - State Support to the Craighead Forest Park in Jonesboro, Arkansas for the purchase of playground equipment	150,000	0	150,000
HB1837/Act 1641	Ferguson	DFA - Disbursing - State Assistance to the City of Clarendon, Arkansas for construction of a city ball park	10,000	0	10,000

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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
HB1839/Act 1643	Fite	DFA - Disbursing - State Support to Saline County for infrastructure needs	1,000,000	0	0
HB1840/Act 1644	Fite	DFA - Disbursing - State Support to the City of Benton, Arkansas for infrastructure needs	1,000,000	0	148,000
HB1841/Act 1645	Fite	DFA - Disbursing - State Assistance to the Pointview Fire Department in Saline County	100,000	0	5,000
HB1842/Act 1646	Fite	DFA - Disbursing - Support to the Turtle Creek Fire Department in Saline County	100,000	0	5,000
HB1844/Act 535	Cleveland	DFA - Disbursing - State Assistance, in equal amounts, to Rural Fire Departments in House District #84 consisting of Logan & Franklin Counties	200,000	0	120,000
HB1847/Act 555	Cleveland	DFA - Disbursing - State Support for the American Legion Post in Paris, Arkansas for building repairs	10,000	0	10,000
HB1848/Act 556	Cleveland	DFA - Disbursing - State Assistance for the City of Wiederkehr Village for improvements to facilities, sidewalks, & streets	25,000	0	0
HB1849/Act 557	Cleveland	DFA - Disbursing - State Assistance for the City of Paris for improvements to the old Paris Hospital	500,000	0	0
HB1850/Act 558	Cleveland	DFA - Disbursing - State Assistance for the City of Blue Mountain for improvements to City Hall & various parks	10,000	0	10,000
HB1852/Act 815	Thomason	DFA - Disbursing - State Assistance to the Crossroads Fire Department in Hempstead County	5,000	0	5,000
HB1852/Act 815	Thomason	DFA - Disbursing - State Assistance to the DeAnn Fire Department in Hempstead County	5,000	0	5,000
HB1852/Act 815	Thomason	DFA - Disbursing - State Assistance to the Columbus Fire Department in Hempstead County	5,000	0	5,000
HB1852/Act 815	Thomason	DFA - Disbursing - State Assistance to the Blevins Fire Department in Hempstead County	5,000	0	5,000
HB1852/Act 815	Thomason	DFA - Disbursing - State Assistance to the Bingen Fire Department in Hempstead County	5,000	0	5,000
HB1852/Act 815	Thomason	DFA - Disbursing - State Assistance to the Saratoga Fire Department in Hempstead County	5,000	0	5,000
HB1852/Act 815	Thomason	DFA - Disbursing - State Assistance to the Washington Fire Department in Hempstead County	5,000	0	5,000
HB1852/Act 815	Thomason	DFA - Disbursing - State Assistance to the Ozan Fire Department in Hempstead County	5,000	0	5,000
HB1852/Act 815	Thomason	DFA - Disbursing - State Assistance to the McCaskill Fire Department in Hempstead County	5,000	0	5,000
HB1852/Act 815	Thomason	DFA - Disbursing - State Assistance to the Yancey Fire Department in Hempstead County	5,000	0	5,000
HB1856/Act 960	Roebuck	DFA - Disbursing - State Support to the Senior Citizens Center in Arkadelphia, Arkansas	25,000	0	25,000
HB1858/Act 560	Weaver	DFA - Disbursing - State Assistance to the Izard County Fair Association for buildings, equipment and improvements	50,000	0	30,000
HB1858/Act 560	Weaver	DFA - Disbursing - State Assistance to Stone County for improvements to the Stone County Park	70,000	0	50,000
HB1859/Act 561	Matayo	DFA - Disbursing - State Assistance for the City of Springdale to conduct engineering & other related studies on the Johnson & Shady Grove Road improvements to connect to Interstate 540	100,000	0	0
HB1860/Act 816	Milligan	DFA - Disbursing - State Support to the Marion County Senior Center in Marion County for debt retirement	50,000	0	50,000
HB1860/Act 816	Milligan	DFA - Disbursing - State Support to the Boone County Senior Center in Boone County for debt retirement	50,000	0	25,000
HB1860/Act 816	Milligan	DFA - Disbursing - State Support to the Searcy County Senior Center in Searcy County for debt retirement	50,000	0	25,000
HB1860/Act 816	Milligan	DFA - Disbursing - State Assistance to the Van Mater Senior Center in Baxter County for the purchase of two (2) trucks	50,000	0	25,000
HB1861/Act 817	Milligan	DFA - Disbursing - State Assistance for the Stone County Senior Center in Stone County for construction & equipment	25,000	0	12,500
HB1861/Act 817	Milligan	DFA - Disbursing - State Assistance for the Stone County Jail in Stone County for capital improvements	25,000	0	12,500
HB1863/Act 961	R. Smith	DFA - Disbursing - For the City of Mountain Pine to build a facility for after school & summer programs for children & to house the Head Start Program	100,000	0	100,000
HB1867/Act 818	Oglesby	DFA - Disbursing - State Assistance to the Polk County Senior Citizens Center for paving a parking lot	30,000	0	30,000
HB1868/Act 819	Oglesby	DFA - Disbursing - State Support to the "Y" City Rural Volunteer Fire Department in Scott County, Arkansas	10,000	0	5,000
HB1869/Act 820	Oglesby	DFA - Disbursing - State Support to the Vandevort Rural Volunteer Fire Department in Polk County	15,000	0	10,000
HB1869/Act 820	Oglesby	DFA - Disbursing - State Support to the Potter Rural Volunteer Fire Department in Polk County	15,000	0	10,000
HB1869/Act 820	Oglesby	DFA - Disbursing - State Support to the Ink Rural Volunteer Fire Department in Polk County	15,000	0	10,000
HB1869/Act 820	Oglesby	DFA - Disbursing - State Support to the Dallas Valley Rural Volunteer Fire Department in Polk County	15,000	0	10,000
HB1869/Act 820	Oglesby	DFA - Disbursing - State Support to the Cherry Hill Rural Volunteer Fire Department in Polk County	15,000	0	10,000
HB1869/Act 820	Oglesby	DFA - Disbursing - State Support to the Cove Rural Volunteer Fire Department in Polk County	15,000	0	10,000
HB1869/Act 820	Oglesby	DFA - Disbursing - State Support to the Grannis Rural Fire Department in Polk County	15,000	0	10,000
HB1869/Act 820	Oglesby	DFA - Disbursing - State Support to the Wickes Rural Volunteer Fire Department in Polk County	15,000	0	10,000
HB1869/Act 820	Oglesby	DFA - Disbursing - State Support to the Hartfield Rural Volunteer Fire Department in Polk County	15,000	0	10,000
HB1869/Act 820	Oglesby	DFA - Disbursing - State Support to the Rocky Rural Volunteer Fire Department in Polk County	15,000	0	10,000

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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
HB1869/Act 820	Oglesby	DFA - Disbursing - State Support to the Board Camp Rural Volunteer Fire Department in Polk County	15,000	0	10,000
HB1869/Act 820	Oglesby	DFA - Disbursing - State Support to the Big Fork Rural Volunteer Fire Department in Polk County	15,000	0	10,000
HB1869/Act 820	Oglesby	DFA - Disbursing - State Support to the Shady Rural Volunteer Fire Department in Polk County	15,000	0	10,000
HB1869/Act 820	Oglesby	DFA - Disbursing - State Support to the Shady Grove Rural Volunteer Fire Department in Polk County	15,000	0	10,000
HB1870/Act 821	Oglesby	DFA - Disbursing - State Support to the Acorn Rural Volunteer Fire Department in Polk County	15,000	0	10,000
HB1871/Act 822	Oglesby	DFA - Disbursing - State Assistance to the City of Hatfield, Arkansas for the City Park to build a science lab	50,000	0	25,000
HB1873/Act 1647	Biggs	DFA - Disbursing - State Assistance to the Paragould Community Center in the City of Paragould, Arkansas	25,000	0	25,000
HB1873/Act 1647	Biggs	DFA - Disbursing - State Assistance to the Paragould Fire Department for the purchase of a fire truck	80,000	0	80,000
HB1877/Act 1231	White	DFA - Disbursing - City of Magnolia in Columbia County, Arkansas for economic development projects	25,000	0	0
HB1877/Act 1231	White	DFA - Disbursing - City of Waldo in Columbia County, Arkansas for economic development projects	10,000	0	0
HB1877/Act 1231	White	DFA - Disbursing - City of McNeil in Columbia County, Arkansas for economic development projects	10,000	0	0
HB1877/Act 1231	White	DFA - Disbursing - City of Stevens in Ouachita County, Arkansas for economic development projects	10,000	0	0
HB1877/Act 1231	White	DFA - Disbursing - City of Chidester in Ouachita County, Arkansas for economic development projects	10,000	0	0
HB1880/Act 1233	White	DFA - Disbursing - State Support to the City of Camden, Arkansas for the Minority Business Incubator Revolving Loan Fund	100,000	0	10,000
HB1881/Act 1234	White	DFA - Disbursing - State Support, in equal amounts, to fire departments in House District #5, consisting of Ouachita, Nevada, & Columbia Counties	50,000	0	5,000
HB1882/Act 963	Rosenbaum	DFA - Disbursing - State Assistance to the Panke Community Center in Pulaski County, Arkansas	10,000	0	10,000
HB1887/Act 1235	Seawel	DFA - Disbursing - For the Maynard Fire Department in Randolph County for building construction, equipment & improvements	50,000	0	50,000
HB1890/Act 1649	J. Johnson	DFA - Disbursing - State Support to the Saline County Senior Center in Bryant, Arkansas	20,000	0	20,000
HB1891/Act 1650	J. Johnson	DFA - Disbursing - State Support to Mills Park in Saline County, Arkansas for equipment and maintenance	10,000	0	10,000
HB1892/Act 1651	J. Johnson	DFA - Disbursing - State Support, in equal amounts, to the volunteer fire departments in House District #29 in Saline County, Arkansas	50,000	0	50,000
HB1893/Act 1652	J. Johnson	DFA - Disbursing - State Support to the Bryant Police Department in Saline County, Arkansas for equipment	20,000	0	20,000
HB1894/Act 1653	J. Johnson	DFA - Disbursing - State Support to the Saline County Library - Bryant Branch	5,000	0	5,000
HB1910/Act 1654	Eason	DFA - Disbursing - State Support to the City of LaGrange, Arkansas	15,000	0	15,000
HB1911/Act 1655	Eason	DFA - Disbursing - State Support to the City of Rondo, Arkansas	15,000	0	15,000
HB1912/Act 1656	Eason	DFA - Disbursing - State Support to the City of Haynes, Arkansas	15,000	0	15,000
HB1913/Act 1657	Eason	DFA - Disbursing - State Support to the City of Aubrey, Arkansas	15,000	0	15,000
HB1914/Act 1658	Eason	DFA - Disbursing - State Support to the City of Forrest City, Arkansas	15,000	0	15,000
HB1915/Act 1659	Eason	DFA - Disbursing - State Support to the City of Widener, Arkansas	15,000	0	15,000
HB1916/Act 1660	Eason	DFA - Disbursing - State Support to the City of Hughes, Arkansas	15,000	0	15,000
HB1917/Act 1661	Eason	DFA - Disbursing - State Support to the City of Madison, Arkansas	15,000	0	15,000
HB1918/Act 1662	Eason	DFA - Disbursing - State Support to the City of Marianna, Arkansas	15,000	0	15,000
HB1923/Act 1663	Bright	DFA - Disbursing - Computers for the Maumelle Police Department in Pulaski County, Arkansas	10,000	0	5,000
HB1923/Act 1663	Bright	DFA - Disbursing - Video camera for the Maumelle Police Department in Pulaski County, Arkansas	15,000	0	8,000
HB1924/Act 1664	Bright	DFA - Disbursing - Laptop/Projector for the Maumelle Fire Department in Pulaski County, Arkansas	5,000	0	5,000
HB1924/Act 1664	Bright	DFA - Disbursing - Breathing Apparatus for the Maumelle Fire Department in Pulaski County, Arkansas	10,000	0	5,000
HB1925/Act 1665	Bright	DFA - Disbursing - Walking/Bike Trail for the City of Maumelle in Pulaski County, Arkansas	25,000	0	5,000
HB1927/Act 1667	Bright	DFA - Disbursing - For the Levy Fire Department in North Little Rock, Arkansas to upgrade the plaza	10,000	0	5,000
HB1928/Act 1668	Bright	DFA - Disbursing - For various upgrades of the Oak Grove Volunteer Fire Department in Pulaski County, Arkansas	5,000	0	2,500
HB1929/Act 1669	Bright	DFA - Disbursing - For baseball parks for the Maumelle Parks & Recreation Department in Pulaski County, Arkansas	105,000	0	0
HB1931/Act 1670	Thomas	DFA - Disbursing - For grants & expenses of the Oversight Committee on Prostate Cancer	500,000	0	0

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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Funding Executive	Funding Legislative
HB1931/Act 1670	Thomas	DFA - Disbursing - For providing funding for education and awareness, supporting research, screening programs, distribution of information, and prevention, detection, and treatment of prostate cancer among the minority male populations in Arkansas	500,000	0	0
HB1940/Act 565	Bennett	DFA - Disbursing - For State Assistance to the Bussey - Sharman Volunteer Fire Department in Columbia County, Arkansas	10,000	0	4,000
HB1940/Act 565	Bennett	DFA - Disbursing - For State Assistance to the Emerson Volunteer Fire Department in Columbia County, Arkansas	10,000	0	2,000
HB1940/Act 565	Bennett	DFA - Disbursing - For State Assistance to the Highway 79S Volunteer Fire Department in Columbia County, Arkansas	10,000	0	2,000
HB1940/Act 565	Bennett	DFA - Disbursing - For State Assistance to the Macedonia - Dorcheat Volunteer Fire Department in Columbia County, Arkansas	10,000	0	2,000
HB1940/Act 565	Bennett	DFA - Disbursing - For State Assistance to the Mount Vernon Volunteer Fire Department in Columbia County, Arkansas	10,000	0	2,000
HB1940/Act 565	Bennett	DFA - Disbursing - For State Assistance to the Rudd's Crossing Volunteer Fire Department in Columbia County, Arkansas	10,000	0	2,000
HB1940/Act 565	Bennett	DFA - Disbursing - For State Assistance to the Taylor Volunteer Fire Department in Columbia County, Arkansas	10,000	0	2,000
HB1940/Act 565	Bennett	DFA - Disbursing - For State Assistance to the Village Volunteer Fire Department in Columbia County, Arkansas	10,000	0	2,000
HB1940/Act 565	Bennett	DFA - Disbursing - For State Assistance to the Walkerville Volunteer Fire Department in Columbia County, Arkansas	10,000	0	2,000
HB1941/Act 1065	Kenney	DFA - Disbursing - For Operating Expenses, construction, renovations and other expenses for a Senior Activity Center in Siloam Springs, Arkansas	50,000	0	25,000
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Alread Community Fire Department in Van Buren County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Botkinburg Community Volunteer Fire Department in Van Buren County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Burnt Ridge Fire Department in Van Buren County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Choctaw Fire Department in Van Buren County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Clinton Municipal Fire Department in Van Buren County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Culpepper Volunteer Fire Department in Van Buren County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Highway 110 Volunteer Fire Department in Van Buren County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Scotland Area Fire Department in Van Buren County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Dennard Volunteer Fire Department in Van Buren County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Fairfield Bay Volunteer Fire Department in Van Buren County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Shirley Volunteer Fire Department in Van Buren County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Dover Rural Fire Department in Pope County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Hatley Rural Fire Department in Pope County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Linker Mountain Fire Department in Pope County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Hector City Fire Department in Pope County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Crow Mountain Fire Department in Pope County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Appleton Rural Volunteer Fire Department in Pope County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Moreland Rural Fire Department in Pope County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Pea Ridge Rural Fire Department in Pope County, Arkansas	10,000	0	2,500
HB1946/Act 566	Berry	DFA - Disbursing - For State Assistance to the Dover City Volunteer Fire Department in Pope County, Arkansas	10,000	0	2,500
HB1947/Act 567	Berry	DFA - Disbursing - For State Assistance for the Hector Senior Citizen renovation project	20,000	0	10,000
HB1947/Act 567	Berry	DFA - Disbursing - For State Assistance for the Dover Senior Citizen project	150,000	0	0
HB1948/Act 824	Thomason	DFA - Disbursing - For State Assistance to the Palmos Fire Department in Hempstead County, Arkansas	5,000	0	5,000
HB1948/Act 824	Thomason	DFA - Disbursing - For State Assistance to the Guernsey Fire Department in Hempstead County, Arkansas	5,000	0	5,000

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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Funding Executive	Legislative
HB1948/Act 824	Thomason	DFA - Disbursing - For State Assistance to the Perrytown Fire Department in Hempstead County, Arkansas	5,000	0	5,000
HB1948/Act 824	Thomason	DFA - Disbursing - For State Assistance to the Southeast Fire Department in Hempstead County, Arkansas	5,000	0	5,000
HB1948/Act 824	Thomason	DFA - Disbursing - For State Assistance to the Fulton Fire Department in Hempstead County, Arkansas	5,000	0	5,000
HB1948/Act 824	Thomason	DFA - Disbursing - For State Assistance to the Spring Hill Fire Department in Hempstead County, Arkansas	5,000	0	5,000
HB1960/Act 569	S. Prater	DFA - Disbursing - For computers for the Pulaski County Sheriff's Department Gravel Ridge Substation	10,000	0	0
HB1961/Act 570	S. Prater	DFA - Disbursing - For park improvements to the City of Mayflower, Arkansas in Faulkner County, Arkansas	25,000	0	0
HB1962/Act 571	S. Prater	DFA - Disbursing - For computers for the Pulaski County Sheriff's Department Oak Grove Substation	10,000	0	7,500
HB1964/Act 573	S. Prater	DFA - Disbursing - For improvements to the North Pulaski Recreation Ball Park	5,000	0	2,500
HB1971/Act 574	Berry	DFA - Disbursing - For State Assistance to Van Buren County Aging, Inc.	50,000	0	0
HB1972/Act 575	Berry	DFA - Disbursing - For State Assistance to Van Buren County Fair Association	10,000	0	0
HB1973/Act 576	Penix	DFA - Disbursing - For State Assistance to the Boys & Girls Club of Fort Smith in Sebastian County	50,000	0	25,000
HB1974/Act 577	Penix	DFA - Disbursing - For State Assistance to the Martin Luther King Park - City of Fort Smith in Sebastian County	50,000	0	25,000
HB1975/Act 578	Agee	DFA - Disbursing - For State Assistance to the City of Prairie Grove, Arkansas for replacement of sewer lines	300,000	0	75,000
HB1977/Act 966	Pace	DFA - Disbursing - For State Aid to the Maysville Fire Department in Benton County	10,000	0	5,000
HB1977/Act 966	Pace	DFA - Disbursing - For State Aid to the Sulphur Springs Fire Department in Benton County	10,000	0	5,000
HB1977/Act 966	Pace	DFA - Disbursing - For State Aid to the Gravette Fire Department in Benton County	10,000	0	5,000
HB1977/Act 966	Pace	DFA - Disbursing - For State Aid to the Hiwasse Fire Department in Benton County	10,000	0	5,000
HB1977/Act 966	Pace	DFA - Disbursing - For State Aid to the Decatur Fire Department in Benton County	10,000	0	5,000
HB1977/Act 966	Pace	DFA - Disbursing - For State Aid to the Centerton Fire Department in Benton County	10,000	0	5,000
HB1977/Act 966	Pace	DFA - Disbursing - For State Aid to the Gentry Fire Department in Benton County	10,000	0	5,000
HB1977/Act 966	Pace	DFA - Disbursing - For State Aid to the Highfill Fire Department in Benton County	10,000	0	5,000
HB1977/Act 966	Pace	DFA - Disbursing - For State Aid to the Cave Springs Fire Department in Benton County	10,000	0	5,000
HB1979/Act 967	Pace	DFA - Disbursing - For State Aid to the Gentry Library in Benton County	50,000	0	0
HB1979/Act 967	Pace	DFA - Disbursing - For State Aid to the Gravette Library in Benton County	50,000	0	0
HB1979/Act 967	Pace	DFA - Disbursing - For State Aid to the Decatur Library in Benton County	50,000	0	0
HB1979/Act 967	Pace	DFA - Disbursing - For State Aid to the Sulphur Springs Library in Benton County	50,000	0	0
HB1993/Act 1066	Gillespie	DFA - Disbursing - For Various Improvements for Yell County	500,000	0	0
HB1994/Act 1067	Gillespie	DFA - Disbursing - For State Support to the Yell County Fair	50,000	0	10,000
HB1996/Act 688	L. Prater	DFA - Disbursing - For the Crawford County Senior Citizens, Inc., for state assistance with expenses of the Ms. Senior Arkansas Pageant	20,000	0	10,000
HB1997/Act 1673	Dangeau	DFA - Disbursing - For State Assistance to the Three County Fair Association	50,000	0	50,000
HB1998/Act 1674	Dangeau	DFA - Disbursing - For State Assistance to the Fair Oaks Fire Department	20,000	0	20,000
HB1999/Act 1675	Dangeau	DFA - Disbursing - For State Assistance to the Cross County Technology Center	100,000	0	50,000
HB2000/Act 1241	Jackson	DFA - Disbursing - For the Development & Operations of Community Advocacy Centers by the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas for Medical Sciences	400,000	0	100,000
HB2001/Act 1242	Jackson	DFA - Disbursing - For State Assistance for an addition to Carroll County Senior Center	95,000	0	40,000
HB2001/Act 1242	Jackson	DFA - Disbursing - For State Assistance to Carroll County for heating & air system for the Carroll County Courthouse	50,000	0	30,000
HB2001/Act 1242	Jackson	DFA - Disbursing - For State Assistance to the Carroll County Airport for a fuel system	25,000	0	20,000
HB2001/Act 1242	Jackson	DFA - Disbursing - For State Aid to South Carroll County Fire Department	2,500	0	1,000
HB2001/Act 1242	Jackson	DFA - Disbursing - For State Aid to Alpena Fire Department in Boone County	1,250	0	1,250
HB2001/Act 1242	Jackson	DFA - Disbursing - For State Aid to Berryville Fire Department	2,500	0	1,000
HB2001/Act 1242	Jackson	DFA - Disbursing - For State Aid to Oak Grove Fire Department	2,500	0	1,000
HB2001/Act 1242	Jackson	DFA - Disbursing - For State Aid to Green Forest Fire Department	2,500	0	1,000
HB2001/Act 1242	Jackson	DFA - Disbursing - For State Aid to Inspiration Point Fire Department	2,500	0	1,000
HB2001/Act 1242	Jackson	DFA - Disbursing - For State Aid to Grassy Knob Fire Department	2,500	0	1,000
HB2001/Act 1242	Jackson	DFA - Disbursing - For State Aid to Beaver Town Fire Department	2,500	0	1,000
HB2001/Act 1242	Jackson	DFA - Disbursing - For State Aid to Holiday Island Fire Department	2,500	0	1,000
HB2001/Act 1242	Jackson	DFA - Disbursing - For State Aid to Buck Mountain Fire Department	2,500	0	1,000
HB2002/Act 689	Hickinbotham	DFA - Disbursing - For State Support for the Ash Flat Volunteer Fire Department in Sharp County	10,000	0	10,000
HB2002/Act 689	Hickinbotham	DFA - Disbursing - For State Support for the Evening Shade Volunteer Fire Department in Sharp County	10,000	0	10,000
HB2002/Act 689	Hickinbotham	DFA - Disbursing - For State Support for the Cave City Volunteer Fire Department in Sharp County	10,000	0	10,000
HB2002/Act 689	Hickinbotham	DFA - Disbursing - For State Support for the Sidney Volunteer Fire Department in Sharp County	10,000	0	10,000

**CAPITAL PROJECTS
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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive Funding	Legislative
HB2002/Act 689	Hickinbotham	DFA - Disbursing - For State Support for the Calamine-Grange Volunteer Fire Department in Sharp County	10,000	0	10,000
HB2003/Act 690	Hickinbotham	DFA - Disbursing - For State Support for the Nine Mile Ridge Volunteer Fire Department in Fulton County	10,000	0	10,000
HB2003/Act 690	Hickinbotham	DFA - Disbursing - For State Support for the Camp Volunteer Fire Department in Fulton	10,000	0	10,000
HB2003/Act 690	Hickinbotham	DFA - Disbursing - For State Support for the Saddle Volunteer Fire Department in Fulton	10,000	0	10,000
HB2003/Act 690	Hickinbotham	DFA - Disbursing - For State Support for the Heart, Glenco Agnos Volunteer Fire Department in Fulton County	10,000	0	10,000
HB2003/Act 690	Hickinbotham	DFA - Disbursing - For State Support for the Morriston Volunteer Fire Department in Fulton County	10,000	0	10,000
HB2003/Act 690	Hickinbotham	DFA - Disbursing - For State Support for the Byron Volunteer Fire Department in Fulton County	10,000	0	10,000
HB2003/Act 690	Hickinbotham	DFA - Disbursing - For State Support for the Mammoth Spring Volunteer Fire Department in Fulton County	10,000	0	10,000
HB2003/Act 690	Hickinbotham	DFA - Disbursing - For State Support for the Salem Volunteer Fire Department in Fulton County	10,000	0	10,000
HB2003/Act 690	Hickinbotham	DFA - Disbursing - For State Support for the Viola Volunteer Fire Department in Fulton County	10,000	0	10,000
HB2003/Act 690	Hickinbotham	DFA - Disbursing - For State Support for the Sturkie Volunteer Fire Department in Fulton County	10,000	0	10,000
HB2003/Act 690	Hickinbotham	DFA - Disbursing - For State Support for the Geep Volunteer Fire Department in Fulton County	10,000	0	10,000
HB2004/Act 691	Hickinbotham	DFA - Disbursing - For Operations, improvements, construction, and other costs for the Sharp County Fair	80,000	0	80,000
HB2005/Act 692	Hickinbotham	DFA - Disbursing - For Operations, improvements, construction, and other costs for the Fulton County Fair	80,000	0	80,000
HB2006/Act 693	Hickinbotham	DFA - Disbursing - For Operations, improvements, construction, and other costs for the Fulton County Court House	50,000	0	50,000
HB2007/Act 694	Hickinbotham	DFA - Disbursing - For State Support for the Clark Ridge Volunteer Fire Department in Baxter County	10,000	0	5,000
HB2007/Act 694	Hickinbotham	DFA - Disbursing - For State Support for the Gamaliel Volunteer Fire Department in Baxter County	10,000	0	5,000
HB2007/Act 694	Hickinbotham	DFA - Disbursing - For State Support for the Henderson Volunteer Fire Department in Baxter County	10,000	0	5,000
HB2007/Act 694	Hickinbotham	DFA - Disbursing - For State Support for the North East Lakeside Volunteer Fire Department in Baxter County	10,000	0	5,000
HB2007/Act 694	Hickinbotham	DFA - Disbursing - For State Support for the Handcove Volunteer Fire Department in Baxter County	10,000	0	5,000
HB2007/Act 694	Hickinbotham	DFA - Disbursing - For State Support for the Rodney Volunteer Fire Department in Baxter County	10,000	0	5,000
HB2007/Act 694	Hickinbotham	DFA - Disbursing - For State Support for the Norfolk Volunteer Fire Department in Baxter County	10,000	0	5,000
HB2007/Act 694	Hickinbotham	DFA - Disbursing - For State Support for the Salesville Volunteer Fire Department in Baxter County	10,000	0	5,000
HB2007/Act 694	Hickinbotham	DFA - Disbursing - For State Support for the Tracy Volunteer Fire Department in Baxter County	10,000	0	5,000
HB2009/Act 695	Dickinson	DFA - Disbursing - For State Support to the Jackson County Learning Center	15,000	0	0
HB2010/Act 1069	Elliott	DFA - Disbursing - For State Assistance to the Women & Children First Shelter in Little Rock, Arkansas	100,000	0	100,000
HB2011/Act 1676	Medley	DFA - Disbursing - For State Aid to the City of Fort Smith for the Fort Smith Girls Club, Inc.	50,000	0	10,000
HB2011/Act 1676	Medley	DFA - Disbursing - For State Aid to the City of Fort Smith for the Fort Smith Boys Club, Inc.	50,000	0	10,000
HB2012/Act 581	Dees	DFA - Disbursing - For State Assistance to the City of Warren, Arkansas for installation of an elevator in the Municipal Building	50,000	0	30,000
HB2013/Act 582	Creekmore	DFA - Disbursing - For State Assistance to the East End and Sardis Fire Departments in Saline County for reconstruction	250,000	0	170,000
HB2019/Act 583	Judy	DFA - Disbursing - For Improvements to the Evergreen Cemetery, the gravesite of Archibald Yell	21,000	0	0
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Black Rock Volunteer Fire Department	25,000	0	25,000
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Imboden Volunteer Fire Department	1,000	0	1,000
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Strawberry Volunteer Fire Department	1,000	0	1,000
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Lynn Volunteer Fire Department	1,000	0	1,000
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Ravenden Volunteer Fire Department	5,000	0	5,000
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Finch Volunteer Fire Department	2,500	0	2,500
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Thida Volunteer Fire Department	2,000	0	2,000
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Oil Trough Volunteer Fire Department	2,000	0	2,000
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Magness Volunteer Fire Department	2,000	0	2,000
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Newark Volunteer Fire Department	2,000	0	2,000
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Cord Volunteer Fire Department	2,000	0	2,000
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Charlotte Volunteer Fire Department	2,000	0	2,000
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Saffell Volunteer Fire Department	1,000	0	1,000

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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Clover Bend Volunteer Fire Department	500	0	500
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Walnut Ridge Volunteer Fire Department	10,000	0	10,000
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Hoxie Volunteer Fire Department	5,000	0	5,000
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Alicia Volunteer Fire Department	1,000	0	1,000
HB2020/Act 1243	House	DFA - Disbursing - For State Assistance for the Sedgwick Volunteer Fire Department	1,000	0	1,000
HB2021/Act 1244	House	DFA - Disbursing - For State Assistance for the Clover Bend Historic Preservation Project in Lawrence County	20,000	0	20,000
HB2023/Act 1678	Cowling	DFA - Disbursing - For State Assistance to the City of Ashdown for municipal and infrastructure improvements including community & civic center improvements	250,000	0	35,000
HB2027/Act 584	Jacobs	DFA - Disbursing - For State Assistance to the Johnson County Senior Activity Center	250,000	0	175,000
HB2028/Act 969	L. Evans	DFA - Disbursing - For State Support to the Lonoke Exceptional School in Lonoke County	10,000	0	10,000
HB2028/Act 969	L. Evans	DFA - Disbursing - For State Support to the Open Arms Shelter in Lonoke County	5,000	0	5,000
HB2028/Act 969	L. Evans	DFA - Disbursing - For State Support to the Lonoke County Council on Aging	10,000	0	10,000
HB2030/Act 1682	Eason	DFA - Disbursing - For State Assistance to the East Arkansas Enterprise Community	75,000	0	25,000
HB2031/Act 585	Edwards	DFA - Disbursing - For State Assistance to the City of Farmington to upgrade sewer system	100,000	0	27,500
HB2031/Act 585	Edwards	DFA - Disbursing - For State Assistance to the City of Farmington for costs related to building a bridge near the new elementary school	250,000	0	50,000
HB2032/Act 586	Edwards	DFA - Disbursing - For State Assistance to the Fayetteville Fire Department	12,500	0	12,500
HB2032/Act 586	Edwards	DFA - Disbursing - For State Assistance to the Farmington Fire Department	10,000	0	10,000
HB2032/Act 586	Edwards	DFA - Disbursing - For State Assistance to the City of Greenland for the Fire Fund	10,000	0	10,000
HB2033/Act 970	Cleveland	DFA - Disbursing - For State Assistance to the Heritage House Museum in Altus, Arkansas	20,000	0	10,000
HB2034/Act 971	Cleveland	DFA - Disbursing - For State Assistance to the Arkansas Wine Council	25,000	0	0
HB2038/Act 697	Bond	DFA - Disbursing - For State Support to the City of Jacksonville	20,000	0	15,000
HB2039/Act 698	Bond	DFA - Disbursing - For State Support for Reed's Bridge Preservation Society	10,000	0	10,000
HB2041/Act 974	Harris	DFA - Disbursing - For State Support to the City of Lowell for general infrastructure improvements	1,500,000	0	35,000
HB2042/Act 975	Harris	DFA - Disbursing - For State Assistance to the City of Bethel Heights for wastewater treatment system improvements	1,000,000	0	0
HB2044/Act 976	Lewellen	DFA - Disbursing - For a grant for the Central Arkansas Area Agency on Aging, Inc. for a senior center in Little Rock, Arkansas	1,300,000	0	20,000
HB2045/Act 977	Pace	DFA - Disbursing - For State Aid to the Gallatin Fire Department in Benton County	10,000	0	5,000
HB2051/Act 1071	Lendall	DFA - Disbursing - For State Assistance to the Cloverdale Neighborhood Association in Pulaski County, Arkansas for repairs & renovation to the Oppenheimer Clubhouse	30,000	0	30,000
HB2051/Act 1071	Lendall	DFA - Disbursing - For State Assistance to the Cloverdale Neighborhood Association in Pulaski County, Arkansas for operating expenses of the Oppenheimer Clubhouse	50,000	0	50,000
HB2052/Act 587	Dobbins	DFA - Disbursing - For the replacement of the gym floor at the Glenview Recreation Center in North Little Rock	36,000	0	0
HB2052/Act 587	Dobbins	DFA - Disbursing - For the replacement of the Activities Office at the Glenview Recreation Center in North Little Rock to provide better supervision of the participants	4,500	0	0
HB2052/Act 587	Dobbins	DFA - Disbursing - For upgrading the lights in the gym at the Glenview Recreation Center in North Little Rock	3,000	0	3,000
HB2052/Act 587	Dobbins	DFA - Disbursing - For the renovation & repair of the swimming pool at the North Heights Recreation Center in North Little Rock	350,000	0	0
HB2052/Act 587	Dobbins	DFA - Disbursing - For upgrading the sidewalks & building entrance at the North Heights Recreation Center in North Little Rock	5,000	0	0
HB2052/Act 587	Dobbins	DFA - Disbursing - For the replacement of the gym floor at the North Heights Recreation Center in North Little Rock	36,000	0	0
HB2052/Act 587	Dobbins	DFA - Disbursing - For upgrading the lights in the gym at the North Heights Recreation Center in North Little Rock	3,000	0	0
HB2052/Act 587	Dobbins	DFA - Disbursing - For the repair of the structural settling damage in the gym & adjoining rooms at the North Little Rock Community Center	36,000	0	0
HB2052/Act 587	Dobbins	DFA - Disbursing - For the renovation of men's fitness at the North Little Rock Community Center	7,000	0	3,500
HB2052/Act 587	Dobbins	DFA - Disbursing - For upgrading the ball field & replacement of the bleachers at the Sherman Park Recreation Center in North Little Rock	8,000	0	3,500
HB2052/Act 587	Dobbins	DFA - Disbursing - For upgrading the playground equipment at the Sherman Park Recreation Center in North Little Rock	38,000	0	0
HB2053/Act 588	S. Prater	DFA - Disbursing - For facility improvements of the City of Maumelle Park and Recreation Department	60,000	0	10,000
HB2054/Act 1248	C. Johnson	DFA - Disbursing - For the Youth Partners of Jefferson County for program development	20,000	0	15,000
HB2057/Act 980	Ledbetter	DFA - Disbursing - For State Assistance to the Billy Mitchell Boys & Girls Club	20,000	0	10,000
HB2058/Act 589	Dobbins	DFA - Disbursing - For State Support to the Brushy Island Community Park in Pulaski County, Arkansas for purchase of equipment	25,000	0	17,500
HB2059/Act 981	Pace	DFA - Disbursing - For the preservation and renovation of the Highfill - Webb House Records Center and Town Hall in Benton County	150,000	0	0
HB2059/Act 981	Pace	DFA - Disbursing - For improvements to the Sulphur Springs Community Building - Senior Center/Museum in Benton County	150,000	0	0
HB2059/Act 981	Pace	DFA - Disbursing - For the renovation, equipping and improvements to the Maysville Community Building in Benton County	75,000	0	0

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Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
HB2059/Act 981	Pace	DFA - Disbursing - For the roof replacement of the Gravette Civic Center in Benton County	200,000	0	0
HB2059/Act 981	Pace	DFA - Disbursing - For the renovation, equipping and improvements to the Gentry - Carl Gymnasium in Benton County	75,000	0	0
HB2060/Act 1249	C. Johnson	DFA - Disbursing - For State Assistance to the Arkansas River Education Cooperative located in Pine Bluff, for teacher recruitment, professional development, & operations	100,000	0	30,000
HB2063/Act 590	S. Prater	DFA - Disbursing - For department upgrades to the Maumelle Volunteer Fire Department in Pulaski County	20,000	0	5,000
HB2064/Act 591	S. Prater	DFA - Disbursing - For State Assistance to the City of Maumelle Police Department in Pulaski County	25,000	0	2,500
HB2066/Act 1251	C. Johnson	DFA - Disbursing - For State Assistance to the Pine Bluff Boys & Girls Club for operations and equipment	50,000	0	10,000
HB2069/Act 700	Goss	DFA - Disbursing - For State Aid to the Mississippi County Public Housing Authority for the Welfare-to-Work Project	25,000	0	10,000
HB2070/Act 701	Goss	DFA - Disbursing - For State Aid to the Great River Economic Development Foundation for the Osceola Toll Parkway Study Project	1,500,000	0	400,000
HB2071/Act 702	Goss	DFA - Disbursing - For State Aid for infrastructure, parks, recreation, and other projects for Birdsong, Arkansas	50,000	0	0
HB2071/Act 702	Goss	DFA - Disbursing - For State Aid for infrastructure, parks, recreation, and other projects for Joiner, Arkansas	100,000	0	0
HB2071/Act 702	Goss	DFA - Disbursing - For State Aid for infrastructure, parks, recreation, and other projects for Bassett, Arkansas	50,000	0	0
HB2071/Act 702	Goss	DFA - Disbursing - For State Aid for infrastructure, parks, recreation, and other projects for Wilson, Arkansas	75,000	0	5,000
HB2071/Act 702	Goss	DFA - Disbursing - For State Aid for infrastructure, parks, recreation, and other projects for Burdette, Arkansas	50,000	0	0
HB2071/Act 702	Goss	DFA - Disbursing - For State Aid for infrastructure, parks, recreation, and other projects for Blytheville, Arkansas	100,000	0	0
HB2071/Act 702	Goss	DFA - Disbursing - For State Aid for infrastructure, parks, recreation, and other projects for Osceola, Arkansas	100,000	0	0
HB2071/Act 702	Goss	DFA - Disbursing - For State Aid for infrastructure, parks, recreation, and other projects for Luxora, Arkansas	100,000	0	0
HB2071/Act 702	Goss	DFA - Disbursing - For State Aid for infrastructure, parks, recreation, and other projects for Armorel/Huffman, Arkansas	50,000	0	0
HB2072/Act 592	Gipson	DFA - Disbursing - For the City of Brookland, Arkansas in Craighead County for improvements to City Hall	25,000	0	25,000
HB2073/Act 703	Rosenbaum	DFA - Disbursing - For State Support to the West Pulaski Volunteer Fire Department in Pulaski County	25,000	0	20,000
HB2073/Act 703	Rosenbaum	DFA - Disbursing - For State Support to the Crystal Volunteer Fire Department in Pulaski County	25,000	0	20,000
HB2074/Act 593	Gipson	DFA - Disbursing - For State Support to the fire department in the City of Bay, Arkansas in Craighead County	25,000	0	12,500
HB2074/Act 593	Gipson	DFA - Disbursing - For State Support to the fire department in the City of Black Oak, Arkansas in Craighead County	25,000	0	12,500
HB2075/Act 990	Bledsoe	DFA - Disbursing - For State Assistance to the City of Garfield, Arkansas for construction and equipping a community building	198,000	0	25,000
HB2077/Act 982	Harris	DFA - Disbursing - For State Assistance to the City of Springfield, Arkansas for improvements to the Springdale Wastewater Treatment Facility & for filtering/treatment	3,000,000	0	0
HB2078/Act 704	Scrimshire	DFA - Disbursing - For State Assistance to the Smith House for Battered Women & Children in Malvern, Arkansas	5,000	0	5,000
HB2079/Act 1253	Schulte	DFA - Disbursing - For State Support for the Mountain Springs Volunteer Fire Department	15,000	0	15,000
HB2079/Act 1253	Schulte	DFA - Disbursing - For State Support for the Ward Volunteer Fire Department	15,000	0	15,000
HB2079/Act 1253	Schulte	DFA - Disbursing - For State Support for the Austin Volunteer Fire Department	15,000	0	15,000
HB2080/Act 705	Scrimshire	DFA - Disbursing - For State Assistance to the Junior Babe Ruth Baseball Facility in Malvern, Arkansas	5,000	0	5,000
HB2082/Act 706	Walters	DFA - Disbursing - For State Assistance to the Huntington Fire Department in Sebastian County	5,000	0	5,000
HB2082/Act 706	Walters	DFA - Disbursing - For State Assistance to the Midland Fire Department in Sebastian County	5,000	0	5,000
HB2082/Act 706	Walters	DFA - Disbursing - For State Assistance to the EMP Rural Fire Department in Sebastian County	5,000	0	5,000
HB2082/Act 706	Walters	DFA - Disbursing - For State Assistance to the White Bluff Fire Department in Sebastian County	5,000	0	5,000
HB2082/Act 706	Walters	DFA - Disbursing - For State Assistance to the Bonanza Fire Department in Sebastian County	5,000	0	5,000
HB2082/Act 706	Walters	DFA - Disbursing - For State Assistance to the Hartford Fire Department in Sebastian County	5,000	0	0
HB2083/Act 707	Walters	DFA - Disbursing - For State Assistance to the Lake Hinkle Rural Fire Department in Scott County	5,000	0	5,000
HB2085/Act 1684	Green	DFA - Disbursing - For State Assistance to the Van Buren Boys & Girls Club building project	10,000	0	10,000
HB2085/Act 1684	Green	DFA - Disbursing - For State Assistance to the Van Buren Senior Inn	10,000	0	10,000
HB2085/Act 1684	Green	DFA - Disbursing - For State Assistance to the Crawford County Volunteers for Literacy	10,000	0	10,000
HB2085/Act 1684	Green	DFA - Disbursing - For State Assistance to the Crawford County Literacy Council	10,000	0	10,000

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Bills/Acts	Sponsor		General	Recommended	
			Improvement	Executive	Funding
			Appropriation		Legislative
HB2085/Act 1684	Green	DFA - Disbursing - For State Assistance to the Crawford County Extension Agency	10,000	0	10,000
HB2086/Act 1685	Green	DFA - Disbursing - For State Assistance to the Crawford County Continuing Education building project	1,000,000	0	50,000
HB2087/Act 708	Scroggin	DFA - Disbursing - For State Support to the Bee Branch Volunteer Fire Department in Van Buren County	3,000	0	3,000
HB2087/Act 708	Scroggin	DFA - Disbursing - For State Support to the Morganton Fire Department in Van Buren County	3,000	0	3,000
HB2087/Act 708	Scroggin	DFA - Disbursing - For State Support to the Gravesville Fire Department in Van Buren County	3,000	0	3,000
HB2087/Act 708	Scroggin	DFA - Disbursing - For State Support to the Greenbrier Fire Department in Van Buren County	3,000	0	3,000
HB2088/Act 709	Verkamp	DFA - Disbursing - For State Assistance to Franklin County for the Charleston Senior Citizens Center	15,000	0	15,000
HB2089/Act 710	Sumpter	DFA - Disbursing - For State Support to the Eastark Enterprises in West Memphis, Arkansas	10,000	0	5,000
HB2090/Act 1254	Schulte	DFA - Disbursing - For operations, construction, improvements and other costs for the Cabot Senior Citizens Branch of the Lonoke County Council on Aging	50,000	0	5,000
HB2090/Act 1254	Schulte	DFA - Disbursing - For construction, operations and associated costs for a Veterans Park Community Center in Cabot	100,000	0	5,000
HB2091/Act 743	Mack	DFA - Disbursing - For State Assistance to Pike County Archives	3,000	0	3,000
HB2092/Act 983	Bledsoe	DFA - Disbursing - For State Aid to the Rocky Branch Volunteer Fire Protection Association for materials, fabrication, foundation, painting, and erection of a water storage tank for fire protection	50,235	0	12,500
HB2093/Act 711	Mack	DFA - Disbursing - For State Aid to the Murfreesboro Senior Citizen Center in Pike County	50,000	0	25,000
HB2094/Act 712	Mack	DFA - Disbursing - For State Assistance to the City of Glenwood for constructing & equipping a building for a relocated Vocational Workforce Training Program	300,000	0	0
HB2097/Act 714	Mack	DFA - Disbursing - For State Assistance to Howard County for renovation of the Howard County Courthouse	50,000	0	30,000
HB2098/Act 715	Sumpter	DFA - Disbursing - For State Support for the West Memphis Fire Department	20,000	0	5,000
HB2098/Act 715	Sumpter	DFA - Disbursing - For State Support for the Marion Volunteer Fire Department	20,000	0	5,000
HB2099/Act 716	Verkamp	DFA - Disbursing - For State Assistance to the City of Charleston for a Community Center	400,000	0	100,000
HB2101/Act 718	Mack	DFA - Disbursing - For State Assistance to the City of Glenwood for capital improvements to infrastructure & other projects	300,000	0	30,000
HB2104/Act 1688	Jones	DFA - Disbursing - For State Assistance to the Arkansas Delta Service Corps Homeland Security	20,000	0	10,000
HB2105/Act 1689	Jones	DFA - Disbursing - For State Assistance to the Wonder City Boys Club in West Memphis, Arkansas	15,000	0	10,000
HB2107/Act 1691	Jones	DFA - Disbursing - For State Assistance to the Crittenden County Museum	25,000	0	10,000
HB2108/Act 1692	Jones	DFA - Disbursing - For State Assistance to the Good Neighbor Center in West Memphis, Arkansas	50,000	0	10,000
HB2109/Act 1693	Jones	DFA - Disbursing - For State Assistance to the L.R. Jackson Girls Club in West Memphis, Arkansas	15,000	0	10,000
HB2114/Act 984	R. Smith	DFA - Disbursing - For State Support to the Buckville Volunteer Fire Department in Garland County	5,000	0	5,000
HB2114/Act 984	R. Smith	DFA - Disbursing - For State Support to the Fountain Lake Fire Department in Garland County	5,000	0	5,000
HB2114/Act 984	R. Smith	DFA - Disbursing - For State Support to the Highway 70 Volunteer Fire Department in Garland County	5,000	0	5,000
HB2114/Act 984	R. Smith	DFA - Disbursing - For State Support to the Hot Springs Fire Department in Garland County	5,000	0	5,000
HB2114/Act 984	R. Smith	DFA - Disbursing - For State Support to the Hot Springs Village Volunteer Fire Department in Garland County	5,000	0	5,000
HB2114/Act 984	R. Smith	DFA - Disbursing - For State Support to the Jessierville Volunteer Fire Department in Garland County	5,000	0	5,000
HB2114/Act 984	R. Smith	DFA - Disbursing - For State Support to the Lake Hamilton Volunteer Fire Department in Garland County	5,000	0	5,000
HB2114/Act 984	R. Smith	DFA - Disbursing - For State Support to the Lonsdale Volunteer Fire Department in Garland County	5,000	0	5,000
HB2114/Act 984	R. Smith	DFA - Disbursing - For State Support to the Morningstar Volunteer Fire Department in Garland County	5,000	0	5,000
HB2114/Act 984	R. Smith	DFA - Disbursing - For State Support to the Mountain Pine Fire Department in Garland County	5,000	0	5,000
HB2114/Act 984	R. Smith	DFA - Disbursing - For State Support to the Piney Volunteer Fire Department in Garland County	5,000	0	5,000
HB2114/Act 984	R. Smith	DFA - Disbursing - For State Support to the Weyerhaeuser Fire Department in Garland County	5,000	0	0
HB2115/Act 1696	Jones	DFA - Disbursing - For State Assistance to the Margret Woolfolk Library in Marion, Arkansas	50,000	0	45,000
HB2116/Act 1697	Jones	DFA - Disbursing - For State Assistance to the Rise/Move Program in Earle, Arkansas	50,000	0	20,000
HB2117/Act 1698	Jones	DFA - Disbursing - For State Assistance to the City of West Memphis Martin Luther King Park	25,000	0	5,000
HB2118/Act 1699	Jones	DFA - Disbursing - For State Assistance to the East Arkansas Family Health Center	50,000	0	15,000
HB2120/Act 1700	Jones	DFA - Disbursing - For State Assistance to the Crittenden County Courthouse Renovation Committee	50,000	0	10,000
HB2121/Act 1701	Jones	DFA - Disbursing - For State Assistance to the Crittenden County Search & Rescue	20,000	0	10,000
HB2123/Act 1702	Jones	DFA - Disbursing - For State Assistance to the City of Jennette in Crittenden County	15,000	0	10,000
HB2123/Act 1702	Jones	DFA - Disbursing - For State Assistance to the City of Crawfordsville in Crittenden County	15,000	0	15,000
HB2123/Act 1702	Jones	DFA - Disbursing - For State Assistance to the City of Anthonyville in Crittenden County	15,000	0	10,000
HB2123/Act 1702	Jones	DFA - Disbursing - For State Assistance to the City of Jericho in Crittenden County	15,000	0	10,000
HB2123/Act 1702	Jones	DFA - Disbursing - For State Assistance to the City of Horseshoe Lake in Crittenden County	15,000	0	10,000

**CAPITAL PROJECTS
2003-2005**

Bills/Acts	Sponsor		General	Recommended	
			Improvement	Funding	
			Appropriation	Executive	Legislative
HB2123/Act 1702	Jones	DFA - Disbursing - For State Assistance to the City of Marion in Crittenden County	25,000	0	12,500
HB2123/Act 1702	Jones	DFA - Disbursing - For State Assistance to the City of Earle in Crittenden County	25,000	0	12,500
HB2125/Act 720	King	DFA - Disbursing - For construction of a new fire station, operations and other costs for the Elaine Fire Department	50,000	0	0
HB2126/Act 721	King	DFA - Disbursing - For expansion of existing facility, construction, renovation, operations and other costs for the Wabash Volunteer Fire Department	25,000	0	0
HB2127/Act 722	King	DFA - Disbursing - For support to the Angels of Grace Battered Women's Shelter in West Helena, Arkansas	15,000	0	0
HB2129/Act 1257	Pritchard	DFA - Disbursing - For State Support for park improvements and associated costs for the City of Elkins, Arkansas	25,000	0	20,000
HB2129/Act 1257	Pritchard	DFA - Disbursing - For State Support for the Elkins Public Library	20,000	0	20,000
HB2130/Act 594	Dobbins	DFA - Disbursing - For State Assistance to the Valentine Wooten Road Awareness Council for equipment for the city park	40,000	0	0
HB2134/Act 1703	P. Bookout	DFA - Disbursing - For State Assistance to the Keller's Chapel Cemetery in Craighead County for road improvements	5,000	0	5,000
HB2135/Act 742	King	DFA - Disbursing - For State Support for the Phillips County Library	50,000	0	0
HB2136/Act 723	King	DFA - Disbursing - For communication equipment & other purposes for the Helena Fire Department	10,000	0	6,500
HB2137/Act 724	King	DFA - Disbursing - For a fire station, equipment, fire fighting and training facilities, operations, and other costs for the Cities of Barton & West Helena, Arkansas	50,000	0	30,000
HB2138/Act 725	King	DFA - Disbursing - For State Support for the Barton Rural Fire Company, Inc. in Phillips County	5,000	0	0
HB2138/Act 725	King	DFA - Disbursing - For State Support for the Elaine Fire Department in Phillips County	5,000	0	0
HB2138/Act 725	King	DFA - Disbursing - For State Support for the Lakeview Fire Department in Phillips County	5,000	0	0
HB2138/Act 725	King	DFA - Disbursing - For State Support for the Lexa Rural Fire Department in Phillips County	5,000	0	0
HB2138/Act 725	King	DFA - Disbursing - For State Support for the Marvell Fire Department in Phillips County	5,000	0	0
HB2138/Act 725	King	DFA - Disbursing - For State Support for the South Phillips County Fire Department in Phillips County	5,000	0	0
HB2138/Act 725	King	DFA - Disbursing - For State Support for the Wabash Volunteer Fire Department in Phillips County	5,000	0	0
HB2138/Act 725	King	DFA - Disbursing - For State Support for the Watkins Corner Fire Department in Phillips County	5,000	0	0
HB2138/Act 725	King	DFA - Disbursing - For State Support for the Marvell Rural Fire Company in Phillips County	5,000	0	0
HB2139/Act 726	King	DFA - Disbursing - For construction of a new facility at Ratio, Arkansas for the South Phillips County Fire Department	30,000	0	0
HB2145/Act 727	King	DFA - Disbursing - For Phillips County for renovations & other purposes for the Tri-County Fair	30,000	0	0
HB2145/Act 727	King	DFA - Disbursing - For Phillips County for drainage & other purposes	100,000	0	26,500
HB2146/Act 728	King	DFA - Disbursing - For State Assistance to the West Helena Fire Department to upgrade the communications system	10,000	0	6,500
HB2147/Act 729	King	DFA - Disbursing - For State Support for a Fire Station for the City of Lexa, Arkansas	40,000	0	0
HB2148/Act 1072	Elliott	DFA - Disbursing - For State Assistance to the Emma Rhodes Education & Multipurpose Center	5,000	0	5,000
HB2148/Act 1072	Elliott	Association, for the purpose of restoring the Martin Luther King, Jr. Heritage Resource Center	15,000	0	15,000
HB2148/Act 1072	Elliott	DFA - Disbursing - For State Assistance to the African American Affairs Center for Hearts and Healing	20,000	0	20,000
HB2148/Act 1072	Elliott	DFA - Disbursing - For State Assistance to the Central Arkansas Transit Authority to continue bus routes June, 2003 through December, 2003	60,000	0	50,000
HB2150/Act 730	King	DFA - Disbursing - For Support to the Springlake Memorial Cemetery Association in Lexa, Arkansas for clean-up & restoration of the cemetery	5,000	0	0
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the North White County Fire Department in White County	5,000	0	4,059
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the Georgetown Fire Department in White County	5,000	0	4,059
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the Antioch Volunteer Fire Department in White County	5,000	0	4,059
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the Judsonia Fire Department in White County	5,000	0	4,059
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the Higginson Volunteer Fire Department in White County	5,000	0	4,059
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the West Point Volunteer Fire Department in White County	5,000	0	4,059
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the Rocky Point Fire Department in White County	5,000	0	4,059
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the Floyd/Romance Volunteer Fire Department in White County	5,000	0	4,059
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the Southeast White County Fire Department in White County	5,000	0	4,059
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the Searcy Fire Department in White County	5,000	0	4,059
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the McRae Fire Department in White County	5,000	0	4,059

**CAPITAL PROJECTS
2003-2005**

Bills/Acts	Sponsor		General	Recommended	
			Improvement Appropriation	Executive	Funding Legislative
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the El Paso Volunteer Fire Department in White County	5,000	0	4,059
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the Bald Knob Fire Department in White County	5,000	0	4,059
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the Beebe Fire Department in White County	5,000	0	4,059
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the Gum Springs Volunteer Fire Department in White County	5,000	0	4,059
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the Joy Volunteer Fire Department in White County	5,000	0	4,059
HB2154/Act 731	Pate	DFA - Disbursing - For State Support to the Kennsett Volunteer Fire Department in White County	5,000	0	4,059
HB2157/Act 986	Ledbetter	DFA - Disbursing - For State Assistance to the City of Little Rock for the upgrade & expansion of the 800 MHz Radio/Communication System	300,000	0	0
HB2157/Act 986	Ledbetter	DFA - Disbursing - For State Assistance to the City of Little Rock for a Fire Department Training Tower & Burn Building	500,000	0	0
HB2158/Act 597	Hutchinson	DFA - Disbursing - For State Support for the Archer House Violence Prevention Program in Little Rock, Arkansas	10,000	0	10,000
HB2159/Act 732	Pate	DFA - Disbursing - For State Support to the White County Fair Association	40,000	0	24,000
HB2160/Act 733	Hathorn	DFA - Disbursing - For State Aid to Madison County for renovation of the Madison County Courthouse	20,000	0	20,000
HB2160/Act 733	Hathorn	DFA - Disbursing - For State Aid to Madison County for construction, equipment and other improvements for the Madison County Library	30,000	0	30,000
HB2165/Act 735	Pate	DFA - Disbursing - For the Little Red River Irrigation Water District	90,000	0	87,000
HB2166/Act 736	Pate	DFA - Disbursing - For State Assistance to the White County Regional Library System	50,000	0	50,000
HB2167/Act 1709	Hathorn	DFA - Disbursing - For State Assistance to the Washington/Madison County Drug Court for operations	500,000	0	0
HB2168/Act 737	Hathorn	DFA - Disbursing - For State Assistance to Searcy County for improvements to infrastructure & renovation of facilities	50,000	0	50,000
HB2170/Act 738	Goss	DFA - Disbursing - For State Support to the Mississippi County Workforce Alliance	100,000	0	35,000
HB2171/Act 1261	C. Johnson	DFA - Disbursing - For State Assistance to the City of Pine Bluff, Department of Parks and Recreation for equipment	10,000	0	5,000
HB2176/Act 740	Hathorn	DFA - Disbursing - For State Aid to the Newton County Special Services Early Head Start Program	25,000	0	25,000
		Department of Human Services			
		Division of Aging & Adult Services			
HB2162/Act 734	Hathorn	For State Aid to the Area Agency on Aging in Madison County	25,000	0	25,000
HB2162/Act 734	Hathorn	For State Aid to the Area Agency on Aging in Newton County	25,000	0	25,000
HB2177/Act 741	Hathorn	For State Aid to the Area Agency on Aging in Searcy County	25,000	0	25,000
		Division of Developmental Disabilities Services			
HB2175/Act 739	Pickett	For additional personal services & operating expenses for the Conway Human Development Center	1,400,000	0	0
		Livestock & Poultry Commission			
HB1659/Act 325	Scroggin	For Brucellosis Control	250,000	0	0
		Office of Information Technology			
SB499/Act 1511	Gullett	For the Arkansas Geographic Office for distribution of aerial photography to cities, counties, state agencies, and the public	375,000	0	272,000
		Secretary of State			
HB1883/Act 564	Cleveland	For Capitol Hill Building Improvements (\$2 million funds transfer to Gen. Impr. Fund authorized by SB487)	2,500,000	0	0
SB487/Act 1466	Faris	For State Match for maintenance, operating & associated costs for the Help America Vote Act (HAVA) (\$1.5 million funds transfer to Gen. Impr. Fund authorized by SB487)	1,500,000	0	0
		State Crime Laboratory			
SB295/Act 286	Hill	For equipping & maintaining the Regional Crime Laboratory in Hope, Arkansas	250,000	0	247,250
		State Forestry Commission			
HB1662/Act 326	Scroggin	For Rural Fire Equipment	200,000	0	0
		State Military Department			
HB2047/Act 1683	Dangeau	For Improvements to the Wynne National Guard Armory	20,000	0	10,000
		Arkansas Soil & Water Conservation Commission			
HB1338/Act 249	Scroggin	Lonoke/White County Water District	5,000,000	0	0
HB1370/Act 153	Judy	Soil Physics - Soils Digital Data	300,000	0	250,000
HB1370/Act 153	Judy	For CAST Update - Land Use/Land Cover Data	300,000	0	0
HB1370/Act 153	Judy	For AWRC - Watershed Projects	225,000	0	0
HB1557/Act 489	Dobbins	State Assistance to the Brushy Island Water District for Upgrading Water Pipes System	100,000	0	25,000
HB1661/Act 787	Scroggin	Water, Sewer, & Solid Waste Management Fund	1,300,000	0	0
HB1661/Act 787	Scroggin	Rural Fire Protection Program	700,000	0	0
HB2024/Act 1679	Cowling	For constructing and equipping buildings for the Little River County Conservation District	250,000	0	0
HB2025/Act 1680	Cowling	For design & initial construction phase of the Walnut Bayou Irrigation project & associated costs	250,000	0	0
HB2029/Act 696	Petrus	For State Assistance to the Tri-Bayou Irrigation & Conservation District for engineering & legal work to facilitate the use of surface water.	100,000	0	0
SB146/Act 457	Glover	Administrative Costs associated with the Bayou Meto Irrigation District	400,000	0	100,000
SB147/Act 1208	Glover	Administrative Costs associated with the White River Irrigation District	400,000	0	70,000
SB442/Act 1126	Malone	State Assistance in the construction, equipping, & improvements to the Soil and Water Conservation facility in Clark County, Arkansas	100,000	0	100,000

**CAPITAL PROJECTS
2003-2005**

Bills/Acts	Sponsor		General	Recommended	
			Improvement	Funding	
			Appropriation	Executive	Legislative
		War Memorial Stadium Commission			
SB169/Act 301	Broadway, Argue, et. al.	Stadium Renovation & Repairs	4,200,000	0	125,000
		Sub-Total Other State Agencies	\$ 361,479,398	\$ -	\$ 35,717,433
		FUND TRANSFERS FROM GENERAL IMPROVEMENT FUND			
SB38/Act 46ES	JBC	State Central Services Fund for use by the House of Representatives	0	0	407,430
		Sub-Total Fund Transfers	\$ -	\$ -	\$ 407,430
		Sub-Total All Member Sponsored Bills & Fund Transfers	\$ 361,479,398	\$ -	\$ 36,124,863
		GRAND TOTAL FOR ALL BILLS/ACTS	\$ 565,902,510	\$ 44,893,386	\$ 41,124,863

EXECUTIVE VETOES OF FISCAL RELATED MEASURES AND TAX MATTERS

The Governor received 2,979 bills from the 84th General Assembly and the 1st Extraordinary Special Session. Of those bills received for action by the Governor, 1,816 became Acts. The Governor issued 1 Line Item Veto, which was upheld by the General Assembly.

LINE ITEM VETOES

SB 487 – This bill provided appropriation for the Help America Vote Act, to be conducted by the Secretary of State’s Office. The Governor disapproved Section 3 of the Bill, which provided two million dollars to be used exclusively by the Secretary of State to provide appropriation for the Capitol Hill Apartments. The Governor’s Veto Message stated in part “*any amendment added to a bill should be germane to the subject expressed by the title of the act.*” The veto was sustained and became Act 1466 of 2003.

SUMMARY

BY AGENCY



FOREWORD

The completion of actions by the Governor and the 84th General Assembly on State agency appropriations was the culmination of a budget process begun over a year before. Work began in January of 2002 to initiate the budget systems with the process accelerating to July when all Agency Requests were completed. The Executive then made recommendations for presentation to the Arkansas Legislative Council / Joint Budget Committee in October. Having received recommendations by both the Executive and Legislative branches, agency budgets were ultimately condensed into appropriation bills for final action by the General Assembly and the Governor. The regular session of the 84th General Assembly adjourned sine die on April 16, 2003, with several Agency budgets unresolved. The Governor called a Special Session to convene on May 5, 2003, and the General Assembly completed work on the State Budget for the 2003 – 2005 Biennium on May 9, 2003.

The following narratives are intended to give brief overviews of significant budgetary actions on all state agency operating budgets during the 2003 – 2005 Biennial budget process. The information has been organized in such a way as to provide some history and statement of purpose for each agency as well as a “**HIGHLIGHTS**” section relating the most significant actions taken by the Governor and the General Assembly.

CONSTITUTIONAL OFFICES

ADMINISTRATIVE OFFICE OF THE COURTS

The Administrative Office of the Courts (AOC) is the administrative entity responsible for assisting the Arkansas Supreme Court in its role of administering and managing the State court system. The primary mission of the AOC is to provide services to trial and appellate courts in the area of case management, data collection, public policy, legal research, and judicial education and training. The AOC also plays an integral role in the maintenance of the statewide judicial information system and provides assistance to all courts in the areas of study, evaluation, and implementation of computer systems. Development of reliable computer systems is essential in assisting the courts in processes related to efficient record keeping and management.

HIGHLIGHTS - Act 1497 of 2003 appropriates a total of \$2,610,051 each year of the 2003 - 2005 biennium for the Administrative Office of the Courts operations. The primary operations of the AOC are funded from the State Central Services Fund.

The Division of Dependency-Neglect Representation (DDNRP) provides legal representation and support services to children involved in dependency-neglect, custody, and guardianship cases. For the 2003-05 biennium, \$5,402,520 each year was appropriated to AOC for this program. The Division received seven (7) additional Legal Research Specialist positions with no additional funding to accommodate judges who

decide to move attorneys from contract positions to salaried positions. The funding for the Division of Dependency-Neglect Representation is transferred from the State Administration of Justice Fund into the State Central Services Fund.

OFFICE OF ATTORNEY GENERAL

The Office of Attorney General is the statutory legal counsel for the State's officials, departments, institutions, and agencies. The office also has the responsibility of administering the Crime Victims Reparation Program and protection of the consumers of Arkansas. Statutory obligations are carried out through the following functions: Civil, Criminal, Administration, Opinions, COPS (Corrections & Public Safety), Consumer Protection, CURAD (Utilities), Outreach (includes Community Crime Prevention Law Education), Medicaid Fraud Control, and Crime Victims Reparation.

HIGHLIGHTS - Act 946 of 2003 authorizes the consolidation of the Outreach Program entitled "Keys to Safety" with the Office of Attorney General to insure that the Agency's mission is accomplished during the upcoming Biennium. Act 946 of 2003 appropriates a total of \$9,817,096 in FY04 and \$10,034,076 in FY05 for the Office of Attorney General Administration. Funding for the Office of Attorney General operations is from the State Central Services Fund.

The Medicaid Fraud Division-Federal is appropriated

\$1,368,945 in FY04 and \$1,398,823 in FY05. The funding for this division comes from the United States Department of Health and Human Services. The Medicaid Fraud Division- State is appropriated \$449,590 in FY04 and \$459,282 in FY05. The funding for this division comes from the State Central Services Fund.

The Crime Victims Reparations Federal Program is appropriated \$1,156,865 in FY04 and \$1,157,678 in FY05. This program receives federal funding from the United States Department of Justice. The Crime Victims Reparations Special Program is appropriated \$3,029,396 each year of the biennium.

The Do Not Call Program is appropriated \$194,000 each year of the biennium. This program is funded through fees collected from the participants in the program.

AUDITOR OF STATE

The Auditor of State is the general accountant of the State. All documents, public accounts, books, vouchers, and all other papers relating to contracts of the State and its debts, revenue and fiscal affairs not required by law to be administered elsewhere are under the custody of the Auditor of State. The Auditor of State is a member of the State Board of Finance and plays an integral role in decisions regarding investments of state funds. As a member of the Public Employees Retirement Board, the Auditor of State makes decisions regarding pension benefits and investment contributions.

CONSTITUTIONAL OFFICES

HIGHLIGHTS – The Auditor of State acts as Disbursing Officer for the Court Reporters, Trial Court Administrative Assistants, and the 11th Judicial District Special Deputy Prosecuting Attorney.

Act 117 of 2003 authorized one hundred and sixteen (116) Court Reporter positions as well as expenses, Indigent Transcripts and Court Reporter Substitutes totaling \$7,640,438 each year payable from the Court Reporter's Fund.

Act 932 of 2003 authorized a total of one hundred and sixteen (116) Trial Court Administrative Assistants I and II as well as expenses for Trial Court Staff Substitutes and Trial Court Assistants totaling \$4,682,790 each year payable from the State Administration of Justice Fund. Special Language in Section 3 of Act 932 amended A.C.A. §16-10-133 (c) establishing the entry level of a trial court staff person to be equal to that set in the state pay plan at grade 16.

Act 116 of 2003 provided an appropriation to the Auditor of State in the amount of \$88,587 each fiscal year, payable from the Constitutional Officers Fund to support personal services, operating, and expense allowance costs for the 11th Judicial District Special Deputy Prosecuting Attorney.

Act 1310 of 2003 appropriated \$1,944,810 each fiscal year to the Auditor of State for the state's share of salary costs for the Juvenile Probation and Intake Officers, payable from the State Central Services Fund. The agency requested a fifteen percent (15%) but was held to the FY03 budgeted level. The Administrative Office of the Courts had previous disbursing

officer responsibility for these county positions.

Act 1010 of 2003 combined appropriations for the Deputy Prosecuting Attorneys and the Deputy Prosecuting Attorney - Pulaski County Post-Adjudication Drug Court for total authorized positions of two hundred and six (206) which represents an increase of fifteen (15) positions over FY03 authorized levels. The Auditor of State is appropriated \$12,176,697 for FY04 and \$12,486,870 for FY05. Act 1044 of 1999 authorized the Deputy Prosecuting Attorney positions to become state employees. Funding responsibility language requires the Treasurer of the State to retain general revenues monthly from each county equal to eighty percent (80%) of the amount appropriated by each of the counties for personal services costs of deputy prosecuting attorneys who became state employees as of January 1, 1999. The amount retained is to be credited to the State Central Services Fund to provide partial support for the positions. The amount which each county appropriated for personal services costs as of January 1, 1999 was determined by the Division of Legislative Audit of the Legislative Joint Auditing Committee to be \$6,878,146. Eighty percent (80%) of that amount, or \$5,502,517 is certified to the Treasurer of State and retained to be credited to the State Central Services Fund.

Act 1577 of 2003 authorized appropriation for the biennial operations of the Auditor of State's Office and Unclaimed Property Program. Increases were granted in the Operating Expense line for both

appropriations. Authorized positions levels remained constant.

ARKANSAS COURT OF APPEALS

The Arkansas Court of Appeals is a court of appellate jurisdiction that was established by the General Assembly pursuant to the provisions of Amendment 58 to the Arkansas Constitution to help alleviate the tremendous caseload of the Arkansas Supreme Court. Act 1085 of 1993 passed legislation that increased the number of sitting judges from six (6) to twelve (12). The Court of Appeals is responsible for cases appealed from the circuit, chancery, and probate courts, with the exception of those cases over which the Supreme Court has jurisdiction.

HIGHLIGHTS - Act 937 of 2003 appropriates \$3,280,684 in FY04 and \$3,290,684 in FY05 for the Arkansas Court of Appeals. This includes a transfer of \$35,000 from Capital Outlay to Operating Expenses and an increase of \$10,000 in FY04 and \$20,000 in FY05 for the Court-Appointed Attorneys line item. The increase was needed in order to meet rising costs for legal fees awarded attorneys. Operations for the Arkansas Court of Appeals are funded from State Central Services.

STATE BOARD OF FINANCE

The State Board of Finance evaluates, reviews and authorizes the deposit and investment of State Treasury funds. The Governor, Treasurer

CONSTITUTIONAL OFFICES

of State, Auditor of State, Bank Commissioner and the Director of the Department of Finance and Administration constitute the members of the Board. The meetings of the board are held upon the call of the Governor or by any three (3) or more members. The Governor serves as chairman while the Treasurer of State serves as the secretary of the board, its executive officer and disbursing agent. As disbursing agent, the Treasurer of State is charged with meeting the debt service requirements of the direct general obligation bonds of this State.

The State Board of Finance is authorized to make temporary loans to cities, counties, and school districts from average daily balances in the State Treasury available to the board for investment purposes. The State Board of Finance also sets the interest rate to be paid on certificates of deposit invested through the State Treasurer's Certificate of Deposit Investment Program. The Board is also responsible for promulgating regulations which establish the minimum capital requirements for any institution wishing to receive deposits from the State Treasurer.

The Tobacco Settlement Proceeds Act (Initiated Act 1 of 2000) established funds and accounts for the deposit, investment and management of the State of Arkansas's portion of the Master Settlement Agreement with certain tobacco manufacturers. Under the provisions of this act, the State Board of Finance was charged with receiving all authorized disbursements from the MSA Escrow account, managing and investing all funds held in the Tobacco Settlement Cash Holding Fund, the Tobacco

Settlement Debt Service Fund, the Arkansas Healthy Century Trust Fund, the Tobacco Settlement Program Fund, the Arkansas Tobacco Settlement Commission Fund and the Program Accounts.

HIGHLIGHTS – Act 173 of 2003 authorized two (2) positions and appropriation of \$281,117 each fiscal year for the purpose of managing and investing the Tobacco Settlement Proceeds.

Act 172 of 2003 authorized three appropriations totaling \$603,600,000 each fiscal year for the investment of various state and federal balances.

Act 73 of 2003 reappropriated a total of \$865,000 for the Rural Medical Clinics program. This program provides grants or loans to communities for the establishment of medical clinics and loans to physicians for the establishment of medical clinics in rural communities. Grants and loans are also available for critical needs as determined by the Director of the Arkansas Department of Health.

Act 167 of 2003 authorized \$225,000 for new Rural Medical Clinic projects.

ARKANSAS GAME AND FISH COMMISSION

The purpose of the Arkansas Game and Fish Commission is to wisely manage all fish and wildlife resources of Arkansas while providing maximum enjoyment for the citizens. The Commission attained its present constitutional status by Amendment 35 of 1944 to the State Constitution. This amendment established the Commission's responsibility and

authority for the "...control, management, restoration, conservation, and regulation of the birds, fish, game, and wildlife resources of the State..." The Commission's goal is to improve hunting and fishing opportunities for the sportsmen of the State while assuring a healthy environment for the citizens of Arkansas.

HIGHLIGHTS - Act 41 of the First Extraordinary Session of 2003 appropriates the Arkansas Game and Fish Commission a total of 584 positions for the 2003-05 biennium. This includes an additional twenty-two (22) positions over the past biennium. The Commission is appropriated a total of \$70,363,785 for FY04 and \$71,042,728 for FY05. This includes the combining of the Acquisition/Maintenance line item with other Maintenance and General Operation line items.

OFFICE OF THE GOVERNOR / GOVERNOR'S MANSION

The Office of the Governor represents the staff and resources available to the Executive head of Arkansas state government. The Governor's Mansion is the official residence of the Governor and is provided by law in accordance with A.C.A. §22-3-801.

HIGHLIGHTS – Act 222 of 2003 provides the operating appropriation for the Governor's Office and authorizes 54 full-time positions and three extra help positions. As requested the appropriated levels for both FY04 and FY05 were held at the FY03 Budgeted amount of \$3,893,366.

CONSTITUTIONAL OFFICES

Act 940 of 2003 provides the operating appropriation for the Governor's Mansion and authorizes the current level of seven (7) full-time positions and four (4) extra help positions. The Mansion Expense line was increased by \$42,000 each fiscal year for a total of \$167,000 to offset the increasing utility and insurance costs associated with the completion of the Governor's Mansion – Grand Hall.

HIGHWAY AND TRANSPORTATION DEPARTMENT

The Arkansas State Highway and Transportation Department is administered by a five-member State Highway Commission, created by Amendment 42 to the Arkansas Constitution. The Commission is responsible for planning, constructing, and maintaining the State Highway System, adopting reasonable rules and regulations to govern traffic and controlling the use of and access to the System's facilities.

HIGHLIGHTS - Act 686 of 2003 appropriates a total of \$1,510,900,000 in FY04 and \$1,516,900,000 in FY05 for general operations. Personnel authorizations total 5,171 reflecting an increase of 60 positions for the upcoming 2003-05 Biennium. Act 115 of 2003 appropriates \$80,000,000 in FY04 and \$90,000,000 in FY05 for the Arkansas State Highway Employees' Retirement System. Act 772 of 2003 appropriates \$3,500 each year for the NOAA Weather Warning System and \$350,000 each year for the Public Transportation Program.

HOUSE OF REPRESENTATIVES

As established in the Arkansas Constitution, the Arkansas House of Representatives is composed of one hundred (100) members with the Speaker of the House of Representatives as the presiding officer.

HIGHLIGHTS – Act 1025 of 2003 provided authorization for Staff Operations, the Office of Constituency Services, Supplemental Staffing, Reappropriation and Carry Forward, Biennial Institute, Computerization and House Select Committee Expenses.

Staff Operations was appropriated \$1,478,907 each fiscal year, payable from the State Central Services Fund, for personal services and associated operating support for sixteen (16) positions.

The Office of Constituency Services was appropriated \$941,430 each fiscal year, payable from the State Central Services Fund, for personal services and associated operating support for thirteen (13) positions.

For Supplemental Staffing needs, a total of \$1,325,082 was appropriated each fiscal year, payable from the State Central Services Fund, for personal services and associated operating support for nineteen (19) positions.

Appropriation in the amount of \$50,000 each fiscal year was provided for the payment of per diem, mileage and expenses of members who attend regular and special meetings of the House Select Committees.

Two (2) biennial appropriations were authorized, Biennial Institute and House Computerization. The Biennial Institute appropriation, payable from the Constitutional Officers Fund, authorized \$138,000 for payment of per diem and mileage of members and newly elected members who attend the Biennial Institute of Legislative Procedure, House Legislative Orientation and any other briefing meetings held prior to the convening of the 2005 Regular Session of the General Assembly. The House Computerization appropriation, payable from the State Central Services Fund, authorized \$500,000 for expenses required in continuing the automation of the legislative process.

JUDICIAL DISCIPLINE AND DISABILITY COMMISSION

The Arkansas Judicial Discipline and Disability Commission was created by the passage of Amendment 66 to the Arkansas Constitution. The Commission was established to help enforce standards of judicial conduct. Primary to this objective are investigative responsibilities of complaints regarding the alleged misconduct or disability of Arkansas judges. The Commission created a Judicial Ethics Advisory Committee in 1991 to issue advisory opinions to all judges and judicial candidates concerning ethical issues.

HIGHLIGHTS - Act 1012 of 2003 appropriates a total of \$547,233 in FY04 and \$540,658 in FY05 for the Arkansas Judicial Discipline and Disability Commission. This includes an increase of \$2,000

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each year for Professional Fees and an increase of \$15,000 in FY04 only for Data Processing to cover the costs associated with the creation of a database that will be customized to the Commission's office functions. Act 1022 of 2003 authorizes funding for the Arkansas Judicial Discipline and Disability Commission from the Miscellaneous Agencies Fund in lieu of the State Central Services Fund.

COMMISSIONER OF STATE LANDS

The Commissioner of State Lands is charged with returning to private ownership those lands, which have been certified to the State for non-payment of *ad valorem* real estate taxes. The Commissioner retains forfeited lands for two years, during which time owners may redeem their property by paying all taxes, penalties, interest and costs due. The Commissioner of State Lands office houses the office of the State Land Surveyor and files all surveys conducted statewide. They retain original patent records, copies of survey plats and field survey notes. This office is directed to maintain a file of the deeds to all lands owned by the State of Arkansas or by its agencies and institutions, with the exception of the Arkansas Highway and Transportation Department. The information is published in booklet form and is available to the public.

HIGHLIGHTS - Act 1582 of 2003 appropriates the Land Commission operations a total of \$2,730,464 each year of the biennium. This includes the combining of Soil & Water Commission's Land Survey Division operations with the

Land Commission's operations. Funding for the Land Commission is from the State Central Services Fund.

The Delinquent Tax - Cash Operations is appropriated a total of \$15,181,000 each year of the biennium. This includes the combining of the Land Survey- Cash Operations with the Delinquent Tax- Cash Operations.

DIVISION OF LEGISLATIVE AUDIT AND JOINT AUDITING COMMITTEE

The mission of the Legislative Joint Auditing Committee and the Division of Legislative Audit is to improve the accountability for public funds and the fiscal and financial operations of the various governmental entities entrusted with public funds.

HIGHLIGHTS - Act 958 of 2003 provides for the operations of the Division of Legislative Audit. Various upgrades and reclassifications were authorized as well as six (6) additional positions, two (2) of which were authorized for the second year of the biennium only (Project Coordinator I and Data Verification Manager). Authorized appropriation for Operations, payable from the State Central Services Fund, is \$22,067,848 for FY04 and \$22,645,206 for FY05.

Appropriation was authorized for expenses related to securing the services of an independent auditor to audit the State of Arkansas' Comprehensive Annual Financial Report (CAFR). A total of \$600,000 for FY04 and \$500,000 for

FY05, payable from the Miscellaneous Agencies Fund, was appropriated to the Division of Legislative Audit for CAFR audit expenses. Special Language was added to the Division's appropriation act which would allow for the transfer of appropriation and funds in the event appropriation and funding provided for the CAFR is insufficient as well as the carry forward of appropriation and funds between fiscal years of a biennium.

Other new special language sections added during the 2003 Legislative Session include authorization to establish five (5) contingency positions in the event of unforeseen conditions arising that would increase the audit responsibility of the Division and Line Item transfer authority in the Operations appropriation.

BUREAU OF LEGISLATIVE RESEARCH

The primary mission of the Bureau of Legislative Research of the Arkansas Legislative Council is to act as a service agency for the legislative department of government. The Bureau of Legislative Research is operated for the benefit of and to provide assistance to every member of the Arkansas General Assembly and citizens. Objectives are to assure that legislative matters are coordinated and that members have the essential information and assistance to aid them in their deliberations. Assistance may include drafting of bills, resolutions, study proposals, research reports, or other assignments as directed by the Legislative Council or the General Assembly.

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HIGHLIGHTS – Act 1013 of 2003 provided for the operation of the Bureau of Legislative Research and for those appropriations for which the Director of the Bureau of Legislative Research serves as disbursing officer. The personnel request of the Bureau included fifteen (15) new positions as well as the discontinuation of four (4) currently authorized positions. Of the new positions requested, six (6) were approved.

The Bureau of Legislative Research – Disbursing Officer appropriations, Interim Committee Study Expenses and Interim Committee Expenses, were continued at the 2001-03 authorized levels and are payable from the State Central Services Fund. The appropriation for the Energy Council was transferred to the Department of Finance and Administration to be payable from the Miscellaneous Agencies Fund pursuant to Act 1022 of 2003.

Act 251 of 2003 appropriated \$500,000, to the Bureau of Legislative Research – Disbursing Officer, payable from the Department of Education Fund, for out-of-state travel, study expenses, consultation, professional services and operating expenses of the Joint Committee on Educational Adequacy.

Act 1294 of 2003 appropriated \$500,000, to the Bureau of Legislative Research – Disbursing Officer, payable from the Department of Education Public School Fund, for operating expenses of the Joint Committee on Educational Facilities.

OFFICE OF LIEUTENANT GOVERNOR

The Office of Lieutenant Governor assumes the responsibilities of the Office of Governor whenever the Governor is out of state and presides over the Senate when the General Assembly is in session.

HIGHLIGHTS - Act 24 of the First Extraordinary Session of 2003 appropriates the Office of Lieutenant Governor a total of \$216,119 each year of the 2003 - 2005 biennium. Funding for the Office of Lieutenant Governor operations is from the State Central Services Fund.

SECRETARY OF STATE

In addition to being the legal custodian of the State Capitol Building and the Capitol Grounds, the Secretary of State must also keep records of legislative acts and proclamations issued by the Governor as well as maintain official state records as required by law. The Secretary of State is also charged with maintaining the Uniform Commercial Code System, collection of the Corporate Franchise Tax System and Ethic Disclosure statements. The Secretary of State serves as chairman of the State Board of Election Commissioners and is designated the Chief Election Official of the State, responsible for the coordination of state responsibilities under the National Voter Registration Act of 1993 and the Help America Vote Act of 2002.

HIGHLIGHTS – Act 1314 of 2003 provides the operating

appropriations for the Secretary of State. Seven (7) additional positions were authorized for Central Operation to facilitate implementation of the federal Help America Vote Act of 2002 passed by Congress.

Act 888 of 2003 provides \$7,000,000 in appropriation payable from federal funds for maintenance and operating expenses and associated costs for the Help America Vote Act (HAVA). The State of Arkansas received its first disbursement of \$5,000,000 in April 2003. These funds are to be used to replace antiquated voting equipment, provide public information programs and research and development of a state plan to secure the remainder of the approximately \$27,000,000 in grants.

Act 1466 of 2003 provides appropriation payable from federal funds for HAVA Title I in the amount of \$7,000,000 and HAVA Title II expenditures in the amount of \$30,000,000. In order for the State to receive funds under the provisions of HAVA Title II, a state plan for election improvements must be certified and submitted that encompasses all the grant provisions. These funds require a 5% match. Appropriation for the state match in the amount of \$1,500,000 is also provided in Act 1466 payable from the General Improvement Fund. Funding for this appropriation is provided through a special language fund transfer of \$1,500,000 from the accounts of the Commissioners of State Lands held outside of the State Treasury to the General Improvement Fund

Legislation passed during the session created the Arkansas Home Inspector Registration

CONSTITUTIONAL OFFICES

Board, to be administered by the Secretary of State, resulting in a new biennial appropriation in the amount of \$33,090 each year to be used for operating expenses, travel and creation of a web site for the Board.

Act 50 of the 1st Extraordinary Session added \$5,000,000 in cash appropriation to the existing \$300,000 provided in Act 1466 for State Capitol Building and Grounds Restoration. These cash funds are to be held on deposit in the State Treasury.

SENATE

As established in the Arkansas Constitution, the Arkansas Senate is composed of thirty-five (35) members with the Lieutenant Governor as the presiding officer.

HIGHLIGHTS – Act 1149 of 2003 provides one (1) additional position, Legislative Analyst II, for the Staff Services appropriation with funding from the State Central Services Fund.

A biennial appropriation of \$700,000, payable from the State Central Services Fund, is provided for expenses associated with the continued computerization of the legislative process in the Arkansas Senate. For renovations, remodeling, construction, and equipping of areas assigned to the Senate and associated costs, a biennial appropriation of \$700,000 is provided to the Senate, payable from the State Central Services Fund. A total of \$10,000 is also appropriated for payment of per diem and mileage of members attending the Biennial Senate Orientation program held prior to the convening of the 2005

Regular Session of the General Assembly.

ARKANSAS SUPREME COURT

The Arkansas Supreme Court has superintending control over the administration of justice for all courts in the State. Judicial powers of the State are vested in the Arkansas Supreme Court. The Chief Justice of the Supreme Court is directly responsible for the efficient operation of the judicial branch and its constituent courts for the appropriate and expeditious dispatch of litigation and proper conduct of the courts.

HIGHLIGHTS - Act 1483 of 2003 appropriates the Arkansas Supreme Court \$3,444,013 in FY04 and \$3,350,053 in FY05. This includes an increase of \$46,977 each year in the Printing line item and a decrease in the National Center for State Courts line item. Funding for the Arkansas Supreme Court operations is from the State Central Services Fund.

STATE TREASURER

The State Treasury serves as a bank for State Government. Regulations governing state funds are set out in Arkansas Code §19-3-201 et seq. The State Treasurer serves as a member of the State Board of Finance, Board of Trustees of the Arkansas State Highway Employees Retirement System and as ex-officio member of the Board of Trustees of the Arkansas Public Employees and Teacher Retirement Systems and the Arkansas Development Finance Authority.

HIGHLIGHTS – Act 1311 of 2003 authorizes thirty-four (34) full-time positions and ten extra help positions (10). This is a net reduction of 2 full-time positions over FY03 authorized levels. The agency requested increases in Operating Expenses to cover the additional cost of the new office space located in the Victory Building, but the Legislative Recommendation held the authorized appropriation levels for FY04 and FY05 at the FY03 Budgeted level of \$3,441,166 each fiscal year. Data Processing System/Services was continued at the 2001 - 2003 authorized level of \$900,000 each fiscal year to enable the State Treasurer to maintain modern and effective accounting and investment services for state agencies.

Acts 240 and 1708 of 2003 provide appropriation for the City-County Tourist Meeting and Entertainment Facilities Assistance Law. The Treasurer's Office distributes payments to the eligible facilities as authorized by A.C.A. §14-171-215.

Appropriations were also authorized to allow the State Treasurer to distribute funds provided by the following:

- Act 237 of 2003 - Refund of Local Sales & Use Taxes – City Share & County Share
- Act 238 of 2003 - College Savings Bonds; Water, Waste Disposal, & Pollution Abatement Bonds; State Water Resources Development Bonds; State Waste Disposal & Pollution Abatement Facilities Construction Bonds
- Act 239 of 2003 - Amendment 74-Distribution of Property Tax Funds to Counties

INSTITUTIONS OF HIGHER EDUCATION

INSTITUTIONS OF HIGHER EDUCATION

The Institutions of Higher Education in Arkansas consist of four-year baccalaureate and graduate degree schools, two-year branch schools, and community and technical colleges. Primary fund sources for the institutions are state general revenue and cash income derived primarily from tuition fees, federal funds, gifts and donations, etc. As provided by law, a portion of revenues derived from sales and use taxes are deposited into the Educational Excellence Trust Fund for distribution to the respective general revenue funds of applicable institutions. In addition, corporate income tax revenues deposited into the Work Force 2000 Development Fund are a major source of operating support for the technical colleges as well as technical colleges and technical institutes which have merged with various 2-year and 4-year institutions in recent years.

For the 2003 – 2005 Biennium, general revenue appropriation levels were established at fiscal year 2003 levels. In an unprecedented action, each institution was authorized a contingency line item in their respective general revenue appropriations. The levels of contingency authorized are based on restoration of the FY03 A & B categories of the Revenue Stabilization Act, Educational Excellence Trust Fund, and Work Force 2000 Development Fund. Added to this number for growth and flexibility purposes is an additional twenty percent (20%). Total funding allocations to the Revenue Stabilization Act for

the institutions of higher education totals approximately \$555.1 million for FY04 and \$569.4 million for FY05.

HIGHLIGHTS –

MERGERS AND CONSOLIDATIONS:

- Pursuant to Act 830 of 2003, Cotton Boll Technical Institute is merged into Mississippi County Community College. Within this same legislation, Mississippi County Community College is renamed as Arkansas Northeastern College. Associated with the merger, a general revenue appropriation of \$300,000 each year is authorized to cover salary equity and other cost considerations. Appropriation levels for State Operations and Cash Funds were increased to include the amounts originally appropriated to Cotton Boll Technical Institute. A total of \$1,000,000 for the 2003-05 biennium is also appropriated, payable from the General Improvement Fund, to support merger costs. Of this amount, \$225,000 is funded for these purposes in Act 46 of the 1st Extraordinary Session of 2003.
- Pursuant to Act 1196 of 2003, the University of Arkansas at Monticello shall expand its mission to include technical education at Forest Echoes Technical Institute and Great Rivers Technical Institute. Forest Echoes Technical Institute shall be known, effective July 1, 2003 as the University of Arkansas at

Monticello College of Technology-Crossett. Great Rivers Technical Institute shall be known, effective July 1, 2003 as the University of Arkansas at Monticello College of Technology - McGehee. Separate general revenue and cash appropriations are authorized for each of the merged schools. Associated with the merger, a general revenue appropriation of \$600,000 each year is authorized to UAM by Act 19 of the 1st Extraordinary Session of 2003 to cover salary equity and other cost considerations. A total of \$200,000 for the 2003-05 biennium is also appropriated, payable from the General Improvement Fund, to support merger costs. Of this amount, \$90,000 is funded for these purposes in Act 46 of the 1st Extraordinary Session of 2003.

- Pursuant to Act 678 of 2003, Quapaw Technical Institute is merged into Garland County Community College. Within this same legislation, Garland County Community College is renamed to National Park Community College. Associated with the merger, a general revenue appropriation of \$300,000 each year is authorized to cover salary equity and other cost considerations. A total of \$300,000 for the 2003-05 biennium is also appropriated, payable from the General Improvement Fund, to support merger costs. Of this amount, \$145,000 is funded for these purposes in Act 46 of

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the 1st Extraordinary Session of 2003.

- Pursuant to Act 452 of 2003, Arkansas Valley Technical Institute is merged into Arkansas Tech University. Arkansas Valley Technical Institute is known, effective July 1, 2003, as Arkansas Valley Technical Institute of Arkansas Tech University. Associated with the merger, a general revenue appropriation of \$300,000 each year is authorized to cover salary equity and other cost considerations. A total of \$250,000 for the 2003-05 biennium is also appropriated, payable from the General Improvement Fund, to support merger costs. No funding is provided for these purposes in Act 46 of the 1st Extraordinary Session of 2003.

- Pursuant to Act 359 of 2003, Foothills Technical Institute is merged into Arkansas State University – Beebe. Foothills Technical Institute is renamed Arkansas State University – Searcy. The general revenue appropriation for ASU – Beebe is increased by \$3,513,962 each year for operations of ASU – Searcy.

- Pursuant to Act 15 of the 1st Extraordinary Session of 2003, the Arkansas Heavy Equipment Operators Training Academy (AHEOTA), is merged with South Arkansas Community College. Associated with the merger, a general revenue appropriation of \$300,000 each year is authorized to cover

associated costs. Act 403 of 2003 also appropriates AHEOTA \$600,000, payable from the General Improvement Fund, for operations. Of this amount, \$200,000 is funded for these purposes in Act 46 of the 1st Extraordinary Session of 2003.

- Pursuant to Act 1305 of 2003, the Arkansas School for Mathematics and Sciences is merged with the University of Arkansas. The merger is effective January 1, 2004 and the University of Arkansas is authorized to establish and operate a campus to be known as the “Arkansas School for Mathematics, Sciences, and the Arts.”

Act 856 of 2003 changes the name of the Arkansas School of Public Health, created by Arkansas Code §19-12-114 as a part of the University of Arkansas for Medical Sciences, to the College of Public Health of the University of Arkansas for Medical Sciences.

In order to provide additional funding for the Criminal Justice Institute of the University of Arkansas, a transfer of \$530,000 from the Special Assets Forfeiture Fund to the University of Arkansas Fund is authorized for the 2003-05 biennium. Of this amount, \$230,000 is targeted for FY04 for computer training and labs and \$150,000 each year is to be allocated for training related to methamphetamine activities and DEA certification. Revenues deposited into the Special Assets Forfeiture Fund are provided from the seizure or forfeiture of property in accordance with Arkansas Code § 5-64-505.

In addition to their regular biennial operations appropriation funded from general revenue, the University of Arkansas at Pine Bluff is appropriated \$2 million each year in Act 13 of the 1st Extraordinary Session of 2003. This appropriation is for personal services and operating costs and is funded from taxes raised by the 84th General Assembly. Act 57 of the 1st Extraordinary Session of 2003 provides a supplemental appropriation to UAPB in the amount of \$1,073,000 for providing additional support for the Agriculture, Aquaculture/Fisheries, and Human Sciences Research & Extension Programs. Funding is made available for this initiative as a transfer from the General Improvement Fund.

For the University of Arkansas for Medical Sciences, Act 30 of the 1st Extraordinary Session of 2003 appropriates an additional \$500,000 each year, payable from the Breast Cancer Research Fund, for expenses of the Arkansas Cancer Research Center Breast Program for breast cancer education, outreach and research expenses and grants to the Susan G. Komen Foundation. This appropriation is funded from proceeds of the design use contribution from the Susan G. Komen Breast Cancer Education, Research, and Awareness License Plate.

Act 1681 of 2003 appropriates \$2.1 million each year, payable from the Domestic Peace Fund, for operations of domestic violence shelter programs of the UAMS - Arkansas Child Abuse/Rape/Domestic Violence Commission. The Domestic Peace Fund is a newly established fund that would

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derive special revenue from an increase in marriage filing fees and a lowering of the discount on the gross receipts tax.

For the University of Arkansas at Little Rock, Act 181 of 2003 provides a supplemental appropriation of \$3.2 million, payable from the UALR Fund, for additional support for the College of Information Sciences and Systems Engineering (CYBER College). Special language requires funds totaling \$3.2 million to be transferred to the UALR Fund from the General Revenue Allotment Reserve Fund to fund this appropriation.

Act 1305 of 2003 contains the funding allocations for each fund or fund account allocated monies for the 2003-05 biennium from the Educational Excellence Trust Fund. Arkansas Code §6-5-302 is amended to add an allocation for the School for Math, Science, and Arts Fund. Legislation creates the School for Math, Science, and Arts Fund to be used for maintenance, operation, and improvement required to carry out its functions and duties. Act 1305 further states that the School for Math, Science, and Arts Fund shall consist of monies allocated and transferred from the Educational Excellence Trust Fund, general revenues as may be provided by the Revenue Stabilization Law, and any other monies as may be authorized by law. Educational Excellence Trust funding of \$5,988,465 is allocated for fiscal year 2005 only.

REGULATORY BOARDS AND COMMISSIONS

ABTRACTOR'S LICENSING BOARD

Act 109 of 1969 established a three member Abstracters Board of Examiners. The Board has the responsibility to regulate and license both abstract companies and individual abstracters of real estate titles. The Board schedules and administers a semi-annual examination to approximately 40 individuals seeking certification as a registered abstracter. Over 400 individuals and 130 firm licenses are issued and renewed each year.

BOARD OF PUBLIC ACCOUNTANCY

Act 160 of 1975 created the Arkansas State Board of Public Accountancy to administer the public accountancy statutes. The Board consists of seven members appointed by the Governor to serve five-year terms.

HIGHLIGHTS – Act 119 provides appropriation totaling \$714,877 for FY04 and \$737,926 for FY05.

Act 150 provided one (1) supplemental position and appropriation totaling \$37,300 for FY03.

BOARD OF ACUPUNCTURE AND RELATED TECHNIQUES

Act 816 of 1997 created the State Board of Acupuncture and Related Techniques. The Board is funded from fees charged by the Agency, as authorized by Arkansas Code §17-102-204. The purpose of the Board is to protect the public from those

persons who are untrained and unqualified to practice acupuncture and related techniques.

HIGHLIGHTS – Act 1485 of 2003 provides the Board with appropriation consisting solely of Operating Expenses in the amount of \$4,000 for each year of the Biennium.

BOARD OF EXAMINERS OF ALCOHOLISM AND DRUG ABUSE COUNSELORS

The Board of Examiners of Alcoholism and Drug Abuse Counselors was created by Act 1588 of 1999 (ACA §17-27-401 et seq.). The Board is responsible for regulating the practice of Alcoholism and Drug Abuse Counseling. The first operating appropriation of the Board was established in the 2002 fiscal year by authority of the DFA Cash Holding appropriation. License fees generate funding for the operations of the Board.

The Agency Request for each year of the 2003-2005 Biennium is for cash funded appropriation for Operating Expenses of \$18,000.

HIGHLIGHTS – The recommendation of the Governor and General Assembly in Act 10 of 2003, for the Board of Examiners of Alcoholism and Drug Abuse Counselors provided for operating expenses in the amount of \$18,000 for both fiscal years. This is the same as the amount authorized in FY02 and FY03 by DFA Cash Holding appropriation procedures. The appropriation provides for the per diem and expenses of the operations of the Board.

Expenditure of appropriation is contingent upon available funding.

APPRAISER LICENSING & CERTIFICATION BOARD

The Arkansas Appraiser Licensing and Certification Board was created by the 78th General Assembly with the passage of Act 541 of 1991, "The Arkansas Appraiser Licensing and Certification Act." The mission of the Arkansas Appraiser Licensing and Certification Board is primarily to maintain a system for licensing and regulating real estate appraisers which is in compliance with federal guidelines and results in license holders that have verified adequate education, experience, and have demonstrated a competency to provide quality service consistent with their specific credentials. The Appraiser Licensing Board is funded from the receipt of fees for applications and annual renewal of appraisers' licenses. Expenditure of appropriation is dependent upon available funding.

BOARD OF ARCHITECTS

The State Board of Architects is responsible for the regulation of the practice of architecture by providing examinations of qualifications for the issuance of certificates of registration and licenses. The agency also provides for the education of building officials and the public regarding the provisions of the Arkansas Architectural Act and the rules and regulations of the Board. The operations of the

REGULATORY BOARDS AND COMMISSIONS

Board are funded from Cash Funds generated from the receipt of fees charged by the Agency.

ATHLETIC COMMISSION

The Arkansas Athletic Commission is funded from annual license fees of boxers, wrestlers, managers, matchmakers, promoters, referees, physicians, timekeepers, and other persons arranging, participating in, or otherwise dealing in matches and exhibitions regulated by the Commission.

HIGHLIGHTS - Act 148 of 2003 appropriates \$15,000 each year of the 2003-2005 Biennium for veteran's youth programs grants and aid, which will be used to implement children's programs and scholarships for the veteran's youth organizations of Arkansas.

BOARD OF ATHLETIC TRAINING

The Arkansas State Board of Athletic Training was established by Act 1150 of 2001. It authorized a five member Board that is made up of four Athletic Trainers and a consumer representative. The Board is a cash agency funded from the receipt of fees charged by the agency. The major responsibility of the Board is to set standards of qualification, training, and experience for those who represent themselves to the public as Athletic Trainers.

HIGHLIGHTS - Act 414 of 2003 provides the Arkansas State Board of Athletic Training with

appropriation consisting of \$10,000 in Operating Expenses and \$3,000 in Conferences and Travel for each year of the Biennium.

AUCTIONEERS LICENSING BOARD

Act 266 of 1989 created the Arkansas Auctioneers Licensing Board to define and regulate the profession of auctioneers by prescribing the qualifications of the licensee and to provide a means to penalize those licensees who commit violations against the public. The Board consists of seven members appointed by the Governor to serve four-year terms.

HIGHLIGHTS - Act 1574 provides one (1) extra-help position with appropriation in FY05. Total agency appropriation for the Biennium includes \$147,741 for FY04 and \$163,037 for FY05.

PROFESSIONAL BAIL BONDSMAN

The Professional Bail Bondsman Licensing Board is responsible for licensing and regulating bail bond companies and bail bondsmen offering services in Arkansas. The Governor appoints the seven-member board for terms of seven years, consisting of one Sheriff, one Chief of Police, one elected Judge, one citizen at large, and three bail bond company owners.

BARBER EXAMINERS BOARD

The State Board of Barber Examiners was created to

regulate the barbering profession. The Board supervises the Barber Colleges in Arkansas to ensure that they teach the proper methods of sanitation and sterilization, and perform services to the public. The Board prepares written and practical examinations and administers them to the students upon completion of the course. The Board issues Student Barber, Barber, Technician, Barber Shop, Barber Instructor, and Barber College licenses.

ARKANSAS BEEF COUNCIL

The Arkansas Beef Council coordinates and implements the program of promotion, research and market development to enhance the image of beef and improve the potential of Arkansas' cattle industry.

HIGHLIGHTS - Act 27 appropriated a total of \$1,563,000 each year of the 2003 - 2005 Biennium for operating, research and development expenses.

BURIAL ASSOCIATION BOARD

The Arkansas Burial Association Board is a cash agency funded from the receipt of burial associated fees. The Board charts, audits and monitors the 147 Burial Associations licensed by the State to ensure that the funds held in trust for policy holders is invested, expended, and accounted for in accordance with applicable law, rules, and regulations.

HIGHLIGHTS - Act 21 of 2003 provides for \$16,000 in

REGULATORY BOARDS AND COMMISSIONS

FY04 to replace a vehicle used by the Board auditor who travels to the audit sites, and \$4,000 in FY04 to upgrade computer equipment.

CAPITOL ZONING DISTRICT COMMISSION

The Capitol Zoning District Commission is charged with regulating zoning, development, and design within the Capitol Zoning District pursuant to a Master Plan formulated and maintained by the Commission to effectuate its mission. It is the mission of the Capitol Zoning District Commission, using the Capitol Zoning District Ordinance (Master Plan), to administer special zoning regulations and design guidelines in the district that preserve the dignity of the Capitol Building and Governor's Mansion, that coordinate physical development within the Capitol Area and Mansion Area of the District in accordance with present and future needs of each area, that insure efficient expenditure of public funds and that promote the safety, convenience and general well-being of the inhabitants and property owners within the District.

HIGHLIGHTS - Act 771 of 2003 appropriates a total of \$190,568 each year of the Biennium for the Capitol Zoning District Commission. Operations for the Commission are funded from the Miscellaneous Agencies' Fund.

CATFISH PROMOTION BOARD

Act 790 of 1999 created the Catfish Promotion Board for the

promotion of the catfish industry in the state. The Board will consist of seven members, to be appointed by the Governor. The Arkansas Catfish Promotion Fund was created to fund the operations of the Board. The fund consists of special revenues derived from assessments on the sale of catfish feed.

HIGHLIGHTS - Act 25 appropriated \$255,000 annually from the Arkansas Catfish Promotion Fund to the Department of Finance and Administration for operations and expenses incurred by the Board for research, promotion and consumer information.

CEMETERY BOARD

The Arkansas Cemetery Board is responsible for protecting the financial interests of the public by ensuring the physical care of cemeteries, and the sound financial condition of the trust funds through the regulation of those companies advertising or operating perpetual care cemeteries in the State of Arkansas. This includes municipal, church, family, and non-profit community cemeteries. The staff of the Arkansas Securities Department handles all administrative work for the Arkansas Cemetery Board.

CHILD ABUSE AND NEGLECT PREVENTION BOARD

The Child Abuse and Neglect Prevention Board administers the Arkansas Children's Trust Fund created by Act 397 of 1987 which provides funds for programs to prevent child abuse and neglect. The Children's

Trust Fund is supported by a \$10 surcharge on the sale of marriage licenses and interest income pursuant to Arkansas Code Annotated §9-30-101 et. seq. Currently the Board contracts with Arkansas Child Abuse Prevention, a local non-profit organization to carry out the functions and directions of the Board. This includes fiscal activities of the Board, with a primary emphasis on the technical assistance, program monitoring and financial oversight of the grantees receiving funding from the Children's Trust Fund. Grants are awarded to local organizations and individuals each year for programs designed to prevent child abuse and neglect.

HIGHLIGHTS - The recommendation of the Governor and General Assembly in Act 7 of 2003, for the Child Abuse and Neglect Prevention Board provided for increases in professional fees to cover increases in insurance, COLA and reimbursable expenses, increases in Grants appropriation and increases in operating expenses to allow the board to update outdated computer equipment.

Also, Act 1224 of 2003 amended the Child Abuse and Neglect Prevention Act to include a new program designed for the children of prisoners. This program will be called The Parenting from Prison Program. This program will be funded from General Improvement in Act 46 of the 1st Extraordinary Session of 2003.

REGULATORY BOARDS AND COMMISSIONS

BOARD OF CHIROPRACTIC EXAMINERS

Authorized by ACA §17-81-101 et seq., the Arkansas State Board of Chiropractic Examiners is responsible for the examination and licensure of Doctors of Chiropractic. The Board serves as a regulatory, judicial and disciplinary body for chiropractic practitioners and is comprised of seven members appointed by the Governor for five-year terms. The Board is a cash agency funded from examination and license fees that are used for operating expenses and employment of a Regular Salary and an Extra Help.

HIGHLIGHTS – Act 927 of 2003 provided an increase in salary and matching of approx. \$3,500 and \$7,300 FY04 and FY05 for the Executive Secretary and an increase in Operating Expense of approx. \$2,200 and \$4,400 FY04 and FY05 for rent increases.

ARKANSAS CODE REVISION COMMISSION

The Arkansas Code Revision Commission was established by Arkansas Code § 1-2-301 and is responsible for maintaining the Arkansas Code of 1987 Annotated. This includes assisting and monitoring the publisher in the preparation of supplements to the Arkansas Code and conforming legislation for the publication in the supplements to the Code.

HIGHLIGHTS - Act 1205 of 2003 appropriates the Arkansas Code Revision Commission a total of \$536,537 each year of the Biennium. This includes an

increase in Operating Expenses of \$13,000 each year to cover a rent increase and parking fees. It also includes an increase of \$5,000 each year in Professional Fees and Services to cover audit services. Operations for the Arkansas Code revision Commission are funded from the Miscellaneous Agencies' Fund, State Administration of Justice Fund, and Budget Savings from Agencies receiving free sets of the Arkansas Code of 1987 Annotated.

BOARD OF COLLECTION AGENCIES

The State Board of Collection Agencies is responsible for licensing and monitoring, revocation of licenses, investigation and prosecution of violations, enforcement of bonding requirements, setting and enforcing standards of ethical operations, and generally policing the activities of approximately eight-hundred collection agencies that are presently operating in Arkansas. The aspiration of the SBCA is to reduce undesirable collection activity, fraud, misrepresentation of client funds, and unprofessional conduct. It is funded with the receipts of license fees for collection agencies.

HIGHLIGHTS - The Governor and the General Assembly provided an additional \$7,500 for capital outlay in FY04 and \$1,500 for travel and conference fees in FY04 and FY05. The check cashing division received an additional \$2,000 for various operating expenses.

CONTRACTOR'S LICENSING BOARD

The Contractor's Licensing Board was established to preserve the public health, welfare and safety with regard to the construction industry in the State. This cash agency receives funding from the receipt of fees charged for examination, issuance, and renewal of commercial contractor's licenses and penalties associated with the violations of regulations. Expenditures are solely dependent on the availability of funds.

CORN AND GRAIN SORGHUM PROMOTION BOARD

The Arkansas Corn and Grain Sorghum Promotion Board was created by Act 271 of 1997 as a 7-member board to plan and conduct a program of research and extension designed to promote and develop the corn and grain sorghum industry in Arkansas.

COSMETOLOGY BOARD

The State Board of Cosmetology consists of ten members appointed by the Governor. They are responsible for holding examinations, issuing certificates of registration and licenses, registering cosmetological establishments and schools of cosmetology, approving disbursement of funds, adopting rules and regulations, and enforcing the rules and regulations adopted, which includes initiating investigations and conducting administrative disciplinary hearings.

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HIGHLIGHTS - Act 69 of 2003 provides for \$75,645 in FY04 and \$72,360 in FY05 for increases in Operating Expenses for IT upgrades, supplies, rent and postage, increases in Capital Outlay for a photo copier and IT enhancements, and IT maintenance increases in Data Processing.

Act 595 of 2003 increases the monetary penalty to \$1,000 imposed by the Board of Cosmetology for not wearing clean outer garments.

EXAMINERS IN COUNSELING BOARD

The Board of Examiners in Counseling regulates the title and practice of Counselors and Marriage and Family Therapists in the State of Arkansas. The Board examines the credentials of those who hold the license. The Board monitors and records the supervision of new license until the license holder has completed the mandated three (3) years of supervised practice. The Board conducts investigations into violations of Statutes, Rules and Regulations based on complaints, practice without license, and/or information received by the Board administrative office. If the complaints are valid and have sufficient merit, administrative hearings are held to resolve the issue, suspend or revoke the license if necessary.

The mission is to protect the public of Arkansas and to ensure quality of counseling services being provided to the citizens of Arkansas. The staff is responsible for the operation of the Board, for carrying out the policies of the Board, and making detailed reports and recommendations to the Board each month.

HIGHLIGHTS – Act 1206 of 2003 provides operating appropriation for this board. The board received one (1) new Counseling Board Secretary position for the new biennium.

BOARD OF DENTAL EXAMINERS

The State Board of Dental Examiners, authorized by ACA 17-82-201 et seq., is responsible for regulation of practices of dentists, dental hygienists, and dental assistants. The Board is comprised of nine members appointed by the Governor who serve five-year terms. The Board is a cash agency funded from fees and fines used for operating expenses and five Regular Salary positions.

HIGHLIGHTS – Act 354 of 2003 provides an additional accounting specialist position and an increase in Operating Expense of \$3,000 each year for computer purchases. Legislative Recommendation provided Executive Recommendation plus reclassification of clerical staff.

Act 377 of 2003 amends the Arkansas Dental Practice Act to allow the board to retain application fees upon determining non-qualification of an applicant, to allow certification in more than one specialty, and to require renewal every even-numbered year instead of every year.

Act 661 of 2003 creates a pilot program for licensure of foreign-trained dentists immigrating to the State; program expires upon the close of the 2005 Regular Session of the General Assembly.

Act 1715 of 2003 allows the Dept. of Higher Education to provide loans from the Budget Stabilization Trust Fund to dental students in out-of-state programs for tuition paid that exceeds the Southern Regional Education Board contracted rate. Loans may be forgiven at the rate of 1 year's loan for each year of practice in the State and repayment may be deferred for no more than five years.

DIETETICS LICENSING BOARD

The Arkansas Dietetics Licensing Board's budget consists of one (1) regular salary position, personal services matching and operating expenses. The budgeted amounts have been satisfactory for operations. The MISSION of the Arkansas Dietetics Licensing Board is to protect and serve the citizens of Arkansas by providing licensing and regulation of individuals qualified to engage in the practice of dietetics. Healthy Arkansans are an investment in our future. The Arkansas Dietetics Licensing Board was established by Act 392 of 1989, and subsequently amended by Act 141 of 1991. This Act provided for the definition, examination, and licensing of dietitians. It also defined the duties and powers of the Board. The Board is comprised of seven (7) members, all of whom are Arkansas residents, four (4) of which are Licensed Dietitians, and three (3) who are representatives of the public at large. The members of the Board are appointed by the Governor, with the consent of the Senate, and serve staggered terms of five (5) years each beginning January 15 of odd-numbered years. The

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Board is comprised of a Chairperson, Vice-Chairperson, and Secretary. The Board's staff is comprised of a Secretary, who administers the office under the direction of the Secretary of the Board.

HIGHLIGHTS – Act 49 of 2003 provides operating appropriation for the board.

BOARD OF DISEASE INTERVENTION SPECIALISTS

The State Board of Disease Intervention Specialists was created by Act 107 of 1993. The Board is made up of seven members and its purpose is to set standards of qualification, training, and experience for those who represent themselves to the public as Disease Intervention Specialists.

HIGHLIGHTS – Act 26 of 2003 provides the State Board of Disease Intervention Specialists with appropriation consisting solely of Operating Expenses in the amount of \$2,479 for each year of the Biennium.

BOARD OF DISPENSING OPTICIANS

The Arkansas Board of Dispensing Opticians was created by Act 589 of 1981. The Board is responsible for the protection of the public from abuse by optical dispensers. The Board answers complaints by the public concerning certified opticians. The Board evaluates the qualifications and supervises the examination of applicants for licensure or registry. The Board also investigates

complaints, allegations, and charges of practices violating the provisions of the establishing Act. The Board is composed of nine (9) members appointed by the Governor.

EMBALMERS AND FUNERAL DIRECTORS BOARD

The Arkansas State Board of Embalmers and Funeral Directors licenses individuals and establishments that have the responsibility for the care and custody of the deceased. License fees fund the Boards operations. The Board is now able to renew licenses over the Internet.

HIGHLIGHTS – Act 31 of 2003 provides for \$2,500 in FY05 to upgrade computer equipment to keep pace with technological advances.

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS

Act 202 of 1925 created the Arkansas State Board of Registration for Professional Engineers and Land Surveyors. The purpose of the Board is to regulate professional engineers and land surveyors so to insure that the citizens of the State will receive competent services. The Board conducts written examinations, issues Certificates of Registration and investigates complaints against registered engineers and land surveyors.

HIGHLIGHTS - Act 99 authorizes one (1) additional Administrative Assistant II and extraordinary salary increases

and title changes for the three (3) existing positions to process the increased number of applicants and renewals. The Board received additional appropriation for Data Processing for a total appropriation of \$338,336 in FY04 and \$345,120 in FY05.

ARKANSAS ETHICS COMMISSION

The Arkansas Ethics Commission was created as a result of the passage of Initiated Act 1 of 1990 by a majority vote of the people of Arkansas. The purpose of the Commission is to enforce certain ethics, conflicts of interest, lobbying, campaign, campaign finance, and ballot question laws within the State of Arkansas.

HIGHLIGHTS - Act 9 of the First Extraordinary Session of 2003 appropriates the Arkansas Ethics Commission a total of \$582,509 each year of the 2003-2005 Biennium.

Act 1022 of 2003 authorizes funding for the Arkansas Ethics Commission from the Miscellaneous Agencies' Fund in lieu of the State Central Services Fund.

FAIR HOUSING COMMISSION

Act 1785 of 2001 established a thirteen member Fair Housing Commission. The Commission has the responsibility to provide procedures for the investigation and remediation of unfair housing practices in accordance with state and federal fair housing laws and regulations.

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HIGHLIGHTS - Source of funding for operations was changed from the General Improvement Fund to the Miscellaneous Agencies Fund.

Act 1011 of 2003 establishes appropriation for personal services and operating expenses of \$298,952 for FY04 and \$303,526 for FY05.

FIRE PROTECTION LICENSING BOARD

The Fire Protection Licensing Board works with licensed firms to assist in understanding the state, local, and national fire codes. They also assist in the protection and promotion of public safety by minimizing personal injury and property damage resulting from improperly installed or maintained fire protection systems. Firms working in the state of Arkansas must be licensed with the Arkansas Fire Protection Licensing Board. The investigator/inspector responds to complaints received regarding a company, individual, or system, and the Board will respond to the complaints by means of Regulatory Hearings.

HIGHLIGHTS - Act 18 of 2003 provides for \$9,297 and \$11,347 in FY04 and FY05 for the replacement and upgrading of outdated office equipment and mailing systems, expenses related to the investigator's increased duties, insurance increase and subscription and memberships for code update. In addition, there will be \$2,240 more available in FY04 and FY05 for travel to educate the public on fire safety through trade shows.

BOARD OF REGISTRATION FOR FORESTERS

Created by Act 535 of 1969, the Arkansas State Board of Registration for Foresters is responsible for the registration and regulation of persons in Arkansas engaged as foresters. The Board conducts written examinations, issues Certificates of Registration and investigates complaints against registered foresters. The Board is comprised of six members appointed by the Governor, with the advice and consent of the Senate, to serve five-year terms.

HIGHLIGHTS - Act 72 authorizes additional appropriation for Extra Help and Operating Expenses due to the increased number of applicants and renewals. The Board received a total appropriation of \$20,025 in both years of the Biennium.

BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS

Act 701 of 1987 created the Arkansas State Board of Registration for Professional Geologists. The Board is responsible for regulating the practices of geologists to insure that the citizens of the State will receive competent services.

HIGHLIGHTS - Act 1195 authorizes the reduction of total appropriation from \$87,159 in FY03 to \$46,247 in FY04 and \$46,959 in FY05 to maintain an adequate fund balance. This reduction reflects the elimination of one (1) Clerk Typist, \$22,046 less in Operating Expenses and \$500

less in Travel- Conference Expenses. An increase in Extra Help appropriation was authorized.

BOARD OF HEALTH EDUCATION

The State Board of Health Education, authorized by ACA §17-53-101 et seq., certifies and regulates persons engaged in the practice of health education. The Board is comprised of seven members appointed by the Governor and confirmed by the Senate who serve three-year terms. The Board is a Cash agency funded from fees used for operating expenses. Act 887 of 2003 provides for the agency's 2003 - 2005 Biennial operations.

BOARD OF HEARING INSTRUMENT DISPENSERS

The Board of Hearing Instrument Dispensers, authorized by ACA 17-84-101 et seq., is responsible for the examination and licensure of persons engaging in the sale of hearing instruments. The Board is comprised of eight members appointed by the Governor for three-year terms. The Board is a cash agency funded from fees used for operating expenses and an extra help position.

HIGHLIGHTS - Executive and Legislative Recommendation provides for same appropriation as previous biennium with a small increase in personal services matching, Act 13.

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BOARD OF INTERIOR DESIGNERS

The Arkansas Board of Registered Interior Designers was initially established by the 79th General Assembly. The Board is charged with the responsibility of regulating and registering interior designers in the State of Arkansas. The Board is funded from fees charged for information, application, and registration packets.

HIGHLIGHTS - Act 14 of 2003 provided and additional \$1,000 in professional fees and services and eliminated the extra help and matching line items.

LANDSCAPE ARCHITECTS

The Arkansas State Board of Landscape Architects certify, license, and register individuals who meet requirements to practice landscape architecture and protect the public from illegal, unethical, and unprofessional practitioners. The operations of the Board are funded from the receipts of fees charged by the agency.

HIGHLIGHTS - Act 11 of 2003 provides an additional \$2,000 of capital outlay in FY04 to purchase office equipment.

LIQUEFIED PETROLEUM GAS BOARD

Act 31 of 1965 created the Liquefied Petroleum Gas Board. L. P. Gas Board serves the citizens of the State by enforcing the laws, codes, and safety requirements that regulate the manufacture, sale, installation,

and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquefied petroleum gas.

HIGHLIGHTS - Act 23 of 2003 authorizes \$534,221 in FY04 and \$522,515 in FY05 from the Board's special revenues. The increases over the previous Biennium consist of additions in Capital Outlay for five vehicles over the two-year period. An increase in Operating Expenses was also authorized for additional janitorial services for the Agency's new office building and the replacement of office and data processing equipment.

MANUFACTURED HOME COMMISSION

The Manufactured Home Commission was established by Act 510 of 1973 as a division of the Department of Health. In 1977, Act 419 made the Commission an independent agency. It regulates the manufactured housing industry in Arkansas by requiring certification of manufacturers and dealers and licensing of installers and salespersons. As an approved enforcer of Federal Manufactured Home Construction and Safety Standards, it also monitors manufactured home dealer lots to assure that homes are not altered to the point of nonconformance with those standards.

HIGHLIGHTS - Due to declining special revenue collections, the Commission's authorized level of appropriation, as authorized in Act 44 of 2003 for each year of the 2003-2005 Biennium, was lowered from current levels by

15%. This was accomplished by not budgeting 2 of the 7 authorized positions and by reducing travel and conference expenses.

MARTIN LUTHER KING, JR. COMMISSION

The Martin Luther King, Jr. Commission was created by Act 1216 of 1993 to promote racial harmony, goodwill and understanding among all citizens and further the principles of nonviolence advocated by Dr. King. Elimination of youth violence through prevention initiatives is a commission priority. Partnerships with other State agencies and private corporations have been created to involve participation of local communities in the development and maintenance of programs that encourage positive youth behavior.

HIGHLIGHTS - The Governor and the General Assembly provided the Agency with an increase of \$49,717 in FY04 and \$54,459 in FY05 for operational expenses. Appropriation for operations is funded through the Miscellaneous Agencies Fund Account.

BOARD OF MASSAGE THERAPY

The Arkansas State Board of Massage Therapy was created with the intent to upgrade the standards of practice and education of massage therapy and regulate the practice of massage therapy in the State of Arkansas.

The Board consists of seven (7) members appointed by the Governor for a term of three

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years. Four members are licensed to practice massage therapy. One member represents the elderly, one member represents the public, and one member represents the medical field.

The Board has statutory authority to examine and inspect all massage therapy schools, offices, and clinics in the State. The Board is required to hold at least one examination each year, and may hold other examinations from time to time. Certificates of registration are issued annually for Massage Therapists, Master Massage Therapists, Massage Therapy Instructors, Massage Therapy Schools, and Massage Therapy Offices or Clinics. Registration certificates are issued annually and expire on June 30 of each year.

HIGHLIGHTS - Act 19 of 2003 is the appropriation act for the Board of Massage Therapy. The recommendation of the Governor and the General Assembly provided for the continuation of a full time position to accommodate increased activities associated with issuing licenses to members and to ensure the availability of staff to answer questions from members and the general public. The recommendation also provided for the Board's request of an increase in operating expenses in the amount of \$3,750 each year of the Biennium. The request included an increase in rent of \$5,500, a decrease in electricity of \$1,500, and a decrease in water and sewage of \$250 each year of the Biennium.

MEDICAL BOARD

The State Medical Board, authorized by ACA §17-95-101 et seq., is charged with carrying

out the purposes of the Arkansas Medical Practices Act by licensing, verifying credentials, and enforcing regulations of professionals in the health care industry. The Board licenses and regulates Medical Doctors, Osteopathic Doctors, Physician Trained Assistants, Occupational Therapists, Respiratory Therapists and Medical corporations located in the State. The Board is comprised of 13 members who serve eight-year terms and are appointed by the Governor. The Board is a cash agency funded from various fees and penalties used for operating expenses and up to 34 Regular Salary positions.

HIGHLIGHTS – Act 352 of 2003 reduced the agency's budget in all items for an approx. \$400,000 total reduction each year.

Act 1356 of 2003 added the regulation by the agency of the requirement of written informed consent before gastric bypass surgery.

Act 1360 of 2003 provides that the Board will provide credentialing information within 15 days of receipt of the request, that the process of re-credentialing a physician will take less than 30 days, and that the Board shall report quarterly to the House and Senate Interim Committees on Public Health, Welfare, and Labor concerning the credentialing process.

Act 1405 of 2003 assigns additional responsibilities to the Board under the Chronic Intractable Pain Treatment Act.

Act 1716 of 2003 requires the Board to give deference to relevant studies and conclusions issued by the Centers for

Disease Control and Prevention and the National Institute of Health in making decisions pursuant the Board's powers and duties.

MINORITY HEALTH COMMISSION

The Arkansas Minority Health Commission, authorized by ACA 20-2-101 et seq., studies issues related to minority health services delivery and access and identifies gaps that affect minorities, makes recommendations to the General Assembly and agencies concerning whether adequate services are available and how to improve delivery and access to services, and administers the Minority Health Initiative (ACA 19-12-110; Initiated Act 1 of 2000) for screening, monitoring, and treating diseases disproportionately affecting minority groups in the State. The Board is composed of twelve members serving staggered two year terms, which includes four Governor appointed from the general public, two appointed by the President Pro Tempore of the Senate, two appointed by the Speaker of the House of Representatives, and the Directors (or their designee) of the Bureau of Alcohol and Drug Abuse Prevention, the Divisions of Aging and Adult Services and Mental Health Services of the Dept. of Human Services, and the Dept. of Health. The Board is funded predominantly from Tobacco Settlement Proceeds and with General Revenue used for operating expenses, drugs and medicine, and eight regular salaried positions. Acts 228 and 229 of 2003 provide for the agency's 2003-2005 biennial operations.

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HIGHLIGHTS - Act 865 of 2003 assigns the agency the duties of assisting the Oversight Committee on Prostate and Testicular Cancer by providing programs, research, screening, and distribution of information on the prevention, treatment, and detection of prostate and testicular cancer in the State's male population. Act 1670 appropriates \$250,000 each year of the biennium, payable from the General Improvement Fund, for this purpose.

Act 1571 of 2003 assigns the agency the task (along with the Dept. of Health and the Univ. of Ark. for Medical Sciences) of studying disparities between the minority and majority communities and report the findings to the House and Senate Interim Committees on Public Health, Welfare, and Labor by August 30, 2004. Act 1705 appropriates \$448,318 for the biennium, payable from the General Improvement Fund, for the Health Disparities Study, Phase II.

MOTOR VEHICLE COMMISSION

The Arkansas Motor Vehicle Commission is a special revenue funded agency that receives its support from license fees paid by automobile salespersons, dealers, manufacturers, and manufacturers' representatives of new vehicles. The Commission regulates and licenses these entities doing business in the State of Arkansas.

HIGHLIGHTS - Act 1573 of 2003 provides \$310,733 for FY04 and \$321,815 for FY05. These are increases of 9.5% and 11.5%, respectively, all in Maintenance and Operations, to

expand the Commission's services to its constituency.

STATE BOARD OF NURSING

The State Board of Nursing, authorized by ACA §17-37-101 et seq., licenses and regulates the nursing profession. The board is composed of thirteen Governor appointed members who serve four-year terms. The Board is funded from Special Revenue from fees and penalties used for operating expenses and nineteen Regular Salary positions.

HIGHLIGHTS - Act 243 of 2003, for agency's 2003-2005 biennial operations, provided an increase of approx. \$29,000 each year for title and salary changes and an increase of approx. \$35,000 each year for operations and replacement of a vehicle and a computer server, and purchase of a high-speed printer; the Act also provides \$90,000 of appropriation for the biennium for Nursing Scholarship loans.

Act 84 of 2003 recreated the Nursing Student Loan Program and fund, to be regulated by the Board of Nursing; the program provides one-year loans, totaling no more than \$6,000 per student, which, with accumulated interest, are cancelled for each year the recipient practices in the State. The Act also allows for a transfer of funds to the Nursing Student Loan program.

Act 122 of 2003 reestablishes the Legislative Commission on Nursing to study and project the need of nurses in the State, to develop strategies with stakeholders, and to promote recruitment, retention, and recognition of nurses. The

president and executive director of the Board of Nursing is a non-voting member.

STATE BOARD OF OPTOMETRY

The Arkansas State Board of Optometry, authorized by ACA 17-90-101 et seq., is responsible for regulating the profession of optometry in the State. The Board is comprised of seven Governor appointed members serving five-year terms. The Board is funded from cash funds from license and renewal fees used for operations and two Regular Salary positions.

HIGHLIGHTS - Act 160 of 2003 provides for the agency's 2003-3005 biennial operations.

Acts 288, 866, and 1395 of 2003 clarified contact lens prescriptions, licensure requirements for optometric physicians, requirements for out-of-state providers of contact lenses, and added optometry to the Consumer - Patient Radiation Health and Safety Act.

STATE BOARD OF PHARMACY

The Arkansas State Board of Pharmacy, authorized by ACA 17-92-101 et seq., licenses and regulates pharmacists and pharmacies. The Board is composed of eight Governor appointed members who serve six-year terms. The Board is funded from Cash Funds from license and permit fees. Act 415 of 2003 provides for agency's operations.

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BOARD OF PHYSICAL THERAPY

Authorized by ACA 17-93-101 et seq., the Arkansas State Board of Physical Therapy is responsible for the examination and licensure of Physical Therapists and Physical Therapist Assistants. The Board is comprised of five members appointed by the Governor for three-year terms. The Board is a cash agency funded from license and renewal fees that are used for operating expenses and two Regular Salary positions.

HIGHLIGHTS – Act 30 of 2003 provided for the addition of one Extra Help position for clerical support for licensure and educational.

BOARD OF PODIATRIC MEDICINE

The Arkansas Board of Podiatric Medicine, authorized by ACA 17-96-101 et seq., licenses and regulates the practice of podiatry in the State. The Board is composed of five Governor appointed members who serve three-year terms. The Board is funded from Cash funds from license and examination fees used for operating expenses. Act 100 of 2003 provides for the Board's 2003-2005 biennial operations.

POST PRISON TRANSFER BOARD

The Post Prison Transfer Board was created by Act 937 of 1989. This Board consists of seven members who regularly interview eligible State inmates to determine who should be placed on parole or in an alternative service program as

well as prescribe conditions of parole or release for inmates. The full Board meets twice a month to take action on inmates who have been interviewed and are eligible for consideration.

HIGHLIGHTS – Act 456 of 2003 approved the budget request of the Post Prison Transfer Board, including an increase of \$34,200 in FY04 to replace sixteen computers and two network printers.

BOARD OF PRIVATE CAREER EDUCATION

The Arkansas State Board of Private Career Education (ASBPCE) provides consumer protection to Arkansas residents by licensing and monitoring organizations that offer training leading to or enhancing a career.

HIGHLIGHTS – Act 165 of 2003 authorizes increases in appropriation levels for Extra Help and Operating Expenses to support the demand for on-site school visits and to provide the necessary authority for associated increases in travel and general office expenses.

BOARD OF EXAMINERS IN PSYCHOLOGY

Arkansas Code Annotated 17-95-201 established the State Board of Examiners in Psychology. The Board is a cash agency funded from the fees collected primarily for application, testing, and renewal. The Board is responsible for regulating the practice of psychology in the State of Arkansas by ensuring that Arkansans are protected from misrepresentation, unethical practices, and/or

incompetence in the practice of psychology

HIGHLIGHTS - Act 23 of Extraordinary Session of 2003 provides the State Board of Examiners in Psychology with appropriation consisting of Positions and Operating Expenses totaling \$164,417 in FY04 and \$163,447 in FY05.

In addition the Board is permitted to decrease testing fees by \$15,000 in FY04 and \$18,000 in FY05 due to applicants submitting fees directly to Professional Examination Services.

PUBLIC DEFENDER COMMISSION

The Arkansas Public Defender Commission was established by Arkansas Code §16-87-202 to provide for the representation of indigent criminal defendants in the State of Arkansas. One of the goals in creating the Public Defender Commission was to assure the uniform, effective, and adequate representation of indigent defendants as mandated by the Sixth Amendment to the United States Constitution. The Commission was required to establish policies and standards for public defender systems throughout the state as well as establish minimum qualification criteria in regard to quality and effectiveness of representation.

HIGHLIGHTS – Act 1283 of 2003 provided for the operations of the Public Defender Commission for the 2003 - 2005 Biennium. All operations of the Public Defender Commission are funded from the State Central Services Fund primarily with transfers from the State Administration of Justice Fund.

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The new Juvenile Ombudsman Division was created by Act 1580 of 1999 under the administration of the Public Defender Commission. The purpose is to provide for an independent oversight mechanism of the secure facilities to which many juveniles are committed once placed in state custody pursuant to a disposition order. Act 45 of the First Extraordinary Session of 2003 gives Public Defender Commission \$230,000 funding level for the Ombudsman Program.

Act 1778 of 2003 provides that each bail bond company shall charge and collect ten dollars as a non-refundable fee for the Arkansas Public Defender Commission. A total of \$770,000 each fiscal year of the biennial shall be used by the Arkansas Public Defender Commission for personal services and operating expenses from the fees collected by each bail bondsman.

REAL ESTATE COMMISSION

The Arkansas Real Estate Commission was established by Act 148 of 1929 to license and regulate the activities of real estate brokers and salespersons. It also investigates complaints, conducts disciplinary hearings, manages the Continuing Education Program, and enforces the Time-Share Law (Arkansas Code Annotated 18-14-101, et seq). The Commission is a cash agency, funded by license fees, with resources maintained in the State Treasury.

HIGHLIGHTS – Act 74 of 2003 provides a total of \$1,335,841 for FY04 and \$1,351,173 for FY05. The

authorized number of positions for the 2003-2005 Biennium has been reduced from 20 to 15, the Investments line items have been eliminated, and the Agency's Refund and Reimbursement line item has been reduced significantly from \$65,000 to \$10,000 each year.

RICE RESEARCH AND PROMOTION BOARD

The Arkansas Rice Research and Promotion Board was established by Act 725 of 1985 to provide an organization in which rice producers can work to improve the rice industry through program research, extension, promotion and market development. The nine-member board is appointed by the Governor from nominations submitted by rice-related organizations.

BOARD OF SANITARIANS

The State Board of Sanitarians was created by Act 281 of 1957 as amended by Act 257 of 1977. The Board is a cash agency funded from registration, examination, and renewal fees according to authority in Arkansas Code Annotated 17-43-301. The Board is responsible for regulating those professionals who organize, implement, or manage environmental health programs.

HIGHLIGHTS – Act 12 of 2003 provides the State Board of Sanitarians with appropriation consisting of Operating Expenses in the amount of \$8,647, and Professional Fees and Services in the amount of \$1,000 for each year of the Biennium.

ARKANSAS SENTENCING COMMISSION

Arkansas Code §16-90-801 et seq. establishes voluntary presumptive sentencing standards to provide a rational and consistent guide for offender sanctioning following conviction in an Arkansas court. It also creates the Arkansas Sentencing Commission to evaluate the effect of sentencing laws, policies, and practices on the criminal justice system, to revise the standards as appropriate, and to recommend legislative changes to laws, policies, and practices relative to sentencing.

HIGHLIGHTS – As reflected in Act 455 of 2003 the Governor and the 84th General Assembly provided the positions and associated operating appropriation necessary for the Sentencing Commission in the 2003 - 2005 Biennium. This included a reclassification of one position for grade 14 Executive Secretary to a grade 15 Business Controller I and an increase in operating expenses of \$11,341 in FY04 and \$19,294 in FY05.

SOCIAL WORK LICENSING BOARD

The Social Work Licensing Act provides for the examination of applicants for social work licensure, licensing of qualified social workers and regulation of social work practice. Since the inception of the Board in 1981, the duties of the Social Work Licensing Board have continuously increased.

The Board has reviewed over 5,500 applications for social work licensure. Approximately 250 - 275 applicants are

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approved to take the examination each year.

The Board receives 12 - 15 written complaints against social workers each year. The Board has one full time employee who is responsible for all of the general operations.

HIGHLIGHTS – The recommendation of the Governor and General Assembly in Act 2 of 2003, for the Social Work Licensing Board provided for additional Professional Fees and Services appropriation for contracting with a professional investigator to assist with the investigation of complaints and an additional appropriation for the Refunds/Reimburse line item for license renewal applications that are denied.

BOARD OF REGISTRATION FOR PROFESSIONAL SOIL CLASSIFIERS

Act 460 of 1975 created the Arkansas State Board of Registration for Professional Soil Classifiers. The Board is made up of five members with the primary duty of regulating the profession of soil classifiers through registration and examinations.

HIGHLIGHTS – Act 6 of 2003 authorized total appropriation, consisting solely of Operating Expenses for the Board at \$1,296 each year of the Biennium.

SOYBEAN PROMOTION BOARD

The Arkansas Soybean Promotion Board was established by Act 259 of 1971

to create an organization in which soybean producers can work to improve the soybean industry through program research, promotion and market development. The nine-member board is appointed by the Governor from nominations submitted by soybean-related organizations.

BOARD OF EXAMINERS IN SPEECH-LANGUAGE PATHOLOGY

The Arkansas Board of Examiners in Speech-Language Pathology and Audiology was created by Act 277 of 1975, to safeguard the public health, safety, and welfare by providing regulatory authority over persons offering Speech-Language Pathology and Audiology services to the citizens of Arkansas. The Board is a cash agency funded from application, examination and license renewal fees charged pursuant to Arkansas Code Annotated §17-100-206.

HIGHLIGHTS – Act 43 of 2003 provides the Arkansas Board of Examiners in Speech-Language Pathology and Audiology with appropriation consisting of Positions and Operating Expenses totaling \$95,368 for FY04 and \$96,582 for FY05.

SPINAL CORD COMMISSION

Arkansas Code Annotated §20-8-202 created the Arkansas Spinal Cord Commission in 1975, for the establishment and integration of a statewide system of treatment, rehabilitation, counseling, and social services for persons with spinal cord

injuries or spina bifida. The Commission serves an integral role in promoting and preserving the independent functioning of Arkansans with spinal cord disabilities, allowing them to contribute to the State rather than drain its resources. The Commission provides a broad range of services to these individuals to assist them in living the most independent life possible, including lifelong follow up. In addition, the Commission provides information and referrals, maintains and distributes educational and resource materials, conducts research and provides advocacy on disability related issues. The Commission Board membership consists of five (5) members who are appointed by the Governor to 10-year terms

HIGHLIGHTS – Act 928 of 2003 provides the operating appropriations for this agency. For federal operations, there will be an additional \$10,000 in operating expenses and \$10,000 in capital outlay for both years of the Biennium in order to provide for information technology needs and capital expenditures, when the funding is available.

STUDENT LOAN AUTHORITY

The Arkansas Student Loan Authority is a nonprofit state agency created to provide information about and access to educational funding for all Arkansas students who wish to attend institutions of higher education. The Student Loan Authority supports community efforts for increasing awareness about higher education through its Student Outreach Services. These services include providing

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free information and assistance on how to prepare for college and financial aid programs, conducting free scholarship searches, and operating a resource center in Little Rock containing computerized software and resource books to answer questions on finding a college, scholarships and selecting a career.

HIGHLIGHTS - Act 105 of 2003 provides the Student Loan Authority with appropriation to continue current programs plus an increase in salaries and personal service matching and additional operating expenses of \$22,053 in 2004 and \$30,053 in 2005 for increases in general expenses, vehicle maintenance, and computer upgrades.

TITLE INSURANCE AGENTS' LICENSING BOARD

Act 1742 of 2001 created the Arkansas Title Insurance Agents' Licensing Board for the purpose of licensing and regulating the activities of title insurance industry professionals. It also investigates complaints and may take disciplinary action for violations. The Board is funded by special revenue license fees.

HIGHLIGHTS - Act 47 of 2003 appropriates \$89,341 for FY04 and \$90,448 for FY05. The Board established an office and began functioning as a State agency in March 2002. Resources provided for the 2003-2005 Biennium represent a continuation of the Agency's initial level of operations.

TOBACCO CONTROL BOARD

The Arkansas Tobacco Control Board is responsible for maintaining adequate records and information on permits and licenses issued. The Board may suspend or revoke permits and licenses for any violation of the State of Arkansas cigarette and tobacco products' laws and regulations. The Board consists of eight members, who meet on a regular monthly schedule.

TOBACCO SETTLEMENT COMMISSION

The Tobacco Settlement Proceeds Act (Initiated Act 1 of 2000) established funds and accounts for the deposit, investment and management of the State of Arkansas's portion of the Master Settlement Agreement with certain tobacco manufacturers. The Arkansas Tobacco Settlement Commission was created pursuant to Section 17 of this act to monitor and evaluate expenditures made from the four program accounts. Those program accounts are the Prevention and Cessation Program Account, the Targeted State Needs Program Account, the Arkansas Biosciences Institute Program Account and the Medicaid Expansion Program Account. The Commission is funded from the investment earnings of the Tobacco Settlement Program Fund and Program Accounts, which are deposited as trust funds into the Arkansas Tobacco Settlement Commission Fund. The Commission is authorized to hire an independent third-party to monitor and evaluate program account expenditures

and prepare a biennial report for the General Assembly and Governor by each August 1 preceding a general session of the General Assembly. As funding permits, the Commission is also authorized to make grants in amounts not to exceed \$50,000 to non-profit and community-based organizations.

HIGHLIGHTS - Act 1588 of 2003 provided appropriation in the amount of \$2,416,852 for FY04 and \$2,428,978 for FY05 for personal services for two (2) positions, operations and grants. In 2003, the Commission entered into a professional services contract with the Rand Corporation to monitor and evaluate the expenditures made from the program accounts. Appropriation for professional fees and services was continued at \$500,000 each fiscal year. Existing special language, which authorized the carry forward between fiscal years of each line item appropriated, was amended to add the restriction that all carry forward be transferred to the Tobacco Settlement Grants line. In addition to the biennial report the Commission must prepare for the General Assembly and the Governor, an amendment to the special language in Section 4 of Act 1588 of 2003 added the requirement that the Commission file a quarterly progress report with the Public Health, Welfare and Labor Committees.

TOWING AND RECOVERY BOARD

The Arkansas Towing and Recovery Board receives its revenues from penalties assessed for violations, late filing fees, and fees for the license and

REGULATORY BOARDS AND COMMISSIONS

vehicle safety permits issued to towing businesses. Consent Only Towing means towing, storage, or recovery of any vehicle and which towing, storage, or recovery is done with the permission of the owner or other person in charge of the vehicle. Non-Consent Towing means towing, storage, or recovery of any unattended or abandoned vehicle or any disabled or inoperative vehicle for which the owner preference is waived by the owner or person in charge thereof. The Board is made up of seven members.

HIGHLIGHTS – Act 106 of 2003 provides additional operating expenses of \$2,500 in FY04 and FY05 for software and upgrades for AASIS compatibility, and additional professional fees of \$4,200 in FY04 and FY05 to keep staff informed on changes in the industry.

TRANSITIONAL EMPLOYMENT BOARD

Act 1567 of 1999 revised the Arkansas Personal Responsibility and Public Assistance Reform Act of 1997, commonly referred to as Arkansas' Welfare Reform Act. With this legislation, the Transitional Employment Board was created in an effort to better manage the implemented welfare reform programs. The Board consists of 15 members. The main focus of the Board is to oversee the operation of the Arkansas Transitional Employment Assistance (TEA) activities and to coordinate these activities with State agencies involved in TEA. Funding is derived from the federal Temporary Assistance for Needy Families (TANF) program through the Arkansas

Department of Human Services-
Division of County Operations.

HIGHLIGHTS – Act 29 of 2003 provides the Transitional Employment Board with appropriation consisting of Positions and Operating Expenses totaling \$451,358 in FY04 and \$459,177 in FY05. In addition, the Board is appropriated \$750,000 for both years of the Biennium in Professional Fees and Services to support ongoing independent evaluation of the TEA program.

VETERINARY MEDICAL EXAMINING BOARD

The Veterinary Medical Examining Board, authorized by ACA 17-101-201 et seq., licenses veterinarians and veterinary technicians and regulates the practice of veterinary medicine. The Board is composed of five Governor appointed members who serve five-year terms. The Board is funded from Special Revenue from examination and license fees used for operations and one Regular Salary position. Act 170 of 2003 provides for the agency's 2003-2005 biennial operations.

WAR MEMORIAL STADIUM COMMISSION

Created by Act 282 of 1967, the War Memorial Stadium Commission is responsible for providing safe and adequate facilities for open-air events for schools, colleges and universities of the State of Arkansas. As a community service, the Commission also coordinates the use of the War Memorial Stadium facilities for

various non-profit organizations for fund raising events. The Stadium Commission is comprised of eight members appointed by the Governor with the advice and consent of the Senate. Each of the four congressional districts of the state must be represented by membership on the Commission along with four other members from the state at large. Funding is derived from rental of the Stadium, profits from concession/novelty sales and bond proceeds.

ARKANSAS WATERWAYS COMMISSION

The Arkansas Waterways Commission was created by Act 242 of 1967. The Commission is authorized to study and coordinate efforts for development of the navigable stream areas for transportation purposes and development of river port and harbor facilities. The Commission also supports the efforts of the Red River Valley, Arkansas Basin, and White River Valley Associations through its States Contribution line item.

HIGHLIGHTS – Operations were continued at the 2003 budgeted level. The appropriation is funded through the Miscellaneous Agencies Fund Account.

WHEAT RESEARCH AND PROMOTION BOARD

The Arkansas Wheat Research and Promotion Board was established by Act 283 of 1985 to create an organization in which wheat producers can

REGULATORY BOARDS AND COMMISSIONS

work to improve the wheat industry through program research, promotion and market development. The nine-member board, which is appointed by the Governor, consists of three wheat producer representatives nominated by the Arkansas Farm Bureau Federation, Inc., two representatives nominated Riceland Foods, Inc., two representatives by the Arkansas Agriculture Council, and two representatives of the Arkansas Wheat Growers Association.

WORKFORCE INVESTMENT BOARD

The Workforce Investment Board was created by Act 1125 of 1999 to implement the Federal Workforce Investment Act through coordinating and establishing policies for conducting employment and training activities within the workforce investment system. The duties of the Board are to advise and assist the Governor and the General Assembly in the development of a state workforce development plan; develop and improve a system of activities through the one-stop career centers funded by federal workforce investment funds; designate local workforce investment areas; develop allocation formulas for distribution of funds to the local areas; develop and improve comprehensive state performance measures; prepare an annual report for submission to the U. S. Secretary of Labor; develop a statewide information management system; develop an application process for inventive grants; make recommendations on program consolidation or realignment; and evaluate the workforce investment system statewide and report to the Arkansas General Assembly

prior to each regular session recommendations for statutory changes that would enhance workforce investment in Arkansas

HIGHLIGHTS - Act 641 of 2003 provides the Workforce Investment Board with six additional positions, including two (2) WIB monitors, a WIB communications manager, a business and industry liaison, a WIB administrative assistant, and a WIB accountant. These positions were necessary in order to respond to continually increasing demands for assistance from the growing number of vocational centers.

STATE AGENCIES

DEPARTMENT OF AERONAUTICS

The primary function of the Arkansas Department of Aeronautics, since its inception in 1941, is to formulate and adopt safety regulations and flight rules governing air traffic in the State. It also inspects and licenses airports and provides grants to assist with upgrading of airport facilities and maintenance of safety devices.

HIGHLIGHTS – From the Department's special revenues, \$8,442 million for FY04 and \$8,410 million were appropriated in Act 8 of the 1st Extraordinary Session of 2003 to support Agency operations. The annual level of \$5 million for State Airport Aid Grants was increased to \$8 million and \$40,000 was provided in the first year to update and publish the State Airport Directory, to be renewed on a five-year basis. The Federal Airport Aid Grants appropriation was again authorized at \$12 million each year in anticipation that federal funding will be received in a block grant.

ASSESSMENT COORDINATION DEPARTMENT

The Assessment Coordination Department supervises and assists county assessors, conducts appraisal samples, publishes and distributes assessment manuals, conducts training courses for assessors, and monitors the activities of professional appraisers to insure equity in assessment of property taxes.

HIGHLIGHTS - Act 26 of the First Extraordinary Session of

2003 appropriates the Assessment Coordination Department operations a total of \$2,108,760 each year of the 2003 - 2005 Biennium. Funding for the Assessment Coordination Department's operations are from the Miscellaneous Agencies' Fund and Ad Valorem income. The Department's Manual Resale Program was continued at \$48,000 each year, the Continuing Education of County Assessors was continued at \$65,000 each year, and the Real Property Reappraisal Program was continued at \$14,250,000 each year of the Biennium. Funding for the Real Property Reappraisal Program comes from transfers from the Public School Fund, County Aid Fund, and Municipal Aid Fund. The total limitation amount of funds to be transferred was increased from \$14,000,000 to \$14,250,000 each year of the 2003 - 2005 Biennium.

STATE BANK DEPARTMENT

Since 1913, the State Bank Department has regulated and examined state-chartered banks, industrial loan institutions, trust companies, and bank holding companies within its jurisdiction to insure their safety and financial soundness for the protection of the general public.

HIGHLIGHTS – As enumerated in Act 40 of 2003, the Governor recommended and the Legislature appropriated \$7.72 million for FY04 and \$7.95 million for FY05 to support services provided by the Department. The Department's staff of 71 positions was increased to 77 with the addition of six examiners for interstate

branch examinations in Oklahoma and Missouri. \$99,300 each year was added to Professional Fees & Services to reimburse other states for examinations of branches of Arkansas chartered banks in their jurisdictions. Capital Outlay of \$314,025 each year was provided for replacement of vehicles and data processing equipment.

STATE BUILDING SERVICES

State Building Services is authorized to acquire, construct, equip, and maintain buildings for state agencies. In addition, State Building Services negotiates leases, provides for the inspection of construction projects and approval of building plans, and provides architectural and other services to state agencies.

HIGHLIGHTS – Act 1211 of 2003 provides for the operations of State Building Services. The current level of appropriation and personnel is continued for the 2003 - 2005 Biennium. The operations for State Building Services are funded from the Miscellaneous Agencies' Fund. Act 1211 of 2003 also appropriates State Building Services \$250,000 for use in responding to infrastructure needs of Arkansas State Government. Special Language provides for the transfer of appropriation from Building Maintenance to the appropriation for Acquisition and Maintenance and to receive from another state agency, appropriation and the transfer of funds to become part of the Acquisition and Maintenance Appropriation. Special Language also provides for a

STATE AGENCIES

pool of twenty (20) classified positions to be used in the event the Arkansas State Building Services executes one or more building contracts or maintenance agreements and needs the additional positions.

CLAIMS COMMISSION

The Arkansas Claims Commission administers claims for damages against the State of Arkansas. The Commission consists of five (5) Commissioners, each receiving a salary and considered state employees, a Director, and four (4) support staff.

HIGHLIGHTS - Act 926 of 2003 appropriates a total of \$1,756,634 in FY04 and \$1,765,822 in FY05 for the Arkansas Claims Commission. Operations for the Commission are funded from the State Central Services Fund. The appropriation for the small non-controversial claims is funded from various agencies' fund accounts. The funds are transferred into the Commission's Miscellaneous Revolving Fund.

DEPARTMENT OF COMMUNITY CORRECTION

The Department of Community Correction is responsible for providing alternatives to traditional prison incarceration for non-violent offenders to include probation and parole services, economic sanctions, non-residential community correctional programs, and residential community correction centers.

HIGHLIGHTS - the passage of Act 35 of the 1st extraordinary session of 2003, the Governor and the 84th General Assembly approved the budget request of the Department of Community Correction for the 2003-2005 Biennium. This authorizes 1148 positions and appropriations totaling \$50,012,198 FY 2004 and \$49,181,045 in FY 2005. These levels of appropriation will allow the Department to provide for 1065 residential inmates. A total of 335 additional positions were authorized for the Department of Community Correction by the 84th General Assembly. Included in this total are: Forty-one (41) positions to address probation and parole caseloads, ten (10) positions for Day Reporting Centers and Seventy-four (74) positions to expand Drug Courts at regional locations statewide. One hundred and twenty-eight (128) positions will be used to start a Technical Violator Program.

Some of the more significant items provided for the Department are:

- Act 48 of the First Extraordinary Session of 2003 gives supplemental appropriation and funding of \$6,583,940 for the construction of a 300 bed Technical Violator Program Facility.
- Medical Services contract rates increase from \$173.90 in fiscal year 2003 to \$211.87 in Fiscal year 2004 per inmate per month.
- Twenty-nine (29) Medical Services Contingent positions are authorized in case inmate health care services are not continued

by a private medical contract.

- Drug Court Program expansion from 7 to 27 programs statewide.
- Expansion of Day Reporting Centers from 2 to 5 centers.
- Increase in appropriation and funding for Substance Abuse Program, Sex Offenders Program, and Information Technology Administration.
- Additional appropriation to expand the Southeast facility in Pine Bluff to accommodate 50 female residents and the Southwest facility in Texarkana to expand to accommodate 75 additional residents.

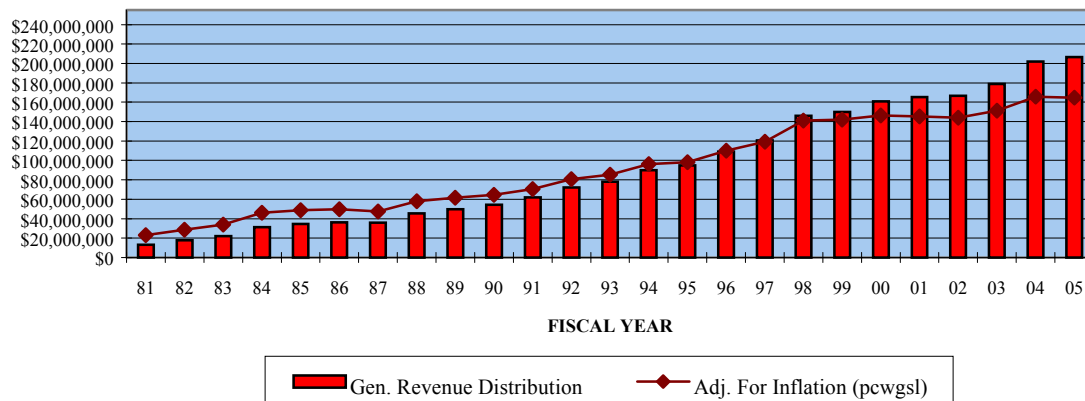
DEPARTMENT OF CORRECTION

The Department of Correction is responsible for administration of an efficient and humane system of correction for individuals committed to the Department by the courts for incarceration. In addition to providing for basic physiological and psychological needs of inmates, the Agency operates extensive farming, industry, work release, inmate welfare, pen store, and maintenance and construction activities.

HIGHLIGHTS - The recommendation of the Governor and General Assembly for the Department of Correction provided 4,270 staff positions with operating appropriations of \$219,092,755 in the 2004 fiscal year and \$224,079,353 in the 2005 fiscal

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Department of Correction General Revenue Distribution



FY03 Actual; FY04 & FY05 Authorized

year. The recommendation will provide operating support for a bed capacity of 12,138, which is an increase of 872 beds over current capacity. Some of the more significant items provided for the Department are:

- Medical Services contract rates increase from \$173.90 in fiscal year 2003 to \$211.87 in Fiscal year 2004 per inmate per month.
- Increase in appropriation for inmate health care approximately \$4,100,000 the 1st year and \$5,642,000 the 2nd year of the 2003 – 2005 Biennium.
- Operational support including 402 positions for 872 additional beds in FY2004 and another 316 beds in FY2005. The beds in FY2004 include 156 at Varner, 400 beds at Grimes, and 306 beds at Malvern. The beds in FY2005 provides for an additional 316 beds at Malvern. The number of new beds scheduled for operation

during the 2003 - 2005 Biennium total 1,188.

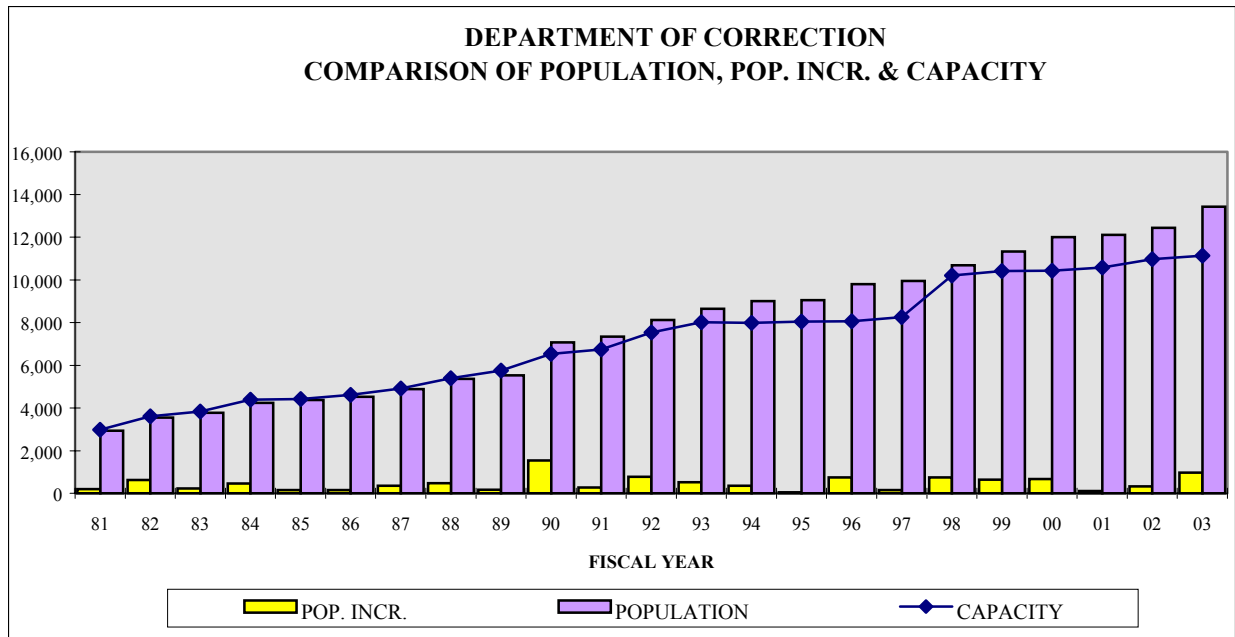
- County Jail Reimbursement rate paid to counties for housing state inmates awaiting transfer to Department of Correction is \$28 per day per inmate. For the inmates housed in local jail facilities participating in the 309 Program, the counties are paid \$15 per inmate per day.

In addition to the above fiscal actions of the 84th General Assembly, substantive legislation impacting the Department of Correction is as follows:

- Act 37 of the 2003 1st Extraordinary Session – Appropriation of \$1,000,000 for Children of Prisoners Prevention to DFA Disbursing Officer payable from General Improvement Funds. (\$200,000 funding included in Governor's allocation for funding (Act 46 of 2003 1st Extraordinary Session).

- Act 46 of 2003 1st Extraordinary Session – Revenue Stabilization funding bill for general improvement funding of session projects. Includes provisions for funding from the Governor's allotment of projects listed in #3 above.
- Act 49 of 2003 1st Extraordinary Session – Supplemental funding of \$4.2 million to be used for reimbursement of counties housing state inmates for the balance of FY03. This funding should be sufficient to pay all balances owed through May 31 (June invoices will not be printed and distributed until July 1).
- Act 53 of 2003 1st Extraordinary Session – Appropriation bill for ADC includes all positions and appropriation for biennial operations and special language. General Revenue Appropriations total \$219,092,755 in FY04 and \$224,079,353 in FY05. The Appropriations will be

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funded as provided in SB37 (see #2).

- Act 54 of 2003 1st Extraordinary Session – Supplemental funding of \$2 million to be used to begin opening new beds at Varner Supermax, Malvern and Newport.
- Act 55 of 2003 1st Extraordinary Session – Revenue Stabilization funding bill for general revenue funding of state government. Allocations for ADC total \$201,830,355 in FY04 and \$206,530,355 in FY05. This funding represents a \$21.8 million increase in FY04 over the initial FY03 budget, and an increase of \$4.7 million in FY05 over FY04.
- Act 58 of 2003 1st Extraordinary Session – Appropriation of \$12 million from the General Improvement Fund for Farm receipts replacements as may be certified by CFO. Act 162 of 2003 will be utilized for funding from

Act 46 in lieu of this appropriation.

- Act 60 of the 1st Extraordinary Session of 2003 provides for Lease Payments for debt service (Malvern / Newport). Act 162 of 2003 will be utilized for funding for general improvement in lieu of this appropriation.
- Act 60 of 2003 – Supplemental funding of \$6,681,216 for reimbursement of balances owed to counties housing state inmates through December 31, 2002. Auditing invoices and distributed approximately \$5.6 million. The balance of the funding will be used toward January invoices printed and distributed to sheriffs according to the new procedure provided in Act 370 of 2003.
- Act 370 of 2003 – Requires the Department of Correction to determine the number of state inmates housed in county jails and

to reimburse county jails monthly from the County Jail Reimbursement Fund until the appropriation and funding provided for that purpose is exhausted. The rate of reimbursement is determined by the Chief Fiscal Officer of the State after consultation with Legislative Audit and the Department and upon approval by the Governor.

- Act 101 of 2003 – Re-appropriation of existing General Improvement Fund balances.
- Act 162 of 2003 – Appropriation for General Improvement Funds to include Farm Receipts Replacements (\$12 million) for the Biennium, lease payments of \$6.4 million for Malvern and 400-bed expansion at Grimes; and \$2 million for maintenance, construction and equipping as may be needed. Funding provided by Act 46 (1st Extraordinary Session).

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- Act 811 of 2003 – Authorizes appropriation of \$13.2 million for FY04 and \$9.1 million for FY05 for reimbursement of counties housing state inmates awaiting transfer to the Department of Correction. Funding for county jail reimbursement is now allocated separately in the Revenue Stabilization Law and is not a portion of the general revenue allocated to the Department of Correction for operations. This appropriation will be funded as provided by Act 46 of 2003 1st Extraordinary Session).
- Act 1323 – Expands the offense of sexual assault in the second degree to include a person less than 18 years old who engages in sexual contact with a person not the person's spouse who is less than 14 years old.
- Act 1324 – Expands the offense of sexual assault in the third degree.
- Act 1325 – Expands the offense of sexual assault in the fourth degree to include sexual contact with a person not the person's spouse who is less than 16 years of age.
- Act 1394 – Authorizes a pilot program in the Department of Correction to allow the parole of certain inmates under conditions set by the Post Prison Transfer Board.
- Act 1721 of 2003 - Gives the Board of Correction the power to declare a prison overcrowding state of emergency whenever the population of the prison

system exceeds ninety-eight percent of the rated capacity for thirty consecutive days, or whenever the number of inmates on the county jail backlog exceeding 500 inmates awaiting transfer to the Department of Correction.

COUNTY AID

State government returns general and special revenues to the counties across the state. The special revenue comes from the collection of motor vehicle license fees and gasoline tax. The State Treasurer is the disbursing officer for these funds.

HIGHLIGHTS – The Governor continued the General Revenue appropriation for the 2003 - 2005 Biennium at the current level of \$19,741,546 each year and the Legislature concurred. Continued state support to offset a portion of all county's expenses for statewide primary elections, expenses for court reporters and administrative assistants, as well as significant amounts for the public defender system, precluded the ability to increase state funding. Appropriation for Special Revenues and Federal Revenues were recommended at the requested amount. The Legislature concurred with the Executive Recommendation for appropriations used to distribute Special and Federal Revenues to Counties

CRIME INFORMATION CENTER

ACIC is the state agency responsible for providing information technology services to law enforcement and other criminal justice agencies in Arkansas. ACIC also

administers the state's Computerized Criminal History file, the Sex Offender Registry, the Crime Victim Notification System, the Uniform Crime Reporting program, the National Incident Based Reporting System, and the Office of Crime Prevention system, and provides technical assistance to local law enforcement on record systems and communication. ACIC is in the Executive Branch of state government and operates under a director and a 14-member supervisory board.

HIGHLIGHTS – Act 637 of 2003 gives ACIC \$4,181,744 for FY04 and FY05, with \$50,000 per year for capital outlay and \$725,000 per year for data processing fees.

STATE CRIME LABORATORY

The State Crime Laboratory provides forensic laboratory services and corroborative testimony to the state's law enforcement and criminal justice community to assist in the apprehension and conviction of individuals involved in criminal activities.

HIGHLIGHTS - Act 459 (SB 276) - \$500,000 in additional general revenue is provided each year of the Biennium for general operating expenses and rent.

Hope Drug Laboratory. Special Language transfers on July 1, 2003, \$103,964 from the Special State Assets Forfeiture Fund to the State Central Services Fund for the regular salaries, personal services matching and general operations of the Laboratory. Further, Special Language authorizes a carry forward of appropriation and funds for constructing and equipping the

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drug lab from the 1st fiscal year the 2nd fiscal year to be made available for the same purpose.

DEVELOPMENT FINANCE AUTHORITY

The Arkansas Development Finance Authority was created by Act 1062 of 1985 to assume the original duties and powers of the Arkansas Housing Development Agency. The Authority is authorized and empowered to issue revenue bonds and various other debt instruments for the purpose of financing qualified agriculture business enterprises, capital improvement facilities, educational facilities, health care facilities, housing developments and industrial enterprises.

HIGHLIGHTS - Act 1194 provides a special restricted fund to be established on the books of the Development Finance Authority known as the "Brownfield Revolving Loan Fund" which shall be administered by the Department of Environmental Quality.

DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION

The Social Security Administration is reengineering the disability process that has created extensive changes in the disability program. Casework has become more complex and has broadened adjudication to include Social Security Rulings and court cases. The agency will function closer to the appellate levels that will involve an expanded role in documenting and assessing the credibility of claimants'

symptoms and functional status. Additionally, there is greater interaction with claimants throughout the appeals process and renewed emphasis in "Fraud" Discovery. Congress has provided funding for increased reviews of disability beneficiaries' claims which will result in a significant increase in the number of claims the agency will be expected to process over the next several years. These cases are more detailed, require more time and development and, if ceased, may require face-to-face hearings and travel. The existing independent state agency was created by Act 14 of the Second Extraordinary Session of the 1961 Arkansas General Assembly and entitled OASI (Old Age & Survivors Insurance) Disability Determination. The title was changed by Act 177 of the 1965 Arkansas General Assembly to Disability Determination for Social Security Administration. The Agency is under the control of the Chief Executive of the State of Arkansas and accordingly is subject to all laws and regulations of the State of Arkansas. The Social Security Administration provides funds to the State of Arkansas to carry out the disability determination and hearing functions for the federal Government. The basic statutory authorities for the Disability programs are contained in Title II of the Social Security Act (section 221) for the Disability Insurance Program and Title XVI of the Social Security Act (section 1633) for the Supplemental Security Income Program. Subsequently, Public Law 97-445 was added requiring that after January 1, 1984, all persons requesting reconsideration of disability must be given the opportunity for an evidentiary hearing. The Disability Insurance Program

deals with two main groups of claimants, Title II and Title XVI (Supplemental Security Income). Title II claimants are those who have contributed F.I.C.A. taxes on wages for five of the past ten years prior to the date of alleged disability. Title XVI claimants are those who have low income and resources and are alleging disability. Title XVI funds come from general revenues and not from the Social Security Trust Fund as do Title II funds. Two new disability reviews have been added to the responsibility of the Agency - expedited reinstatements and a special Title II workload. These are priority workloads that affect the benefit status of claimants. These cases must be processed by experienced personnel and require additional time. To give some indication of the scope of the Social Security Administration Disability Program in Arkansas, the latest statistics available reveal that there are 174,164 disabled workers and auxiliaries in current-payment status: 102,995 under Title II and 71,169 under Title XVI drawing total benefits in the amount of \$89,682,000.00 per month. The number of persons in Arkansas that receive some type of disability benefit, represent 6.5% of the national population, the highest in the country.

HIGHLIGHTS - Act 149 of 2003 is the Executive Recommendation and is one of the Performance Based Budgeting agencies.

DISABLED VETERANS SERVICE OFFICE

This nationally DAV sanctioned office provides assistance to veterans in the preparation of their claims to the U.S. Government for compensation

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and other benefits. The State provides one position for clerical support and contributes to the operating expenses of the Office.

HIGHLIGHTS - The Executive Recommendation and subsequent Legislative Authorization, Act 640 of 2003, provided for continuation of the one clerical position and an increase of \$2,450 each year for operating expenses to replace dilapidated office equipment.

DEPARTMENT OF ECONOMIC DEVELOPMENT

The Arkansas General Assembly established the Arkansas Industrial Development Commission in Act 404 of 1955, as amended, for the purpose of assisting with building Arkansas' economy. The immediate task of the Commission was to unite labor, industry, and agriculture in a coordinated effort to attract new industry to the state, to expand existing industry, and to develop the state's natural resources. Although emphasis, methods, strategies and even the

name of the agency have evolved since 1955, the overall goal remains the same.

HIGHLIGHTS – Act 1123 of 2003 provides the Department's overall operating budget at slightly more than \$50 million each year of the 2003-2005 Biennium. Funding is comprised of general revenue, federal funding from the Department of Energy and Department of Housing and Urban Development, and cash funds primarily comprised of interest earned from monies the State received from court ordered settlements with oil companies. Department appropriations were provided in performance based budget format at sufficient levels to insure availability of adequate resources in industry training, advertising and marketing as well as agency wide maintenance and operations. Six positions not budgeted during FY03 were reauthorized for use provided sufficient funding is available. The Legislature continued requirements that the Arkansas Rural Development Commission and the Arkansas Department of Economic Development would jointly adopt guidelines for grants from a \$500,000

Community Development Block Grant federal funds set aside for the purpose of rural development projects. Nine positions from the 2001-2003 Biennium were not established for the upcoming Biennium due to lack of available funding. There are 110 positions authorized for the 2003-2005 Biennium.

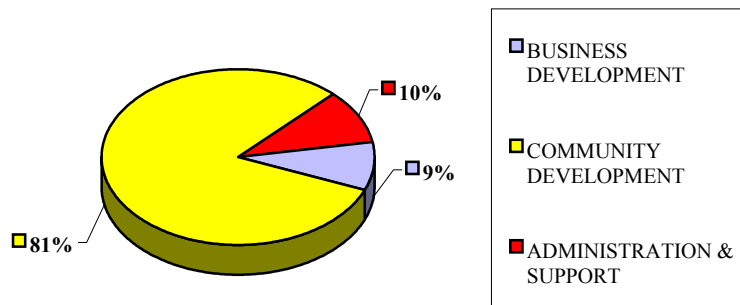
An appropriation of \$200 million each year was provided for Super Projects, but a funding mechanism was not established. Authorizations from General Improvement Funds for Infrastructure Projects, Workforce Projects, and Small Business Loans totaled \$30.2 million for the Biennium. For facility location or expansion, \$25 million for 2003-2005 was authorized from the Economic Development Incentive Fund.

DEPARTMENT OF EDUCATION- GENERAL DIVISION

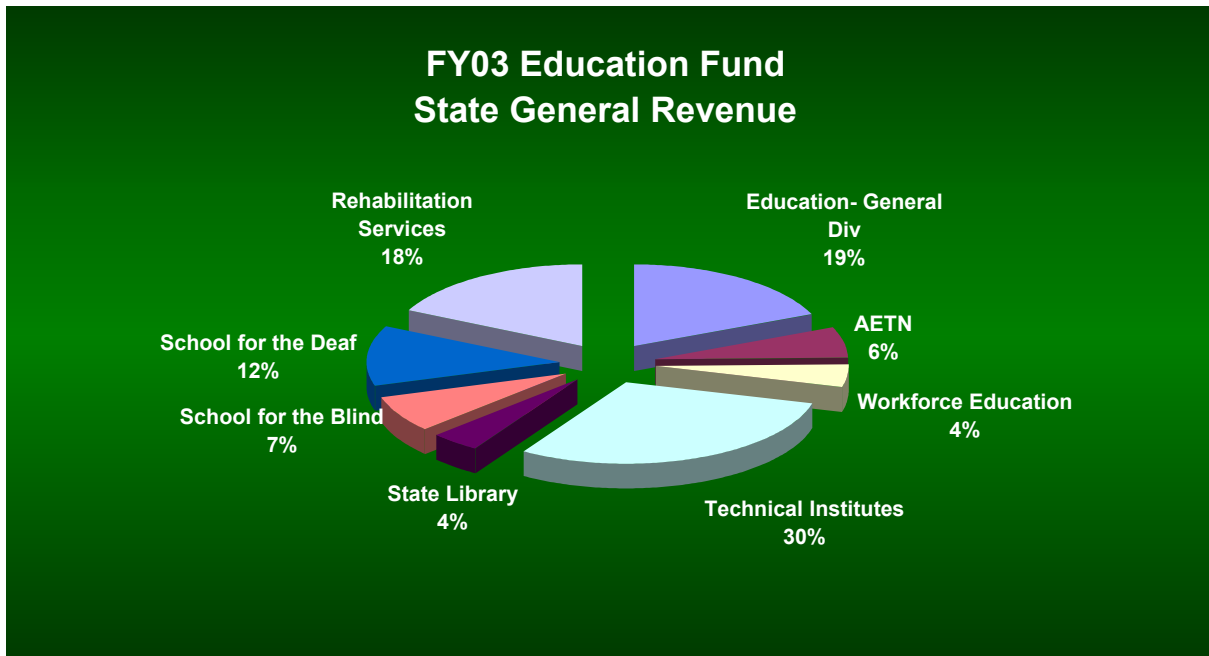
The Arkansas Department of Education has the task of providing each public school student in Grades kindergarten through 12 with a strong academic foundation. The agency oversees 1,159 schools in 310 school districts. The student enrollment is approximately 445,000. The mission of the Department is to provide the highest quality leadership, service, and support to school districts and schools in order that they may provide equitable, quality education for all students in Arkansas public schools.

HIGHLIGHTS - Act 1309 provides appropriation for the Department to continue programs at their current levels

**ECONOMIC DEVELOPMENT
FY04 AUTHORIZED APPROPRIATION BY
PERFORMANCE BASED BUDGETING PROGRAM**



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with the following noteworthy changes:

- General revenue of \$75,000 each year for operating expenses
- Seven positions for computer support and to support requirements of the federal No Child Left Behind Act
- Federal appropriation of approximately \$80 million in FY04 and \$130 million in FY05 primarily for grants to school districts
- The Revolving Loan Certificates program was merged into the Loans to School Districts appropriation
- Approximately \$2 million in cash appropriation to allow the Department to facilitate numerous grants.

Act 658 appropriates \$3,397,050 and transfers this amount from the General Revenue Fund

Account for payment of attorney fees in the Lakeview lawsuit.

Act 1305 merges the Arkansas School for Math and Sciences with the University of Arkansas, effective January 1, 2004

Act 1284 appropriates \$500,000 for expenses of the Joint Committee on Educational Facilities for studies in response to the Lakeview lawsuit.

Act 251 appropriates \$500,000 for expenses of the Joint Committee on Educational Adequacy for studies in response to the Lakeview lawsuit.

Act 1245 authorizes \$175,000 for expenses of the Arkansas Teacher Salary and Compensation Study Commission.

ARKANSAS SCHOOL FOR THE BLIND

The Arkansas School for the Blind provides quality educational programs and resources for young people who are blind and visually impaired

enabling them to become productive, self-sufficient citizens.

HIGHLIGHTS - Act 638 of 2003 provides for salary and associated matching appropriation for restoration of two (2) regular salary positions. Reclassification of an Accounting Supervisor II to an Agency Fiscal Manager position is also authorized. Additional appropriation and general revenue funding of \$350,000 each year is also authorized for Braille textbooks, operating expenses, purchase of equipment, and special maintenance for campus buildings.

ARKANSAS SCHOOL FOR THE DEAF

The Arkansas School for the Deaf provides a full service educational program of academic excellence, emphasizing the importance of personal achievement for individuals of the State of Arkansas who are deaf and hearing impaired. The school also coordinates statewide

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efforts to identify and serve hearing-impaired students in the public schools.

HIGHLIGHTS - Act 639 of 2003 provides for salary and associated matching appropriation for restoration of eleven (11) regular salary positions. A title change and upgrade of the Agency Program Coordinator position to an ASB/ASD Personnel Manager is also authorized. Additional appropriation for Operating Expenses, Capital Outlay, and Special Maintenance for the upkeep of campus buildings is provided as well as \$600,000 in additional general revenue funding for each year of the 2003 - 2005 Biennium.

EDUCATIONAL TELEVISION

The Educational Television Commission is responsible for planning, producing and scheduling instructional programs to meet the needs of Arkansas schools. The Commission also provides programs in areas such as cultural and public affairs of interest to the people of Arkansas whose needs may or may not be met by other television stations.

HIGHLIGHTS - The main focus of the Governor and the 84th General Assembly was to address the needs of the federally mandated conversion to digital broadcasting. Act 1587 provided \$450,000 in general revenue and approximately \$2.1 million in cash appropriation each year of the Biennium above the current level, for the transition to digital technology, new programs dedicated to preschoolers, the Arkansas Veteran's History

project, and technology upgrades.

DEPARTMENT OF EDUCATION PUBLIC SCHOOL FUND

The Department of Education Public School Fund Account consists of 53 programs, which provide financial assistance to the State's public elementary and secondary schools. The Fund Account is supported by General Revenue and Educational Excellence Trust Funds and is the largest single recipient at approximately 44% of stabilized General Revenue of \$1.588 billion for FY04 and \$1.588 billion for FY05.

HIGHLIGHTS - For the 2003 - 2005 Biennium, major changes to existing programs include:

Act 1052 of 2003 amends the Arkansas Revenue Stabilization Law to establish a separate account within the Public School Fund for the State Library:

Act 1305 of 2003 expands the mission of the Arkansas School for Mathematics and Sciences to include fine and performing arts, renames the school to the Arkansas School for Mathematics, Sciences and the Arts, and transfers the School to the University of Arkansas effective January 1, 2004.

Approximately \$29.3 million is provided to restore February 2003 budget cuts in State Equalization Aid and other equalization aid based programs.

State Equalization Funding - This is the formula for the distribution of equitable funding to the school districts. The appropriation level was increased 3% above the 2003 Fiscal Year

budgeted amount. The total appropriation for FY04 is \$1,548,305,000 and for FY05 is \$1,595,570,000; this provides an increase of \$100 per student in each year of the Biennium.

Smart Start/Smart Step - This program was increased \$5.1 million in FY04 and \$5.8 in FY05 to restore FY03 budget cuts and provide 16 math specialists and 5 science specialists to the statewide network working towards the Governor's initiative to improve Kindergarten through Fourth grade academic achievement and requirements of the No Child Left Behind Act.

Limited English Proficiency - This program, designed for districts with a large number of students with limited English skills, was increased by 10% to \$5.1 million in FY04 and \$5.6 million in FY05.

At Risk - This program was increased to \$1.5 million each year for the College Preparatory Enrichment Program (CPEP) and to continue the process of setting students' curriculum, based on career options, beginning in the 10th grade.

Consolidation Incentive - This program was increased to \$2 million in FY04 and \$3 million in FY05 to provide additional funding to schools created as a result of consolidation of existing school districts.

Technology Grants - This program would continue the enhancement of computer technology in school districts with an emphasis on early learning interventions. Appropriation is increased \$1 million each year.

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Distressed School Districts (formerly Academic Distress)

– This program has been increased to \$160,000 each year to restore budget cuts made during FY03.

Poverty Index – An additional \$8.5 million each year would be targeted to individual schools that have a high level of kindergarten through fourth grade students receiving free or reduced lunches.

Alternative Learning – Increases appropriation to \$3 million each year to provide an alternative learning environment for students who have shown an inability to function in a standard learning environment.

General Facilities Funding – This program was increased to \$10 million each year to provide additional support for the purchase of school buses, furniture, equipment, and renovation/repair of existing facilities.

National Board of Professional Teaching Standards – This program pays one-half of the participation fee for teachers seeking certification by the Board, \$2,000 bonuses to certified teachers, and up to 3 days of substitute teacher pay for certified teachers. This program has been increased to \$714,000 in FY04 and \$874,000 in FY05.

Assessment/End of Level Testing – This program has been increased to \$7.9 million in FY04 and \$8 million in FY05 to assist in meeting the requirements of the federal No Child Left Behind Act.

Distance Learning – This program would provide \$1 million each year to expand distance learning opportunities to

school districts needing advanced level courses or courses for which a district cannot justify a full time teacher for the number of students in the course.

Teacher Licensure/Mentoring

– This program would provide \$7.8 million in FY04 and \$8.3 million in FY05 to continue the Arkansas Induction Program that provides mentoring for support, retention, and professional growth of new teachers.

STATE LIBRARY

The mission of the Arkansas State Library is to serve as the information resource center for state agencies, legislators and legislative staffs; to provide guidance and support for the development of local public libraries and library services; and to provide the resources, services, and leadership necessary to meet the educational, informational, and cultural needs of the citizens of Arkansas. The agency administers state and federal funds appropriated for libraries and library development, including State Aid To Public Libraries funds and federal Library Services and Technology Act (LSTA) funds (formerly Library Services and Construction Act).

HIGHLIGHTS - Act 1052 provides the State Library with an additional \$150,000 in General Revenue funding for each year of the Biennium, increased appropriation has been established in operating expenses and books and subscriptions within the State Operations appropriation. The federal LSTA appropriation has been approved to include increases in operating expenses, professional fees and services, and capital outlay; the total increase is 427,000 in FY04

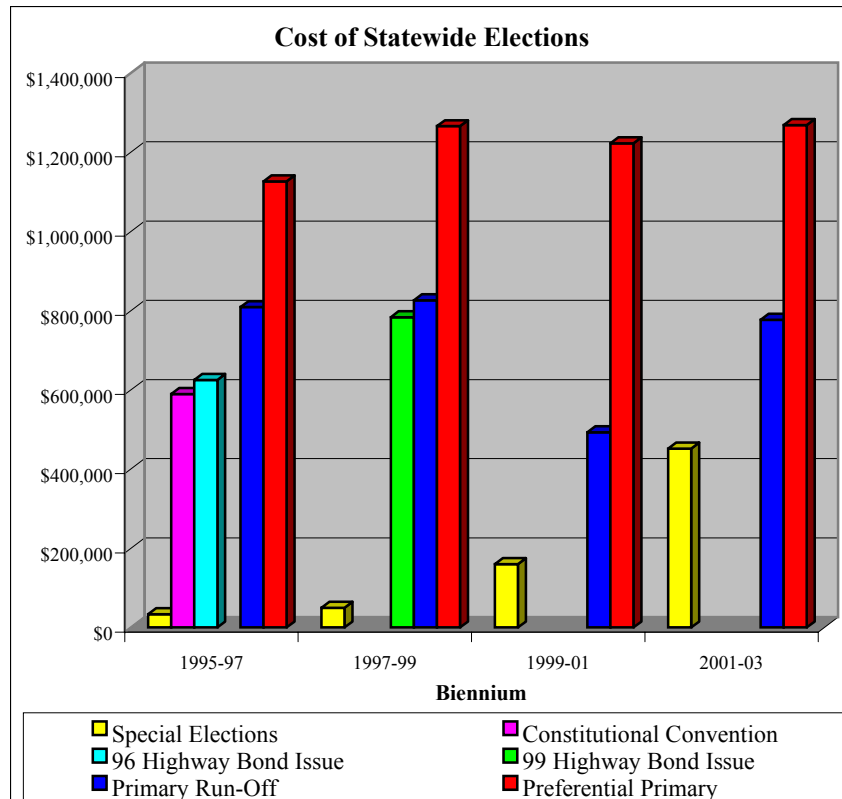
and 411,000 in FY05. This act continues current appropriation levels for the Revolving Loan and Workshop programs. Arkansas Code 19-5-305(a) has been amended to establish the State Library Public School Fund Account; these funds were previously distributed to the Library by the Department of Education. Appropriation for the State Library Public School Fund has been increased to \$4,900,000 in each year of the Biennium.

BOARD OF ELECTION COMMISSIONERS

The State Board of Election Commissioners is a general revenue funded agency that administers state supported political party primary and special elections. The seven member Board is comprised of six appointed members and the Secretary of State who serves as Chairperson. The responsibilities of the Board have increased each session as a result of legislation passed by the Arkansas General Assembly in an attempt to ensure public confidence in the election process. Legislation passed during the 2001 session added the nonpartisan judicial general elections to those elections to be funded by the Board and charged the Board with coordinating the mandatory training of election officials prior to regularly scheduled preferential primary elections.

HIGHLIGHTS - The Governor recommended the reclassification of two (2) existing positions and four (4) additional positions as well as sufficient increases in appropriation to support the additional staff. In Act 1588 of 2003, the General Assembly

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recommended only two (2) of the four (4) additional positions and no reclassifications but concurred with the appropriation increases for the maintenance and operations line items. The appropriated levels for Election Expenses, Election Poll Workers Training and Nonpartisan Judicial General Elections remained at 2001-03 authorized levels. The chart below reflects actual cost of statewide elections since the 1995-97 Biennium.

DEPARTMENT OF EMERGENCY MANAGEMENT

The Department of Emergency Management keeps a round-the-clock watch to receive emergency warnings, reports of occurrences, requests for assistance, and other information. ADEM provides emergency management training to local and state emergency

services personnel through seminars, workshops, and conferences. The Agency provides emergency information to schools, industry and other non-governmental organizations, maintains all radio communication equipment, providing guidance and technical assistance in purchasing, training, and operation of all ADP and radio equipment for local government emergency operations.

HIGHLIGHTS – Beginning in FY04, the Department of Emergency Management will be responsible for the state's share of funding under the Homeland Security Act. Act 636 of 2003 provides \$2,345,505 for FY04 and \$2,350,467 for FY05, comprised of 75% Federal / 25% State funds.

Acts 317 and 909 provide \$200,000 and \$300,000 respectively for Washington

County to supply equipment and training, and to upgrade the radio system to be in compliance with a Federal mandate.

Act 1366 of 2003 makes secure the plans of emergency service agencies to prevent, investigate, or respond to incidents of terrorism and mass destruction and to provide for the security of investigative files and documents.

EMPLOYMENT SECURITY DEPARTMENT

The Arkansas Employment Security Department was created as a division of the Department of Labor by Act 391 of 1941 to administer the Employment Security Law. Act 100 of 1991 reestablished the Department as a separate entity. The primary responsibilities of the Department are to promote employment security by increasing opportunities for placement through the maintenance of a system of public employment offices and to provide through the accumulation of funds from employer's contribution taxes for the payment of benefits to individuals who are involuntarily unemployed. The Department is funded by penalties and interest assessed to Arkansas' employers and delinquent tax collections, the Miscellaneous Agencies Fund, and Federal funds.

HIGHLIGHTS – The number of positions increased by 83 to total 697 authorized positions. Added special language allows Funds available under section 903 of the Social Security Act, or "Reed Act", may be used for construction, building improvements, rent or lease

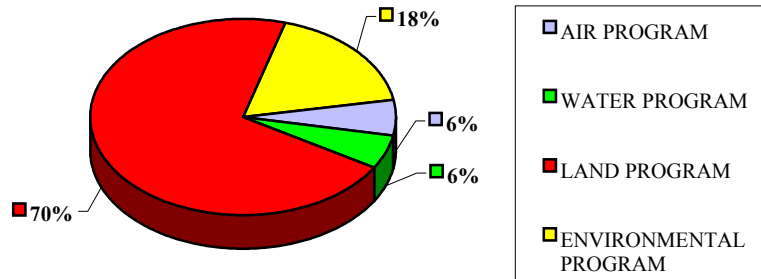
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costs, acquisition of land and/or for the payment of salaries, related benefits, and maintenance and operation of central and local office staff; in addition to administration of unemployment compensation program. The Department now operates under a performance based budgeting format; required by Act 221 of 2001, following the Department's approved strategic plan, and consists of four programs: Administration and Support Program, State Workforce Services Program, Local Workforce Development Board Services Program, and New Hire Registry Program. Each program is authorized one lump sum appropriation for each fiscal year and includes program descriptions, types of funding sources, objectives, and performance measures and targets for the Biennium.

DEPARTMENT OF ENVIRONMENTAL QUALITY

The Department of Environmental Quality (*formerly the Department of Pollution Control and Ecology*) was created by Act 38 of 1971. The agency began as a division of the Health Department, with its primary emphasis on water pollution control as mandated by Act 472 of 1949. This Act established the Water Pollution Control Commission, the governing authority over the agency. Since that time, it has undergone significant changes including reorganization in 1991. Today, the Commission is composed of thirteen members, six of whom are directors of other state agencies (Health, Game & Fish, Soil & Water, Forestry, Oil & Gas, and Geology) and seven members

ENVIRONMENTAL QUALITY FY04 AUTHORIZED APPRO. BY PERFORMANCE BASE BUDGETING PROGRAM



appointed by the Governor and confirmed by the Senate. Each of the four congressional districts, existing at the passage of the 1991 law reorganizing the Commission, must have at least one private-sector appointee on the Commission, while no congressional district may have more than two Commissioners. The purpose of the Department of Environmental Quality is to protect, enhance and restore the natural environment for the well being of all Arkansans, and to prevent new pollution through the adoption of regulations and the enforcement of existing State and Federal regulations concerning pollution.

HIGHLIGHTS – Pursuant to Act 221 of 2001, the Department now operates in the performance based budgeting format. The department's appropriation structure was developed from the agency's strategic plan and consists of four programs: Air Program, Land Program, Water Program and the Environment Management Program. A lump sum appropriation is provided to

support each program. Program objectives, performance measures and performance targets were established to evaluate the effectiveness of Department's activities. Appropriation for the Pollution Control and Ecology Commission is authorized in the traditional line item format. For the 2003 - 2005 Biennium, the Governor recommended and the Legislature appropriated approximately \$104.6 million in FY04 and \$99 million in FY05 to support services provided by the Department. The Department received authorization for 406 positions. In addition a "growth pool" of 28 positions with appropriation totaling \$2,274,000 was authorized in the event that the number and level of positions available to address the needs emerging from statewide environmental quality issues exceed the classified positions regularly authorized for the Department by the Legislature. General revenue appropriation was authorized at the FY03 budgeted level for each year of the Biennium. Some of the

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more significant items provided for the Department are:

- Additional appropriation of \$1.6 million in FY04 for Performance Partnership System Expenses to continue development and implementation of the integrated information tracking system.
- Additional appropriation of \$210,000 in FY04 and \$230,000 in FY05 for Hazardous Waste Cleanup equipment to allow testing of pesticides and organic materials.
- Additional federal appropriation of \$564,205 in FY04 and \$522,133 in FY05 to purchase GPS technology equipment to collect survey data; to replace data processing equipment; and replace environment monitoring equipment.
- Additional appropriation of \$1,962,941 in FY04 with carry-forward authority into FY05 to restore the Environmental Settlement Trust appropriation to current authorized levels, and provide appropriation for environmental clean up activities.
- Additional appropriation of \$295,970 to provide loans to small businesses for projects to purchase pollution control equipment.

Actions of the 84th General Assembly also included the following legislation:

- Act 156 of 2003 appropriates \$400,000 to

the Department for the Biennium, payable from the General Improvement Fund for water quality monitoring and assessment.

Act 1193 – amends Arkansas Code Annotated §8-7-1103 authorizing the Department to provide loans, and grants for assessment, investigation and remediation of abandoned industrial, commercial and agricultural sites.

DEPARTMENT OF FINANCE AND ADMINISTRATION

The Department of Finance and Administration consists of two major Divisions: The Management Services Division and the Revenue Division. The Department has two distinct functions within State Government. One function is to serve as the central collector of state revenues. The other function is to provide leadership and assistance to all state agencies to ensure the uniformity, accountability, and efficiency in the management of human, financial, and material resources necessary for those agencies to perform their missions while exercising statutory controls in these areas. The Director of the Department is the Chief Fiscal Officer of the State.

The responsibilities of the Department of Finance and Administration are carried out by the following Divisions/Offices:

ALCOHOLIC BEVERAGE CONTROL

Administration Division

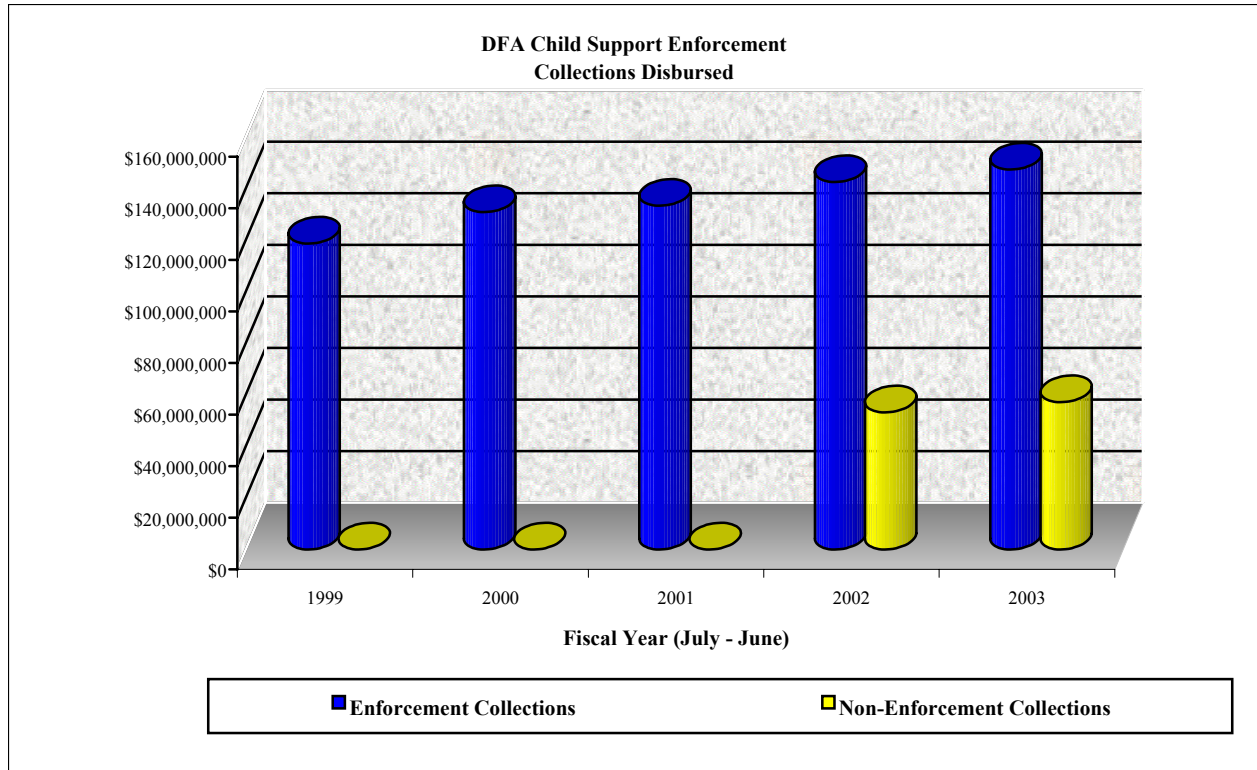
Administration duties are to receive applications for and issue, refuse to issue, suspend or revoke permits to manufacture, wholesale, retail and transport alcoholic beverages in Arkansas. The Division also promulgates and adopts rules and regulations necessary to comply with alcoholic beverage control laws of the State, and in addition, conduct hearings for the purpose of cancellation, suspension or revocation of any and all alcoholic beverage permits.

HIGHLIGHTS - The Division was authorized continuation of 10 positions and appropriation of approximately \$620,000 annually to provide for continuation of existing programs. Act 1312 of 2003. Various revisions affecting intoxicating liquors laws were passed during the Regular Session of the 84th General Assembly in 2003: Act 369, Act 966, Act 654, Act 1445, Act 1756, Act 1807, Act 848, Act 1813, and Act 1805.

Enforcement Division

Enforcement is responsible for enforcing all laws and regulations pertaining to the sale of alcoholic beverages and cigarettes in the State of Arkansas, and provides training and assistance for all law enforcement agencies regarding alcoholic beverages. The Division also conducts background investigations of those persons, businesses and organizations that apply for licenses under the Alcoholic Beverage Control Act. Agents conduct inspections and report

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on permit applications, conduct investigations of violations and apprehend violators. All agents must be certified law enforcement officers.

HIGHLIGHTS – The Division was authorized continuation of 21 positions, two that are unfunded, and appropriation of approximately \$1.3 million annually. This includes appropriation of approximately \$484,000 each year for a federal program that combats underage drinking. Act 230 of 2003 and Act 1312 of 2003.

OFFICE OF CHILD SUPPORT ENFORCEMENT

The Office of Child Support Enforcement is located within the Revenue Services Division of the Department of Finance and Administration. Child Support Enforcement is responsible for locating absent parents, establishing paternity and orders for child and medical

support, collecting and disbursing the support owed and bringing enforcement action when payments are not made. The agency provides investigative and legal services on cases assigned and provide the administration and managerial support necessary for the organization to function.

HIGHLIGHTS - The Office was authorized continuation of 887 positions and appropriation of approximately \$57 million annually to provide for continuation of existing programs. Act 1607 of 2003. Various Child Support Program related legislation was also passed during the Regular Session of the 84th General Assembly in 2003: Act 337, Act 651, Act 1003, Act1020, Act 1088, Act 1176, Act 1177, and Act 1732

DISBURSING OFFICER

Authorization of approximately \$583 million in appropriation for fiscal year 2004 and \$558 million in fiscal year 2005 provided support for a variety of agencies, programs, expenses, and grants, miscellaneous contributions and dues. Approximately \$410 million in appropriation annually provided for various holding accounts for support to various agencies through miscellaneous federal grants, marketing & redistribution program, pay plan adjustments, workforce investment programs, workforce 2000, cash appropriations and personal services. New programs for the 2003-2005 Biennium included “Baby Sharon Act” Grants, Arkansas Wireless Network, Arkansas Regional Organ Recovery Grants, and Shared-Benefit Holding. Act 50 of 1st Extraordinary Session 2003 and Act 985, 1255 and Act 1260 of

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the Regular Session of the 84th General Assembly in 2003

MANAGEMENT SERVICES

This Division is comprised of the Office of the Director, Office of Administrative Services, Office of Information Systems, Office of Internal Audit, Office of Accounting, Office of Budget, Office of Personnel Management, Office of State Procurement, Office of Intergovernmental Services, Criminal Detention Facilities Review Board, and the Employee Benefits Division. These Offices provide assistance and expertise to all state agencies and administer statutorily required controls in a manner that ensures agencies are operating legally, deriving maximum use of personnel, appropriation, funds and equipment available to them, and providing maximum service to the taxpayers.

The Division of Management Services also administers non-agency-specific appropriations disbursed by the Disbursing Officer. The appropriations can generally be separated into three categories: (1) contributions, (2) reserves, and (3) special purposes. These include appropriations authorized by the General Assembly that provide support for a variety of agencies, programs, expenses, and grants, miscellaneous contributions and dues.

HIGHLIGHTS - The Division was authorized a total of 385 positions which included 17 new positions, 5 restored positions, and 32 positions transferred from the Revenue Services Division. Authorization of approximately \$88 million annually in operating

appropriation provided for continuation of existing programs. Act 34, Act 32 (Section 5) of 1st Extraordinary Session 2003. The following are the major highlights within the Management Services Division:

Office of Administrative Services

The accounts payable process for the Department of Finance and Administration was consolidated in March 2002. The evaluation of personnel being relocated, job duties and responsibilities led to the authorization of 6 positions and operating expenses being transferred from the Revenue Division to Management Services Division. Five clerical positions were restored to provide unanticipated needs throughout the Division.

Office of Information Systems

Organizational consolidation and realignment of the Department of Finance and Administration's Information Technology resources led to the authorization of a transfer of 25 positions from Revenue Services Division and all Information Technology related appropriations within Department of Finance and Administration except for Child Support Enforcement. A new line item appropriation in the amount of \$6.5 million annually was authorized for the amount the Department of Information Systems anticipates to bill the Department of Finance and Administration for the AASIS Support Center.

Office of Accounting

The need for funds reconciliation, research and analysis, accounting support to agencies including sixty plus boards and commissions, revising policies and procedures, GASB 34 requirements, supervision and technical assistance supported the authorization of a transfer of one position from the Revenue Services Division and 11 new positions. Comprehensive Annual Financial Report (CAFR) special language was authorized to allow for transfers from any other appropriation in Management Services to cover the cost of securing the services of an independent auditor if necessary. Act 656 of 2003 amended the General Accounting and Budgeting Procedures Law regarding use of state credit cards to coincide with the new state travel regulations (A.C.A. 19-4-1001-7) and authorization of the Chief Fiscal Officer of the State to transfer appropriations and funds from Motor Vehicle Acquisition to the designated state agency (A.C.A. 22-8-206); Act 1022 of 2003 amended the State Central Services Fund in order to insure adequate financing of the central administration functions of state government. Act 1710 of 2003 amended A.C.A. 25-1-112 to add the requirement of processing payment requests from cities and counties in 20 working days.

Office of Budget

Performance Based Budgeting Law was amended to exclude Professional Boards and Commissions from Strategic Planning and include provisions for key performance measures. These two significant changes

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will be incorporated in the 2003-2005 Biennium, pursuant to Act 1463 of 2003.

Office of Personnel Management

Centralization of payroll functions that were previously handled by individual state agencies supported the authorization of 2 new positions. Act 22 of 1st Extraordinary Session 2003 established the grades and pay levels for positions covered by the Uniform Classification and Compensation Act for the 2003-2005 Biennium, and implemented procedures for an annual Cost of Living Adjustment (COLA) for state employees, which is based on a graduated scale and employee's salary. The Act also established changes to the Performance Evaluation System, and for the first time, established severance pay benefits based on completed years of service for classified and unclassified employees who are affected by a reduction-in-force during the period from May 8, 2003 to June 30, 2005. Other personnel management legislation passed during the Regular Session of the 84th General Assembly in 2003: Act 194, Act 356, Act 471, Act 546, Act 601, Act 653, Act 656, Act 835, Act 923, Act 1212, Act 1315, and Act 1795.

Office of Procurement

Two new positions and \$1.6 million annually was appropriated for the Arkansas Purchase and Corporate Travel Card Program which streamlines the purchasing of goods, equipment, materials, supplies and expedites the payment process to merchants. The program allows for rebates coming into the State from

vendor banks and for distribution to participating agencies based on usage. The Arkansas Economic Development Expansion Act (Act 1814 of 2003) established a program for encouraging minority participation in state contracts giving this office responsibility in collecting and reporting state agency data semi-annually to the Governor, Legislative Council, Legislative Joint Audit Committee and the Minority Business Advisory Council. Also, Act 1315 of 2003 transferred the function and responsibility for the procurement of professional and consultant services under the State Procurement Law, as well as, mandates "performance standards" in professional and consultant contracts. Other legislation was also passed during the Regular Session of the 84th General Assembly in 2003: Act 487, Act 1456, Act 1476, Act 1093, Act 1095, and Act 1218.

Employee Benefits Division

Requirements to meet the Health Industry Portability and Accountability Act (HIPAA) supported the authorization of 2 new positions and approximately \$2.7 million annually in operating appropriation to provide for continuation of existing programs and new requirements. Various benefit related legislation were also passed during the Regular Session of the 84th General Assembly in 2003: Act 453, Act 678, Act 830, Act 826, Act 1021, and Act 1446.

RACING COMMISSION

The Racing Commission has sole jurisdiction over thoroughbred horse and

greyhound dog racing in the State of Arkansas at Oaklawn horse track and Southland dog track. The Commission is authorized to grant franchises; approve racing dates; issue permits and licenses; hold hearings; and regulate and effectively control the sport of racing in the State of Arkansas.

HIGHLIGHTS - The Commission was authorized continuation of two (2) positions and appropriation of approximately \$1 million each year to provide for continuation of existing programs. Act 943 of 2003.

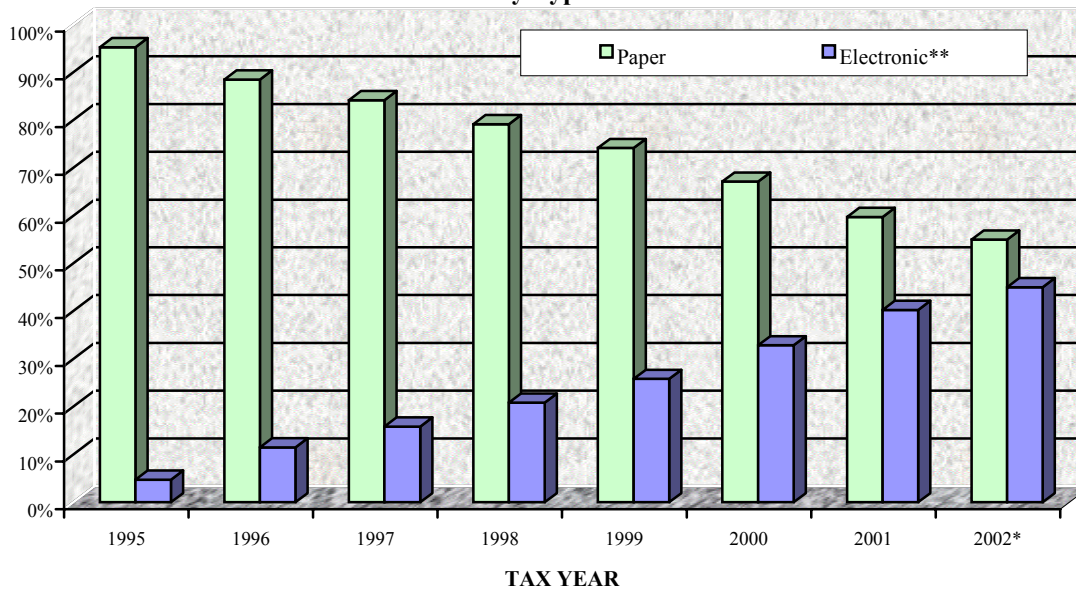
REVENUE SERVICES DIVISION

Revenue Division is responsible for administration and enforcement of State taxing laws and vehicle and driver licenses imposed under Arkansas law. This includes collecting taxes, assuring taxpayer compliance with the revenue laws of the state, and licensing drivers and vehicles. The Revenue Division consists of nine major offices: the Assistant Commissioner for Policy and Legal, Assistant Commissioner for Operations and Administration, Office of Income Tax Administration, Field Audit, Motor Vehicle, Excise Tax Administration, Driver Services, Revenue Legal Counsel, and State Revenue Office Administration.

HIGHLIGHTS - The Division was authorized a total of 1,467 positions which included 12 new revenue generating positions, 33 supplemental regular position for operations, transfer of 32 positions to the Management Services Division, and reallocation of 39 positions to pay the annual cost of the imaging system that replaces

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DFA REVENUE DIVISION
Individual Income Tax Returns
% by Type Filed



paper tax return storage and data entry for income and sales taxes. Special language provided for 50 contingency positions to provide for data entry in the event the contract for the imaging system is not continued. Appropriations for the operations of the Division total approximately \$78.5 million annually, which included elimination of all special line item appropriations and consolidated operations, postage and safety and responsibility appropriations. All information technology and accounts payable staff and operations were transferred to the Management Services Division due to the consolidation of the two offices between the Divisions. Additional appropriation was provided for increases in postage, printing, rent, utilities, maintenance, and equipment and vehicle replacement. Act 32 of 1st Extraordinary Session 2003. Over 100 pieces of Legislation were passed during the Regular

Session of the 84th General Assembly and the 1st Extraordinary Session of 2003 that changed laws affecting the driver services, income tax, miscellaneous tax, motor vehicles, procedures and legal counsel, sales and use tax, and tax credits.

FORESTRY COMMISSION

The Commission was created in 1931 to protect and develop Arkansas' forest resources. Its current program emphasis is to continue to detect and prevent wildfires, as well as to monitor forest health, to encourage reforestation and forest resource stewardship, and to gather and disseminate forest resource information. The Commission's funding is composed of general revenues, special revenues, Federal Forest Service funding, income from fees charged for various services, and a trust fund

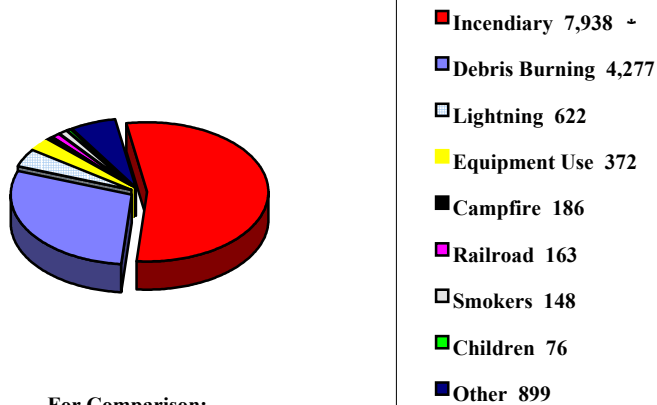
financed by income from the State Forest and State Nursery.

HIGHLIGHTS – The appropriations were structured in the Performance Based Budgeting Format. This format condensed the Commission's appropriations into two programs, Forest Resource Protection and Management Program and the Administration Program.

The Forest Resource Protection and Management Program is responsible for protecting Arkansas' forest through wildland fire protection, law enforcement and rural community fire protection, and works with private non-industrial forest landowners, forest industry, universities, private forest consultants, other governmental agencies, and communities to promote stewardship and sustainability of Arkansas' rural and urban forests. This program provides

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FORESTRY ACRES BURNED BY CAUSE - 2001



For Comparison:

Total Acreage Burned in 2001	14,681
Avg. Acreage (10 Yr. Period) 1992-2001	26,958

* Incendiary: involving a deliberate burning of property

an appropriation of \$21,178,493 each year.

The Administration Program includes personnel, fiscal, and conservation education to lead, direct, and support employees to accomplish the agency's mission. This program provides an appropriation of \$2,783,350 each year.

GEOLOGY COMMISSION

The Commission promotes development of the State's mineral, oil and gas, and water resources through the compilation and dissemination of data gathered in field investigations and examinations, research projects, cooperative studies, and mapping programs. Activities such as these have been conducted at various levels by the State from as early as 1857.

HIGHLIGHTS – The State Operations was given appropriation of \$7,000 in FY04 and \$13,000 in FY05 for building maintenance and field

equipment. An increase of \$16,000 each year was granted for the Mineral Exploration Program; the Water Quality Program, Stream Gauging Program, and the Ground Water Survey Program is restored to their previously authorized levels. Extra Help and matching is also restored to their previously authorized levels. A computer network, professional fees and services to install the network, DIS annual costs, and replacement of several computers is also provided totaling 53,500 for FY04 and \$13,500 for FY05. Additional General Revenue funding of \$30,000 is to be used for information technology hardware.

A total of 24 positions, a reduction of 5 positions from the previous Biennium, are associated with these programs. From other fund sources, approximately \$153,000 each year was appropriated, with one position from the federally funded State Geologic Mapping Program.

DEPARTMENT OF HEALTH

The State Board of Health, authorized by ACA 20-7-101 et seq., has the power to make rules and regulations, with review of the appropriate Legislative subcommittees, for the protection of the public health and safety, for sanitary and hygienic conditions within the State, for proper control of chemical exposures, and for the suppression and prevention of infectious, contagious and communicable diseases. The Board is composed of twenty-two Governor appointed members who elect a secretary, with approval of the Governor, for a four-year term. The secretary shall be known as the Director of the Department of Health, shall be the executive officer of the Board, and shall carry into effect rules and regulations adopted by the Board and federal authorities through the Department of Health, authorized by ACA §25-9-101 et seq. The Department of Health, with a total annual budget of approx. \$283 million, is funded approximately 46% from Federal funds, 20% from third party reimbursements, 16% from State General Revenues, and 5% Tobacco Settlement funds, with the remainder of funding comprised of Special Revenues, Cash funds, fund balances and other assessments.

HIGHLIGHTS - Acts 33 and 66 of the 1st Extraordinary Session of 2003 provide for the agency's 2003-2005 biennial operations. The agency's State Operations received an approx. increase of \$6 million and \$8.9 million increase for the first and second years, respectively, funded from approx. \$2.4 million in Special Revenues with the remainder funded from General

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Revenue for implementation of the Federal Health Insurance Portability and Accountability Act (HIPPA) requirements, a nursing retention and recruitment program, and operating expenses and furniture and equipment purchases. The agency's Federal Operations received an approx. increase of \$24 million each year to allow the agency to receive and spend federal funding for anticipated federal programs related to disease control and for bioterrorism.

- Act 344 of 2003 creates a special "Choose Life" license plate that allows persons to support organizations that encourage adoption for unplanned pregnancies. The funds from the \$25 contribution (there is an added \$10 fee for administration) are distributed by the Health Dept. to qualified organizations at the beginning of each fiscal year, less a 2% administrative services deduction, with restrictions on the use of the funds.
- Act 829 of 2003 appropriates \$50,000 each fiscal year to the Dept. of Health for expenses of the Arkansas Commission on Eye and Vision Care of School Age Children and Act 755 of 2003 describes the duties of the Commission to be funded from grants and donations.
- Act 1548 of 2003 appropriates \$26,000,000 for a public health laboratory and Act 1723 of 2003 funds this through loans from the Arkansas Development Finance Authority to be repaid by fee revenues from the making and certification

of birth, death, marriage, and divorce certificates or records.

- Act 1695 of 2003 appropriates \$300,000 for the implementation of a Marine Sanitation program to protect the State's waters from marine sewage and Act 1774 of 2003 describes the duties of the Dept. of Health and the distribution of watercraft fees to fund the program.
- Act 1717 of 2003 transfers the Bureau of Alcohol and Drug Abuse and Prevention to the Department of Human Services – Division of Behavioral Health Services. The Bureau operates programs spending approximately \$21 million in federal, State, and special revenue that deliver services for the prevention and treatment of alcohol and drug abuse in the State.

HEALTH SERVICES PERMIT AGENCY

The Health Services Permit Agency, authorized by ACA 20-8-101 et seq., issues Permits of Approval for nursing homes, residential care and home health care facilities, acts as a

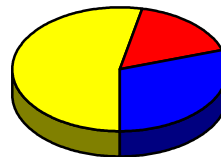
statewide health data clearinghouse, develops a comprehensive service delivery system to improve the lives of the disabled, and implements the policies and procedures of the Health Services Permit Commission. The Commission evaluates the health service needs of the State, develops permit requirements and fees, and is composed of nine members, appointed by the Governor and confirmed by the Senate, who serve four year terms. The agency is funded from Federal Funds, General Revenues (some as Federal matching), and fees used for operations, grants, and ten Regular Salary positions.

DEPARTMENT OF ARKANSAS HERITAGE

The Department of Arkansas Heritage was created by Act 1001 of 1975 to combine the various state agencies dealing most directly with the State's heritage. Currently it consists of a Director's Office and six state agencies devoted to the identification, protection, and preservation of Arkansas' natural, cultural, and historical heritage. The Department is divided into two distinct divisions: the Museum Division and the Heritage Resource

HERITAGE - RESOURCE DIVISION FY04 AUTHORIZED APPRO. BY AGENCY

Natural Heritage
53%



Arts Council
17%

Historic Preserv.
30%

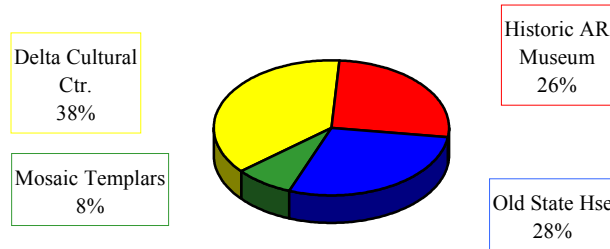
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Division. The Museum Division consists of three state agencies: the Delta Cultural Center, the Territorial Capitol Restoration, and the Commemorative Commission, which interpret Arkansas' history and prehistory. The Heritage Resource Division consists of three state agencies: the Historic Preservation Program, the Natural Heritage Commission, including Scenic Rivers Commission mandates, which focuses on the natural aspects of Arkansas' heritage, and the Arts Council, which works to enhance and interpret our State's artistic heritage in all aspects of the arts. The Director's Office performs administrative responsibilities for the entire Department and coordinates multi-agency programming.

HIGHLIGHTS – For the 2003 - 2005 Biennium, the Governor recommended and the Legislature appropriated approximately \$16.8 million annually to support services provided by the Department. The Department received authorization for 127 positions. Some of the more significant items provided for the Department are:

- Appropriation and funding of \$356,419 to establish and support operations of the Mosaic Templars Cultural Center. Three positions and six extra help positions were authorized to staff the cultural center.
- Additional Grant funds totaling \$300,000 each year were authorized to support art disciplines to schools, local art agencies, art producers, universities and colleges.

HERITAGE - MUSEUM DIVISION FY04 AUTHORIZED APPRO. BY AGENCY



- Additional appropriation of \$800,000 annually to purchase identified lands for conservation activities.

Actions of the 84th General Assembly also included the following legislation:

- Act 608 – revises the Arkansas State Arts and Humanities Act to rename the agency. The Office of Arkansas State Arts and Humanities is renamed the Arkansas Arts Council.
- Act 157 – appropriates to the Department \$5.0 million for the Biennium, payable from the General Improvement Fund for the renovation of the Mosaic Templars Cultural Center, and for the planning and installation of permanent and temporary exhibits on the site. In addition, this Act provides biennial appropriation of \$400,000, payable from Conservation Tax funds for the system of natural areas: land acquisitions and public access.

ARKANSAS DEPARTMENT OF HIGHER EDUCATION

Under the direction of the Arkansas Higher Education Coordinating Board (AHECB), the Arkansas Department of Higher Education (ADHE) maintains a primary role as the central coordinating agency for financial analysis, collection of student and fiscal data, academic and fiscal planning, and review and monitoring of the State's institutions of higher education. AHECB has as its focus the promotion of a coordinated system of higher education in the state to support the orderly and effective development of each of the publicly and locally supported institutions of higher education in the state.

HIGHLIGHTS – Act 1290 of 2003 authorizes an appropriation to ADHE of \$29,872,890 for FY04 and \$30,769,077 for FY05, payable from a new general revenue fund entitled the "Two Year College Model Formula Fund". The appropriations are for the purposes of providing additional support for equity and fully funding existing students at two-year schools. Act 1290 further provides that distribution of available funds be first based on

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the proportion of each school's allocation to total allocations of \$11.7 for FY04 and \$12.1 million for FY05. In the event that available funds exceed these allocation levels, distributions are then to be made based upon and in accordance with computations included in the formula adopted and recommended by AHECB in July, 2002 for "the greater of a distribution based on Mini-Model or a distribution based on a 2.7% increase on general revenue portion of salaries". Legislation restricts funding to not exceed appropriation levels provided for in the Act.

A new general revenue fund entitled the "Higher Education Salary Distribution Fund Account" was created by Act 25 of the 1st Extraordinary Session of 2003 to be used for the distribution of salary and cost of living adjustments to the various institutions of higher education. Appropriations of \$11.4 million for FY04 and \$23.2 million for FY05 are authorized to ADHE. The Revenue Stabilization Act provides no funding for these purposes for the 2003 - 2005 Biennium.

As it relates to the operating budget for ADHE, the following represent changes to the budget for ADHE for the 2003 - 2005 Biennium:

- The annual obligation for payment of Southern Regional Education Board (SREB) Institute Dues is transferred from ADHE to the Department of Finance and Administration – Disbursing Officer. Funding in the amount of \$100,500 is also transferred to support this program.

- Additional appropriation and funding totaling approximately \$116,000 for FY04 and \$119,000 for FY05 is provided for an additional three positions to provide resources to coordinate and manage additional programs and personnel resulting from various technical institute mergers as well as support responsibilities associated with the collection, analysis, and reporting of financial data for the institutions of higher education.
- To augment the operations budget for ADHE, an additional \$150,000 each year in appropriation and \$100,000 each year in funding in the Operating Expenses line item is authorized by the Legislature.
- The Revenue Stabilization Law provides for restoration of cuts made in the February 2003 general revenue forecast in the amount of \$51,527 for FY04.

For the Maintenance of Various Buildings appropriation, the biennial appropriation for this program is reduced from \$26 million to \$4 million. This action was taken because it was determined that the reduced level of appropriation was adequate to provide the authority for any disbursements of proceeds to institutions of higher education for building maintenance projects for the new Biennium.

In the area of new special language authorized for ADHE, Act 1715 of 2003 provides that the Arkansas Health Education

Grant (ARHEG) program of the Arkansas Department of Higher Education may make loans from the Budget Stabilization Trust Fund to dental students receiving SREB grant funds. The loan is limited to the amount by which tuition exceeds the SREB rate and can be made for up to four years. Loans can be forgiven at a ratio of one year of loans to one year of dental practice within the State of Arkansas.

New special language in Section 37 of Act 25 of the 1st Extraordinary Session of 2003 provides that any new funding through the Revenue Stabilization Act determined by ADHE to be for salary increases for the 2003 - 2005 Biennium for the institutions of higher education shall be used exclusively for salary increases. Any funding received and not used for salary increases by the institutions shall be recouped at the end of each fiscal year and transferred to the General Revenue Allotment Reserve Fund.

DEPARTMENT OF HUMAN SERVICES

ADMINISTRATION

Administration within the Department of Human Services consists of the Director's Office, the Office of Chief Counsel, Division of Volunteerism and the Division of Administrative Services. Administration provides guidance and direction and a centralized support role for the entire Department of Human Services in areas such as Legal Assistance, Policy Direction, Human Resources, Financial Budgeting, Banking and Funds Management. Each of the Administration areas

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receives federal funding determined through a cost allocation plan that charges program divisions for administrative services performed on behalf of each division.

AGING AND ADULT SERVICES

The Division of Aging and Adult Services derives primary guidance for providing services and assistance to older Arkansans from the Older Americans Act of 1965. This federal legislation required each State to establish an Office on Aging to administer programs under the act and provides the basis for the agency to serve as an advocate for older Arkansans with emphasis on enhancing the quality of life and improving the health status thereby providing choices of living arrangements for these individuals. Services are provided primarily through a network of eight (8) Area Agencies on Aging (AAAs), over 100 local providers and 191 senior citizen centers. Examples of services include home delivered meals, transportation, adult day care, emergency response systems, homemaker and chore services, protective services and the nursing home ombudsman program. Over 1,800,000 meals are delivered to homebound elderly persons annually. An innovative program called Elderchoices offers services for some 6,000 frail elderly citizens and helps these persons avoid institutional care through home and community based services at a cost of less than \$600 per month. In 1998, 14.3% of the population in Arkansas was 65 years of age or older. The 65-74 age group is 3 ³/₄ times larger than in 1930, however, the 85+ group is almost 10 times larger.

Perhaps the most staggering statistic is that projections are the elderly population will more than double between now and the year 2050. These calculations create compelling social and budgetary choices for this State and emphasizes the critical role that the Division must assume in developing strategies to efficiently and effectively meet the challenge.

HIGHLIGHTS - The recommendation of the Governor and General Assembly in Act 1596 of 2003 gave the Division of Aging and Adult Services operations additional appropriation above base level totaling \$1,500,000 for both fiscal years, with no additional General Revenue funding. The additional appropriation is in anticipation of additional grants from private donations and the federal government. Line item appropriation increases are as follows:

- \$200,000 for Operating Expenses
- \$100,000 for Travel-Conferences
- \$200,000 for Professional Fees & Services
- \$1,000,000 for Project Grants

The Meals on Wheels appropriation, also found in Act 1596 of 2003, received additional appropriation for \$500,000 for each year of the Biennium. The additional appropriation is requested in the event of cigarette tax collections returning to higher levels.

DIVISION OF SERVICES FOR THE BLIND

In 1983, Act 481 was passed, creating the Division of Services for the Blind. The Act removed the Division from the jurisdiction of the Department of Rehabilitation Services and made it a division within the Department of Human Services. The Division is responsible for its own State Plan under the Federal Rehabilitation Act. Agency direction and performance responsibility lies with a seven (7) member consumer board comprised of organization representatives involved in providing services for people who have visual impairments. The majority of the members of the Board must be persons who are blind. This organizational structure was maintained in the reorganization of the Department when Act 348 of 1985 was passed. Services are provided by agency staff and by contracting with service providers who specialize in services for people with visual impairments.

HIGHLIGHTS - Act 21 of Extraordinary Session of 2003 provides the Division of Services for the Blind with the appropriation consisting of Positions and Operating Expenses totaling 6,041,701 in FY 04 and 6,134,768 in FY 05.

CHILD CARE AND EARLY CHILDHOOD EDUCATION

The Division of Child Care and Early Childhood Education was created within the Department of Human Services as a result of legislation to transfer the Early Childhood Commission and the Administration of the Arkansas Better Chance (ABC) program from the Department of Education. Act 1132 of 1997

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authorized the transfer of the Early Childhood Commission and the 2% administrative component of the ABC program to the DHS. The ABC program administration transfer is under an interagency/contractual agreement with the Department of Education. Rules and Regulations pertaining to the ABC and final authority of the ABC Grant process remains with the Department of Education. The effective date of operation of the new division was August 10, 1997 pursuant to Act 1132. Additionally, programs related to childcare within DHS were also transferred to the new division and include day care eligibility, special nutrition and childcare licensing. Creation of a new Division supports the requirement in the Federal Child Care and Development Fund for the establishment of a comprehensive, integrated service delivery system to meet the needs of low-income families. Of primary interest and concern of the Division and the DHS is the provision of childcare for families in the Transitional Employment Assistance program. Without available childcare, families are faced with additional barriers to becoming free of public assistance and the Division is dedicated to helping ensure that childcare is available across the state. A.C.A. §§ 20-78-202-224 designates the newly created Division of Child Care as the entity responsible for childcare facilities in the State and replaces the Child Care Facility Review Board. The division has four (4) distinct operational units: Program Support, Family Support, Special Nutrition, and Licensing.

HIGHLIGHTS – Act 1481 of 2003 appropriates a total of

\$11,855,430 in FY04 and \$11,214,351 in FY 05 for general operations. Personnel authorization total \$ 3,586,555 for FY04 and \$3,683,397, reflecting the restoration of 7 positions for the upcoming 2003 - 2005 Biennium. The Child Care Development Discretionary Grant is appropriated 27,741,878 in FY04 and 29,741,878 in FY05. The Child Care Food Program is appropriated \$ 30,000,000 for each year of the Biennium. The Child Care Grants/ Aids Program is appropriated \$26,391,392 for FY04 and \$28,891,392 for FY05.

CHILDREN AND FAMILY SERVICES

Act 348 of 1985 (A.C.A. §-10-101 et. seq.) created the Division of Children and Family Services (DCFS). The act transferred various duties and responsibilities to DCFS to include the child welfare function of the Division of Social Services and residential treatment services for youth with emotional disturbances, which was previously provided by the Division of Mental Health. The Division is functionally organized into four major sections: Administrative Services, Child Welfare, Community Services and Family Preservation.

HIGHLIGHTS - The Executive Recommendation and subsequent Legislative Authorization through Act 20 of the 1st Extraordinary Session of 2003 provided for appropriation increases of \$3,768,226 in FY04 and \$3,976,102 in FY05 in the Operations line item for increased mandatory court orders and to replace the Division's computer system. Also gives the Division of

Children and Family Services additional appropriation of \$1,523,076 in FY04 and \$1,673,076 in FY05 for Foster Care due to increases of court ordered psychiatric evaluations, therapeutic care and claims. Also, Act 20 of the 1st Extraordinary Session increased the appropriation for the TANF/Foster Care program by \$4,500,000 to accommodate the Safe and Stable Families Act program.

COUNTY OPERATIONS

The Division of County Operations was established originally by Act 348 of 1985 in the reorganization of the DHS under the title of Program Operations. Act 164 of 1995 amended A.C.A. §25-10-102 and created the Division of Medical Services, renamed the Division of Program Operations to County Operations and transferred functions that were a part of the Division of Economic and Medical Services to County Operations. Functions specifically transferred to County Operations were Aid to Families with Dependent Children (AFDC), Food Stamp Program, Project Success and the Community Services Block Grant. Perhaps the most significant area of responsibility within the Division of County Operations is Welfare Reform. On August 22, 1996, President Bill Clinton signed into law the most sweeping change in public assistance legislation in history. The legislation is known as The Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193. More familiarly known as Temporary Assistance to Needy Families (TANF), this legislation eliminates the open-ended federal entitlement program of

STATE AGENCIES

AFDC and creates a federal block grant program for states to provide cash assistance to families on a time-limited basis. The Arkansas Personal Responsibility and Public Assistance Reform Act, Act 1058 of 1997 was enacted during the 81st General Assembly and signed by the Governor on April 3, 1997, thereby establishing the Transitional Employment Assistance (TEA) program. The Division of County Operations has the primary responsibility for providing the leadership and support in each of the eighty-four (84) county offices, administering TEA, Food Stamp Program, Community Services Block Grant, Energy and Weatherization Assistance for low income elderly, people with disabilities and families with children, Housing Assistance and Commodity Distribution. A significant responsibility of the county office staff is eligibility determination for receipt of Medicaid and ARKids First services.

DEVELOPMENTAL DISABILITIES SERVICES

The 1985 reorganization of the Department of Human Services created the Division of Developmental Disabilities Services (DDS). DDS administers state programs and services for people with developmental disabilities. Arkansas statutes define a developmental disability as an impairment attributable to mental retardation, cerebral palsy, epilepsy, or autism or any other condition found to be closely related to mental retardation because it results in an impairment of general intellectual functioning or adaptive behavior similar to those of persons with mental

retardation. The impairment must originate before the person attains the age of twenty-two (22) years and must be expected to continue indefinitely. The Central Administration Section serves as the primary point of contact between the Division and the public and is responsible for the philosophical framework of the Division in terms of policy and goals. The Client Services Section is responsible for Field Services, Therapeutic Services, Special Education, Early Intervention, and Diagnosis and Evaluation. The Program Management Section is responsible for Grant Administration and Medicaid Waiver Services.

Also, DDS is responsible for management and operation of the state-owned and controlled institutional facilities at the six (6) state Human Development Centers (HDCs). These six (6) HDCs provide 24-hour residential services, habilitation, medical services, therapies, and education to approximately 1,300 residents.

HIGHLIGHTS - The Executive Recommendation and subsequent Legislative Authorization through Act 16 of the 1st Extraordinary Session of 2003 provided for operations appropriation for DDS. This Act also provides for the transfer of state and federal appropriations of the Children's Medical Services from the Division of Medical Services to the Division of Developmental Disabilities Services. This transfer also included 85 full time positions. Also, provided for additional appropriation in FY04 of \$12,526,369 and in FY05 of \$24,426,369 for the Grants/Patient Program to develop community Behavior Health Centers and to add 600 individuals to the Medicaid Wavier Program as well as

accommodate new federal grants. Additionally, special language was added to the Division's operations appropriation bill to prevent any state administered Human Development Center from closing and to continue to accept clients in accordance with federal law. The special language also prohibits any transfer or reduction of the community provider's line item.

MEDICAL SERVICES

Under the 1985 reorganization, the Division of Social Services became the Division of Economic and Medical Services. Act 164 of 1995 eliminated the Division of Economic and Medical Services, creating the Division of Medical Services, while functions at the county level were assigned to the Division of County Operations. The Division of Medical Services' primary responsibility is management of the Arkansas Medicaid program that was created by the passage of Title XIX of the Social Security Act of 1965, with Arkansas implementing the program in 1970. The Division has four (4) distinct organizational units: Medical Services which includes the Prescription Drug Program, Utilization Review, Medical Assistance (Hospital and Medical Program) of which ARKids First is a part, and Field Audit; Long Term Care which includes public and private Nursing Home Care; Children's Medical Services; and Administrative Support Services.

HIGHLIGHTS - Act 17 of 2003 transferred Children's Medical Services to the Division of Developmental Disability Services.

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MENTAL HEALTH SERVICES

The reorganization of DHS in 1985 by Act 348 created the Division of Mental Health Services (DMHS) and included responsibility for the Arkansas State Hospital and two state-operated community mental health centers located at Little Rock and Jonesboro. Since the reorganization, initiatives within the DMHS have focused on restructuring the public mental health delivery system by placing responsibility, accountability, and authority for providing services at the community level as most individuals served by the public mental health system reside in communities. Components of the DMHS and responsibilities include:

Central Administration – providing direction, coordination, and administrative oversight of State operated programs and coordination of community mental health delivery systems which include 16 private, nonprofit Community Mental Health Centers (CHMCs); the Arkansas Health Center (AHC) formerly known as Benton Services Center – a State-operated, skilled nursing facility providing services to the elderly and persons with disabilities not generally available through other institutions; the Arkansas State Hospital (ASH) - providing services to residents of Arkansas including an adolescent inpatient treatment program for youth age 13-18, a forensic program in a maximum secure environment which provides assistance to Circuit Courts in the determination of sanity; an adolescent sexual offender treatment unit; and an acute psychiatric adult inpatient treatment unit for adults

prescreened for admission by the CHMCs.

HIGHLIGHTS – Act 42 of Extraordinary Session of 2003 appropriates a total of \$51,723,554 in FY 04 and \$52,209,485 in FY 05 for general operation of Arkansas State Hospital, and a total of \$24,398,358 in FY 04 and \$24,869,685 for general operation of Arkansas Health Center. The Mental Health Canteens is appropriated 74,048 for both years of the Biennium. The patient Benefits is appropriated \$75,000 for both years of the Biennium. The Community Mental Health Centers are appropriated a total of \$7,878,967 for both year of the Biennium. The Mental Health Block Grant is appropriated a total of \$4,623,574 for both years of the Biennium. The Tracking and Treatment Program is appropriated \$3,024,000 for each year of the Biennium. In addition, the Mental Health Services is authorized by Special Language a total appropriation of \$8,381,881 for both years of the Biennium.

VOLUNTEERISM

The Office of Volunteerism was created in 1974 by order of the Governor to implement and administer a statewide immunization program. In 1977, the Office was established by Act 865 to assess and recognize the needs of communities throughout Arkansas and recruit, train, and coordinate volunteers and volunteer organizations in meeting those needs, assist in special projects to meet community needs and provide greater public awareness and recognition of volunteer efforts. In 1983, the Office of Volunteer

Services was transferred from the Office of the Governor to the DHS and with the passage of Act 186 of 1989 the Division of Volunteerism was designated as an Agency within the Department.

The mission of the Arkansas Division of Volunteerism (ADOV) is to promote volunteerism as a means of community problem solving. This is accomplished through various programs and community service activities such as United Community Organizations of Arkansas, Arkansas Mentors Program, Volunteer Consultant Services Program, National and Arkansas Volunteer Month, National Youth Service Day, Annual Community Service Awards, Community of the Year Awards and the Governor's Volunteer Recognition Program. The ADOV also supports the Delta Service Corp, a multi state effort including Arkansas, Mississippi and Louisiana that promotes civic responsibility and development of structured time commitment methodology for youth over 17 years of age for receipt of stipends and educational funds in exchange for services. Through the national Americorps Program, the Arkansas Commission of National and Community Services (ACNCS) sub grants federal funds to Arkansas projects designed to address national priorities in education, public safety, human need and the environment.

YOUTH SERVICES

The Governor was authorized through Act 1296 of 1993 to create a Division of Youth Services within the Department of Human Services to be "devoted entirely to handling the

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problems of youth involved with the juvenile justice system.” The primary responsibilities of DYS is to coordinate components of the juvenile justice system, establish serious offender programs, expand community-based services, and provide services to delinquent and Family-in-Need-of-Services (FINS) youth. Other responsibilities of the agency include research related to juvenile delinquency and associated problems, development of programs for early intervention and prevention of juvenile delinquency, and maintenance of information on juvenile delinquents in the state. Regionally based serious offender programs include wilderness camps and a State-operated facility at Alexander that has separate facilities/programs for males and females. Programs for offenders include education, life skills training, medical care, and work activities. Length of stay is approximately nine months, followed by six months of aftercare to aid reintegration back into the community. State-operated residential beds are available at the Alexander facility and additional beds are available through community-based contracts. Non-residential services are also available through contracted community-based programs and include casework management, diagnosis and evaluation, aftercare, individual and group therapy, vocational services, socialization, intensive supervision, and electronic monitoring.

HIGHLIGHTS - The Executive Recommendation and subsequent Legislative Authorization through Act 45 of the 1st Extraordinary Session of 2003 provided for the operations of the Division of Youth

Services. DYS is one of the 11 agencies required to submit a budget under the Performance Based Budgeting procedures, therefore the Division has authorized appropriation under three programs which are Administration Program, Community Services Program and Residential Services Program. \$1,363,851 of base level general revenues for both FY04 and FY05 has been transferred from the Administration Program to the Community Services Program to reduce over crowding, permit separation and improve services. Also additional appropriation in the amount of \$12,667,544 in FY04 and \$14,565,044 in FY05 was added to the Community Services Program to expand education services, expand options to judges for increased service delivery, offer out patient sex offender treatment for juveniles, offer adolescent outpatient substance abuse treatment, establish transitional/independent living programs for DYS committed juveniles that are approaching 18 years old and for unfunded appropriation for potential increase in federal funds. Special language was also amended changing the funding limit amount of the Juvenile Ombudsman Program from \$300,000 to \$230,000.

DEPARTMENT OF INFORMATION SYSTEMS

The Department of Computer Services, or DCS, was created by Act 884 in 1977. The Department was created to provide to the State a central data processing service, a statewide telephone network, and technical guidance and planning for the acquisition of related hardware, software, and

training. The 81st General Assembly amended certain sections of the Arkansas Code to re-establish the Department of Computer Services as the Department of Information Systems, or DIS. The General Assembly further declared its intent to create an agency to: support the information technology initiatives established the Executive Chief Information Officer; provide design and management services for the state’s core information technology infrastructures; provide information technology services; implement appropriate technologies to exchange and share information; and develop technical standards and provide technical leadership and guidance to support the state’s shared technical architecture.

HIGHLIGHTS – The Department now operates under a performance based budgeting format; required by Act 221 of 2001, following the Department’s approved strategic plan, and consists of four programs: Administration and Customer Support Services Program, Production Services Program, Consulting Services Program, and Connectivity and Communications Program. Each program is authorized one lump sum appropriation for each fiscal year and includes program descriptions, types of funding sources, objectives, performance measures and targets for the Biennium. All appropriations were approved at the 2003 budgeted level of \$72,490,229. The Office of Geographical Information System appropriation and authorized positions transferred from this department to the Office of Information Technology. The act includes separate appropriation of \$25,000,000

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each fiscal year for unanticipated services.

OFFICE OF INFORMATION TECHNOLOGY

The Office of the Executive Chief Information Officer was created by Act 1042 in 2001. The purpose of the Office is to provide policies, standards, specifications and guidelines for information technology in the State, including, but not limited to, those required to support state and local government exchange in a secure environment for the acquisition, storage, use, sharing, and distribution of core infrastructure components; as well as provide a process for input by all state agencies, boards, and commissions into the formation of these policies, standards, specifications and guidelines.

HIGHLIGHTS – The Geographic Information Office System operations appropriation and positions were transferred from Department of Information Systems to this office. Authorized appropriation for the Geographic Information Office is \$676,000 FY04 and \$695,000 FY05. All appropriations are funded through the Miscellaneous Agencies Fund Account.

STATE INSURANCE DEPARTMENT

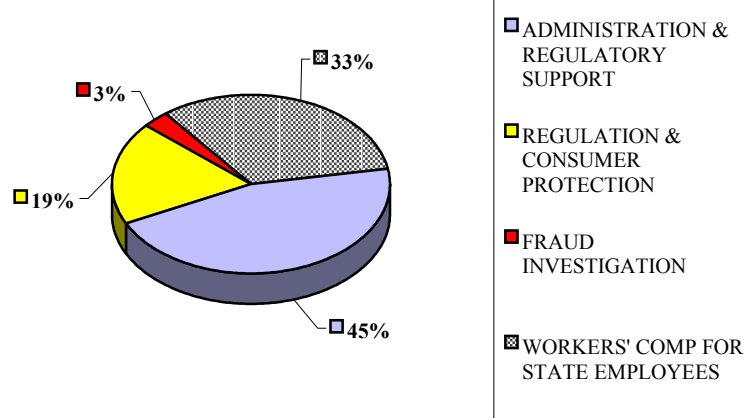
The Insurance Department is charged with administration and enforcement of insurance laws and related programs assigned to it. Primary responsibilities are licensing and examination of

insurance companies, testing and licensing of insurance agents, reviewing and analyzing policy forms and rates, collection of premium taxes, including Firemen's and Police Officers' pension funds, dispensing of workers'

compensation claims and refunds for overpayments of premium taxes.

Act 1628 also appropriated \$10 million each year for the Multi-Agency Insurance Trust Program in which insurance

INSURANCE DEPARTMENT FY04 AUTHORIZED APPROPRIATION BY PERFORMANCE BASED BUDGETING PROGRAM



compensation payments to State and local government employees, fraud investigation, and administration of the State Risk Management Program.

HIGHLIGHTS – In performance based budgeting format, total appropriations of approximately \$37.9 million in FY04 and \$37.1 million in FY05 were provided by Act 1628 of 2003 for Department operations. One additional position was authorized for the Fraud Investigation Program and five more were added for Insurance Regulation & Consumer Protection. Increases of \$100,000 each year were authorized in Capital Outlay for replacement of data processing equipment and in Professional Fees & Services for additional actuarial assistance. More than 58% of these annual authorizations are earmarked for public employee workers'

premiums are pooled from State agencies for purchase of larger, broad-based coverages at reduced costs. Act 1583 of 2003 provided for annual transfers totaling \$8 million each year from the State Insurance Department Trust Fund to the Comprehensive Health Insurance Pool. Also in Act 1583, an additional \$8 million each year is authorized for Rural Fire Departments. Funding for the fire departments is to be provided from any part of the funds not transferred to the Comprehensive Health Insurance Pool.

DEPARTMENT OF LABOR

The purpose of the Department of Labor is to foster, promote and develop welfare of the wage earners of Arkansas, to improve their working conditions, and to

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advance their opportunities for profitable employment. The Department is responsible for enforcing health and safety laws in the workplace; enforcing laws relating to minimum wage, overtime, child labor and equal pay, intervening in labor disputes; promoting peace and harmony in employer/employee relations; inspecting all boiler and pressure vessels and licensing their inspectors, operators, installers and repairmen; licensing and testing all elevators, escalators and dumbwaiters in the State; testing and licensing master journeyman and industrial maintenance electricians and electrical contractors; and enforcing the Arkansas Prevailing Wage Law.

HIGHLIGHTS - Act 773 of 2003 provides for the agency's biennial needs by authorizing appropriation totaling approximately \$5.6 million in FY04 and \$5.7 million in FY05. The State Operations appropriation was set at the FY03 budgeted level with the exception of the Operating Expense line item that was increased about that level by \$34,500.

COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

The Arkansas General Assembly of 1963 established the Arkansas Law Enforcement Training Academy. The Academy provides basic training for new officers and specialized training for certified police officers at its facility near East Camden, while providing field training classes as requested sites around the state. One of

the main goals of ALETA is to professionalize law enforcement officers through education, training and employment standards by providing technical and specialized training courses to meet the needs of the ever-changing problems that confront law enforcement officers in their daily activities. The Commission is made up of nine members who are appointed by the Governor.

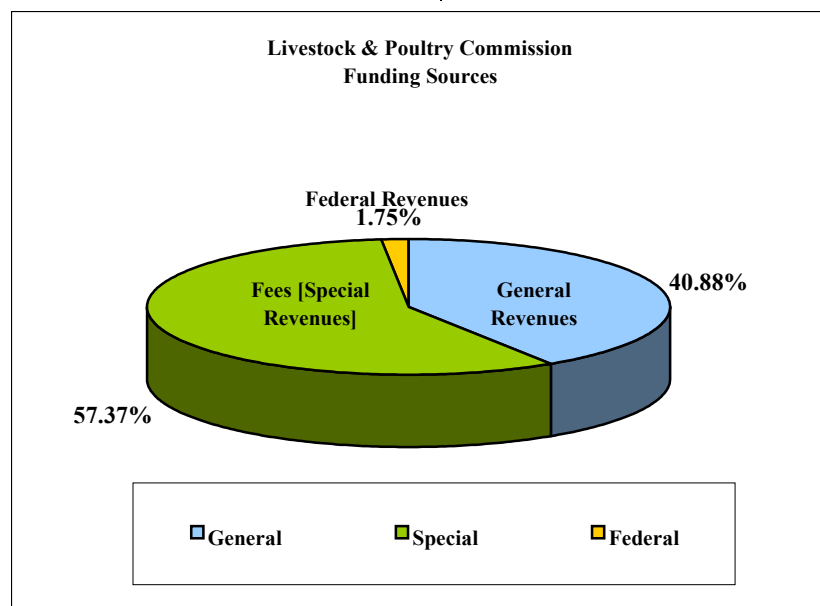
HIGHLIGHTS - Act 454 of 2003 provides for the reclassification of two positions, and increases in operating expenses of \$274,067 and \$252,467 in FY04 and FY05 for vehicle, building and grounds maintenance, meals during training periods, day-to-day operations at the new Northwest campus, and a variety of additional costs for continuing operations and technology needs.

LIVESTOCK & POULTRY COMMISSION

The Arkansas Livestock & Poultry Commission was created

by Act 87 of 1963. The Commission has the authority for control, suppression and eradication of livestock and poultry diseases and pests and supervision of livestock and poultry sanitary work in the State. It has the duty for the development of the livestock and poultry industries in the State and for administering the provisions of laws and regulations pertaining to livestock and poultry. The Commission is authorized to enter into cooperative agreements with federal agencies relating to livestock and poultry disease control programs.

HIGHLIGHTS - Special language permitting fund transfers to the Livestock and Poultry Fund from the special revenue funds was discontinued and new language was added that allowed the Commission to transfer funds under certain conditions. The Small Animal Testing Program, Swamp Fever Test Program and the Large Animal Testing Program were made payable from the Livestock and Poultry Special



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Revenue Fund. Previously transfers were made from that fund to the Livestock and Poultry Fund Account where those appropriations were formerly made. The Equine Infectious Anemia Program was made payable from the Livestock and Poultry Equine Infectious Anemia Control Fund. Previously transfers were made from that fund to the Livestock and Poultry Fund Account where the appropriation was formerly made. Increased appropriation was authorized for show premiums and the number of livestock show districts for junior livestock shows was increased to six.

MILITARY DEPARTMENT

The Arkansas Military Department is responsible for all matters relating to the militia, National Guard or other military organizations under the jurisdiction of the Governor, as well as federal funds received from the Federal National Guard Bureau.

HIGHLIGHTS – Act 1316 of 2003 provides for continuation of appropriations that were established during the last Biennium by Miscellaneous Federal Grants including the Professional Education Conference Center for \$1,580,456 each year and the Ready Building for \$1,091,472 each year.

The Federal Training Site Grant appropriation was increased by \$4,603,305 in FY04 and \$6,033,690 in FY05.

The Federal appropriation for Fort Chaffee was increased by

\$2,168,175 in FY04 and \$2,370,520 in FY05.

MUNICIPAL AID

State government returns to the various local governments across the state, both general and special revenues. The special revenue comes from collection of motor vehicle license fees and gasoline tax. The State Treasurer is the disbursing officer for these funds.

HIGHLIGHTS - The Governor continued the General Revenue appropriation for the 2003 - 2005 Biennium at the current level of \$27,506,526 each year and the Legislature concurred. Appropriation for the Special Revenue received by the Cities was recommended at the requested amount. The Legislature concurred with the Executive Recommendation for Special Revenues received by the Cities.

OIL AND GAS COMMISSION

Act 105 of 1939 created the Arkansas Oil and Gas Commission. The Commission serves the citizens of the State by regulating the drilling for and production of oil and natural gas to conserve the retrievable amounts of these natural resources and reduce the environmental damage caused by uncontrolled drilling and production methods.

HIGHLIGHTS – Act 50 authorizes \$5,017,206 in FY04 and \$3,968,313 in FY05 from the Commission's special revenues. One (1) Attorney Specialist is authorized to provide legal assistance concerning enforcement actions and royalty complaints. An increase in Well Capping

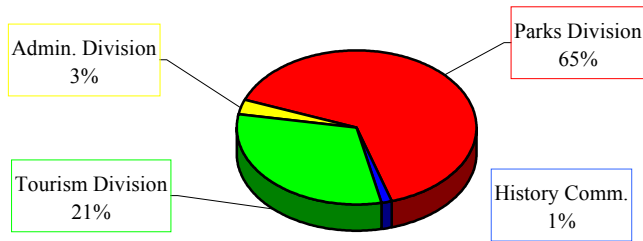
Expense of \$250,000 in the first year with the ability to carry remaining appropriation forward was also authorized as well as \$75,000 in Capital Outlay in order to replace vehicles, engineering, communications, and office equipment. Just over \$42,000 was reappropriated from the previous Biennium from the Commission's special revenue funds to complete construction of the new office building at the Fort Smith location.

DEPARTMENT OF PARKS AND TOURISM AND HISTORY COMMISSION

The State Parks Division of State Government was founded in 1937, five years after the initial development of the first State Parks by the Civilian Conservation Corps (CCC). The reorganization of State Government in 1971, gave considerable emphasis to Arkansas' travel and recreation industry by the creation of the Department of Parks and Tourism, and the expansion of the overall efforts of the Agency. The Department, as organized today, is divided into four divisions. The Administration Division provides support for the Department in the accounting, purchasing, personnel, reproduction, word processing, and warehouse functions. The Parks Division is responsible for the development, maintenance, and operations of state parks, historic/cultural sites, and museums, and the Outdoor Recreation Grants Program. The Tourism Division is charged with the promotion of Arkansas' public and private travel destinations, assisting the

STATE AGENCIES

**PARKS & TOURISM
FY04 AUTHORIZED APPRO. BY DIVISION**



tourist industry, and includes the Great River Road and Keep Arkansas Beautiful Programs. The Arkansas History Commission exists for the purpose of keeping and caring for the official archives of the State and encouraging historic work research. The mission of the Department of Parks and Tourism is to enhance the quality of life in Arkansas by promoting travel and tourism, and protecting, interpreting and managing the State's natural, historical, and cultural resources.

HIGHLIGHTS – For the 2003-2005 Biennium, the Governor recommended and the Legislature appropriated approximately \$96 million for FY04 and \$97 million for FY05 to support services provided by the Department. The Department received authorization for 733 positions. Some significant items provided for the Department were:

- Established Trails for Life Grants cash appropriation in the amount of \$900,000 in FY04 and \$300,000 in FY05 from the Department of Health – Tobacco Settlement Proceeds Acts, for grants to cities and

counties for constructing health and fitness trails.

- Restored twenty-nine (29) currently authorized positions and added twenty-one (21) new positions to provide staff for new and existing park and museum facilities.
- Additional Advertising line item appropriation of \$435,517 in FY04 and 978,373 in FY05 to provide the flexibility to increase spending for advertising as tourism tax collections increase.
- Provided additional State Operations appropriation of \$511,862 in FY04 and \$576,002 in FY05 to for data processing equipment, supplies and training expenses.
- Provided additional appropriation of \$50,000 in FY04 and \$100,000 in FY05 for the Regional Tourism Program.
- Provided additional appropriation of \$39,086 each year for Operating Expenses of the History Commission.

PLANT BOARD

The Plant Board was created in 1917 to enforce plant quarantine regulations. Its duties have since expanded to include promotion of productive capabilities of farmers and protection of homeowners, consumers, and farmers from the effects of destructive insect pests and plant diseases. It conducts inspections; enforces regulatory programs; provides testing, grading, and marketing assistance for farm crops; and regulates the operations of grain warehouse companies. Operating as a major division of the State Plant Board, the Bureau of Standards is charged with defending the general public against the receipt of substandard products, either in quality or quantity. It inspects measuring and metering devices and supervises their calibrations, tests samples of petroleum products, examines packaged items for correct labeling, and determines the moisture content of grain samples.

HIGHLIGHTS – All applicable programs received increases for additional rent and vehicle insurance expenses. In the Administration/Pest Control Program, Capital Outlay was provided for replacement of vehicles and large pieces of lab equipment. The Product Marketing Program is to be continued with \$210,000 of appropriation each year established during the last Biennium by Miscellaneous Federal Grant. The Bureau of Standards received Capital Outlay for upgrading of laboratory and data processing equipment. A new appropriation was established that provides grants for internships and scholarships from civil penalties collected by

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the Board. UA Fayetteville – Agriculture, ASU – Agriculture; and ATU – Agriculture will each receive \$5,000 each year.

OFFICE OF PROSECUTOR COORDINATOR

The Office of Prosecutor Coordinator was established in Arkansas Code §16-21-201 and provides a broad range of technical assistance and support services for prosecuting attorneys, deputy prosecuting attorneys, and support staff. Technical assistance targets such areas as legal research, multidisciplinary child welfare teams, continuing legal education, civil commitments, victim/witness programs, publications, etc. The Prosecution Coordination Commission, a seven-member board elected by the prosecuting attorneys of the various judicial districts from among their own members, sets the overall policy of the Coordinator's Office.

The Prosecution Coordination Commission is charged with the responsibility of assisting in the maintenance of a system of legal representation that equitably serves all areas of the state by providing quality deputy prosecuting attorneys.

HIGHLIGHTS – As reflected in Act 1209 of 2003, the Governor and the 84th General Assembly provided the agency request for the 2003-2005 Biennium for the Office of Prosecutor Coordinator. The operations of the Office of Prosecutor Coordinator are funded from the State Central Services Fund. The salary and personal services are authorized for a Grade 25 Drug and Alcohol Enforcement Attorney

to be funded from the Special State Asset Forfeiture Fund.

ARKANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

This agency administers the Judicial Retirement System, the Public Employees Retirement System, and the State Police Retirement System. The Public Employees Retirement System and the State Police Retirement System have both contributory and non-contributory provisions. The Judicial Retirement System is a contributory system. Each system strives to provide members and retirees with the highest level of benefits, customer service and accurate, timely information.

HIGHLIGHTS – The appropriations were structured in the Performance Based Budgeting Format. This format condensed the Agency's appropriations into two programs, Operations/Administration Program and Benefit Payments Program.

The Operations/Administration Program provides high quality member services such as education and counseling to customers about the benefit program and other available services, it manages the investments of APERS, ASPRS, AJRS and District Judges Retirement System, and it provides administrative and support services for APERS, ASPRS, AJRS, and District Judges Retirement System.

The Operations/Administration Program experienced many changes including the addition of the District Judges Retirement System, which

received \$59,269 in FY04 and \$126,003 in FY05 to cover costs of administering the new system. Four new positions were added to administer the system. An increase in the trust fund appropriation of \$2,113,269 in FY04 and \$2,226,002 in FY05 was provided to cover the addition of the District Judges Retirement System. Other increases include \$55,000 in FY04 and \$56,480 in FY05 in Operating Expenses for rent, postage & printing, business travel, replacement of computers, and printers & software; increases in Capital Outlay of \$25,000 in FY04 for two servers and two scanners; increases of \$43,618 in FY04 and \$44,795 in FY05 in Salaries to implement a new CLIP series for (10) Retirement Counselors, (4) Investment Specialists and to utilize an already established CLIP series for (1) Management Project Analyst and (1) Accounting Services Representative. In order to obtain these additions the Agency made deductions in Professional Services for \$126,118 in FY04 and \$103,775 in FY05. Also within the Operations/Administration Program was the increase of the APERS cash appropriation of \$20M in FY04 and \$35M in FY05 and the increase of the Judicial Retirement cash appropriation of \$1.5M in FY04 and \$2.5M in FY05. Lastly, a \$5M increase each fiscal year in Refunds/Reimbursements was provided to make available sufficient appropriation to pay members who elect to participate in the DROP OR PAW plan.

The Benefit Payments Program produces accurate and timely benefit payments to retired members or eligible beneficiaries and refunds to

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active/inactive members or employers of APERS, ASPRS, AJRS, and District Judges Retirement System. This program received a \$400,000 increase each year for the addition to cover the addition of the District Judges Retirement System. The Investments appropriation was eliminated from the APERS, AJRS and ASPRS Trust; this appropriation was transferred to the Refunds/Reimbursements function.

PUBLIC SERVICE COMMISSION

The Public Service Commission was established in its current framework in 1945. The Utilities Division was charged with determining utility rates that are not excessively high for ratepayers while providing a reasonable rate of return for utility companies. Company audits, research projects, and public hearings are employed in its efforts to determine such balanced rates. It also performs quality of service inspections and monitors the performance of pipeline companies.

The Commission's Tax Division assesses properties of utilities and common carriers, certifies the amounts to county tax assessors for billing and collection, and certifies motor carrier ad valorem tax assessments for collection by the State Revenue Division.

HIGHLIGHTS – The Governor recommended and the Legislature concurred in modest increases for rent expenses and Capital Outlay for replacement of a vehicle each year. The Utilities Division staff was continued at the level of 90 positions, with appropriated

levels of \$9.11 million for FY04 and \$8.95 million for FY05. The Contingency account for emergencies was again authorized at \$1 million each year. The Pipeline Safety Program retained 9 employees and was appropriated \$742,491 for the first year, including a provision in Capital Outlay for replacement of a four-wheel drive vehicle, and \$732,146 for the second year.

Staffing for the Tax Division was retained at 15 positions, with additions in Operating Expenses for increased rent. Appropriations of \$1,404,421 for FY04 and \$1,420,458 for FY05 were authorized. Funding is provided by transfers of special revenues from the Public Service Commission Fund and the Tax Division's share of ad valorem taxes.

DEPARTMENT OF RURAL SERVICES

Created by the "Arkansas Rural Development Program Act of 1991" (Arkansas Code §15-6-101, et.seq.), the Arkansas Rural Development Commission and the Office of Rural Advocacy serve as a single contact point for local governments, state and federal agencies and other organizations and individuals interested in the rural policies and programs of the state. The agency is funded by general revenues. Each Biennium the Arkansas Rural Development Commission must submit a comprehensive activity report to the General Assembly. Act 935 of 1999 changed the name of the agency to the Department of Rural Services.

The agency administers the Arkansas Rural Community

Grant Program and the Arkansas Rural Community Fire Protection Grant Program. These grants are awarded on a 50/50 matching basis to communities with a population of less than 3,000.

SCIENCE & TECHNOLOGY AUTHORITY

The Arkansas Science & Technology Authority was created by Act 859 of 1983 with the mission to bring the benefits of science and advanced technology to the people and State. The general strategies to achieve this goal are supporting scientific research, technological development, business innovation and education at all levels. The Authority offers a variety of programs, emphasizing three areas: project financing, company financing, and technology extension/development.

HIGHLIGHTS – The Governor and the General Assembly continued operations at the budgeted 2003 level. The Authority was awarded a grant by the Winthrop Rockefeller Foundation to support a middle school science mini-grant program to encourage hands-on learning and raise the level of student interest in science. Additional appropriation of \$750,000 was approved for program support for the Manufacturing Extension Network payable from the Miscellaneous Agencies Fund Account and appropriation of \$4 million was approved for alternative fuels research payable from the Alternative Fuels special revenue fund created by Act 174 of 2003.

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SECURITIES DEPARTMENT

The purpose of the Arkansas Securities Department is to enforce statutes against fraudulent and misleading sales of securities and monetary transactions by entities within its jurisdiction. These range from savings and loans, credit unions, and mortgage companies, to perpetual care cemeteries and check cashing companies. The Department registers companies and individuals, performs examinations and audits, conducts investigations, and disseminates information to provide assistance and protection to the general public.

HIGHLIGHTS – Acts 39 and 422 of 2003 provide \$2.77 million for FY04 and \$2.50 million for FY05 to maintain support of the Department's staff of 35 positions in providing its services. Included is an additional position of Systems Application Supervisor to manage the Department's expanding information technology programs. Also included are resources in the first year for the final payment on the Securities Tracking and Registration Program software. Three new Examiner positions have also been added to specialize in auditing fair mortgage lending practices sanctioned by the 84th General Assembly. A Contingency account was again appropriated at \$200,000 each year. A special language clause that authorizes transfers to the Department's other operating line items from the Contingency account, with approval by the Governor and review by the Legislature, was also continued.

An additional \$50,000 each year is authorized by Act 948 of 2003

for an expanded Investor Education Program to better equip the general public in making securities purchasing decisions.

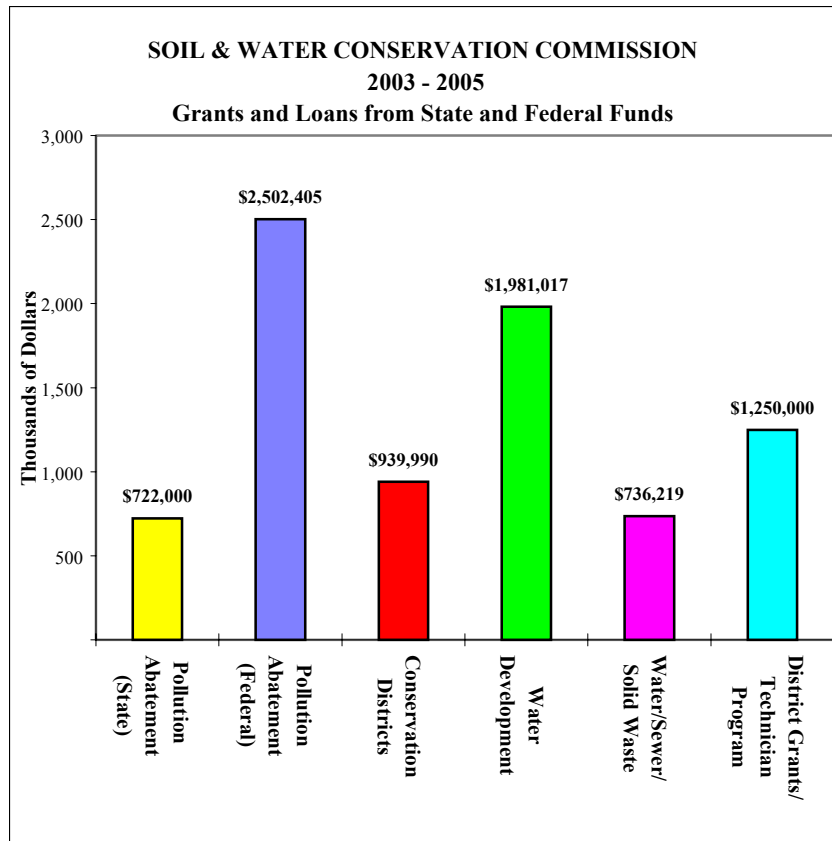
SOIL & WATER CONSERVATION COMMISSION

Since its inception in 1963, the Soil & Water Conservation Commission has promoted the equitable, effective, and safe use of water and land resources by administering regulatory programs, planning efforts, and water rights allocations. It also provides financial assistance for community water and waste disposal systems and dispenses educational information through the 75 conservation districts.

HIGHLIGHTS – In the Commission's general revenue

funded programs, additional appropriation of \$23,000 was provided for increased rent and one position reclassification in the State Operations Program. Additional appropriation of \$700,000 each year for the Rural Fire Protection Program and \$379,329 each year for the State's Water, Sewer, and Solid Waste Program was also provided. Other Commission programs funded by general revenues were continued at current levels.

In the Commission's federally funded programs, the Construction Assistance Revolving Loan Fund Program received a continuation of a Miscellaneous Federal Grant totaling \$150,000 for rent expenses, additional operations in the field in the amount of \$9,175 each year, and one reclassification. The Nonpoint Source Pollution Program



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received a Career Ladder Incentive Program title enhancement for a Professional Geologist.

In Agency cash fund programs, an increase in appropriation for rent in the amount of \$2,590 was provided.

The Commission's Red River Levee Rehabilitation Project received an additional authorization totaling \$2,000,000 to meet cost-share requirements for anticipated federal funds.

The Commission's two on-going general obligation bond programs for water development and pollution abatement were appropriated approximately \$34 million in the first year to apply and manage the proceeds of biennial sales of bonds made in the past with loan repayments anticipated in the 2003-2005 Biennium. Special language clauses that allow the unexpended portion of first year appropriations to carry forward and be made available in the second year were again authorized.

The Water, Sewer, and Solid Waste Revolving program was again appropriated at \$5 million each year.

STATE POLICE

The Department of Arkansas State Police is the primary law enforcement agency for the State of Arkansas and is responsible for enforcement of traffic and criminal laws. Additional responsibilities include provision of security for the Governor, enforcement of the state's fire code through the State Fire Marshall's Office,

support of local agencies during emergency situations, and administration of testing programs for motorist and commercial drivers licenses.

HIGHLIGHTS – Act 1609 of 2003 provides \$775,090 in general revenue funding is provided to restore February 2003 budget reductions to continue general operations.

- The Special Travel Allowance and Uniform Allowance appropriation line items were deleted and combined with the Regular Salaries appropriation. Employees eligible to receive either one or both allowances will now receive the annual amount the allowances generated as Regular Salary payments. The Special Travel Allowance of \$2,000 and the Uniform Allowance of \$1,500 will provide a maximum annual salary increase of \$3,500 to each eligible employee. Additional funding necessary to cover Personal Services Matching to implement the salary increase is estimated at \$600,000.
- Authorizes 50 additional Corporal positions to restore programs that have been eliminated or reduced. Programs include the Special Enforcement Team responsible for drug interdiction and criminal apprehension; the Internal Affairs Special Investigations Unit; and the six-person motorcycle unit. The additional personnel will be funded from special revenues produced by an increase in various fees charge for the reinstatement

of Driver's Licenses as authorized by Act 1001 of 2003.

- Authorizes special revenue appropriation of \$200,000 each year and federal appropriation of approximately \$18 million each year to administer the state and federal portions of the Highway Safety Program transferred to State Police from the Highway and Transportation Department.
- Requires all monies deposited into the Court Awards Fund to be used for motor vehicle purchases and associated sales taxes, and renovation costs.
- Repeals the section of Arkansas Code pertaining to a special provision for the replacement of State Police motor vehicles.
- Repeals the section of Arkansas Code pertaining to the payment of Uniform Expenses and Special Travel Allowances.
- Authorizes employees occupying certain position titles to receive a one-time adjustment in annual salary due to the combination of the Uniform Allowance and Special Travel Allowance line items with the Regular Salaries line item.
- Authorizes Special Rates of Pay for current and new employees occupying Trooper and Trooper 1st Class positions.

Act 63 of the First Extraordinary Session of 2003 (Arkansas State Criminal Records Act) provides

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for a fee to be charged by the Department of Arkansas State Police and the Arkansas Crime Information Center not exceeding \$20 for the release of certain criminal history information. Each agency receives 50% of the fees generated and may use the moneys for personal services and operating expenses of the agencies.

ARKANSAS TEACHER RETIREMENT SYSTEM

The Arkansas Teacher Retirement System administers a program to provide survivor, disability, age and service benefits for public school teachers and certain other education-related employees. The System has both contributory and non-contributory provisions. Funding is generated by employer and employee contributions and investment income.

HIGHLIGHTS – ACT 1488 - The appropriations were structured in the Performance Based Budgeting Format. This format condensed the agency's appropriations into two programs, Agency Operations Administration Program and Benefit Payments Program.

The Agency Operations Administration Program provides high quality member services, including education, and counseling to customers about the benefit program and other available services, effectively manages the investment of the assets of the Arkansas Teacher Retirement System (ATRS), and provides administrative and support services for ATRS.

The Benefits Payments Program provides accurate and timely benefit payments to retired members or beneficiaries and refunds to active/inactive members or employers of the ATRS. This program received increases of \$25M in FY04 and \$61M in FY05 in Cash Funds appropriation due to the increase in those retiring using electronic funds transfer direct deposit. This in turn led to the decrease of \$2.5M each fiscal year in Refund appropriations going to members by warrant. An increase of \$10M in FY04 and \$30M in FY05 in Trust Funds appropriation was also provided to cover payment of benefits due to members retiring from the T-DROP program. The agency also received five (5) new positions including: three (3) Accountant II, a Deputy Director of Finance and a Purchasing Agent.

DEPARTMENT OF VETERANS AFFAIRS

The purpose of the Department is to assist all veterans, their dependents and survivors, in securing their rights and benefits under all laws, both State and Federal; supervise the operation of the Arkansas Veterans Home; supervise the activities, training and testing of the County Veterans Service Officers (CVSO) in the state; establishing, implementing and maintaining a program for providing financial assistance to counties to help defray the salaries and/or expenses of the CVSO's; to establish, operate and maintain the Arkansas Veterans Cemetery system; to serve the veterans, spouses and other eligible dependents of the veterans of Arkansas; to promulgate rules and regulations as deemed

necessary; to participate on such boards, committees and/or projects which relate to the Agency's mission or as directed by competent state authority.

HIGHLIGHTS - The Executive Recommendation and subsequent Legislative Authorization through Act 1009 of 2003 allowed for an increase in Operating Expenses of \$7,490 each year to cover various price increases along with the additional costs for purchasing needed equipment to be compatible and have access to a new computer system for the federal Department of Veteran's Affairs. Also an increase in the Aid to County Office line item of \$13,500 in each year is needed to address increased expenses and to conduct two training sessions for the service officers. The increases for the Little Rock Veteran's Home are as follows: 1) an increase in Operating Expenses of \$180,030 each year of the Biennium with \$50,030 of the request to be used to pay for increased costs in contractual food services for the residents and to cover costs of repairs and maintenance. \$130,000 is to be used to help the home pay their Quality Assurance Fee pursuant to Act 635 of 2001. 2) An increase in Overtime of \$3,000 each year is needed to ensure monies for those staff members (nurses) who have to work overtime due to another employee's illness, injury, weather, or staff shortage. 3) An increase in Professional Fees and Services of \$21,100 for FY04 and FY05 is to cover the rising cost of Doctors and Pharmacists fees and services associated with the Veterans Home. 4) An increase of \$9,000 in Capital Outlay each year is to have the necessary to replace heating units for the Veterans Home. Additionally

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the Agency received a new position, an equipment mechanic grade 15 with salary and associated costs of \$27,188 in FY04 and \$27,831 in FY05, to assume duties with other cemetery employees for upkeep of the Veteran's Cemetery. There was also included in Act 1009 of 2003 an increase of appropriation in Veterans' Affairs cash appropriation to \$2,656,714 for FY04 and \$2,706,399 for FY05, which is necessary for the continued level operations of the Veterans Home.

Also, added to the operations appropriation for The Department of Veteran's Affairs was appropriation to build a Veteran's Home in Fayetteville. Funds for this construction will be derived from Federal Funds and the Department of Human Services Grants Fund Account. However, Section 11 of the Veterans' Affairs operating appropriation bill, Act 1009 of 2003, states that if General Improvement funds are designated for the construction of the home, then the Department of Human Services Grant Fund Account will not be used.

Act 43 of the 1st Extraordinary Session of 2003 designated \$2,400,000 of appropriation to be payable from the General Improvement Fund for constructing, renovating and equipping the Fayetteville Veteran's Home.

VETERANS CHILD WELFARE SERVICE

The Arkansas Veteran's Child Welfare Service is delegated the responsibility of administering a program to furnish temporary

and interim financial assistance for eligible minor children and spouses of Honorably Discharged Arkansas Veterans who are deceased or medically incapacitated.

HIGHLIGHTS - The Executive Recommendation and subsequent Legislative Authorization through Act 416 of 2003 provides for the Base Level request of \$146,417 in FY04 and \$148,887 in FY05 as well as increases above base level in Operating Expenses by \$75 for FY04 and \$50 for FY05 to provide for additional postal needs for mailing payments to vendors for Veteran's needs. Also approved an increase in Grants line item of \$5,000 in FY04 and \$2,500 in FY05 to provide necessary assistance to minor children of veterans that qualify for help.

WORKERS' COMPENSATION COMMISSION

The Workers' Compensation Commission adjudicates claims for workers compensation benefits, provides health and safety programs for increased worker safety, manages a Medical Cost Containment Program to lower worker rehabilitation costs, administers the Second Injury and Death and Permanent Total Disability Trust Funds, provides a Self Insurance Program for qualified businesses, and compiles statistics on work related injuries. Premium taxes assessed insurance carriers, self-insurers, and public employers provide the funds for Commission operations.

HIGHLIGHTS - The Governor and 84th General Assembly

authorized in Act 227 of 2003, 153 positions and appropriation of \$36,027,508 in FY2004 and \$36,803,013 in FY2005. This provides for an increase in the Claims line item of the Death and Permanent - Total Disability appropriation for claims settlements.

DEPARTMENT OF WORKFORCE EDUCATION

The Department of Workforce Education was created by § 6-50-703 to replace the former Division of Vocational Technical Education, the Governor's Commission on Adult Literacy, and the Advisory Council for Vocational Technical Education. The agency has the responsibility of administering the following programs: Adult Basic and General Adult Education, Veteran's Approving, JTPA, Media Implementation Center, Federal Surplus Property, and Rehabilitation Services.

HIGHLIGHTS - Act 1309 of 2003 provides appropriation for the Department to continue programs at their current levels with the following increases:

- General revenue of \$2,226,265 each year for Adult Education programs
- Federal appropriation of approximately \$75,000 each year for the career awareness program and adult basic skills training
- \$2,000,000 was appropriated from the General Improvement fund for the Loan Forgiveness program

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- Seven contingency positions were approved to provide the Department with the flexibility to meet changing demands.

REHABILITATION SERVICES

The Arkansas Rehabilitation Services division was transferred under ACA§ 6-50-703 to the Department of Workforce Education from the Vocational Technical Division. This entity was established to provide vocational rehabilitation services to disabled persons to enable them to return to or enter employment. The Division provides independent living services to assist disabled individuals particularly in the area of mobility, socialization, housing, transportation and self care in general. The Division also operates the Arkansas Rehabilitation Center at Hot Springs, twenty field offices throughout the state, and coordinates with the Office of Deaf and Hearing Impaired and the Arkansas Kidney Disease Commission.

HIGHLIGHTS - Act 779 provides Arkansas Rehabilitation Services with increased General Revenue for contract services, increased Federal revenue appropriation for professional fees and services, and capital outlay; consolidation of operating expenses and grants and aid from a cash fund to the general operations fund; appropriation to continue operations of the Technology Access Program, the Governor's Commission on People with Disabilities, and the Technology Equipment Loan program; finally, an increase of \$250,000 in grants to purchase various assistive devices has been approved for the Statewide

Disability Telecommunications Equipment Program.